City of Roseville

2012-2015 Parks and Recreation Renewal Program

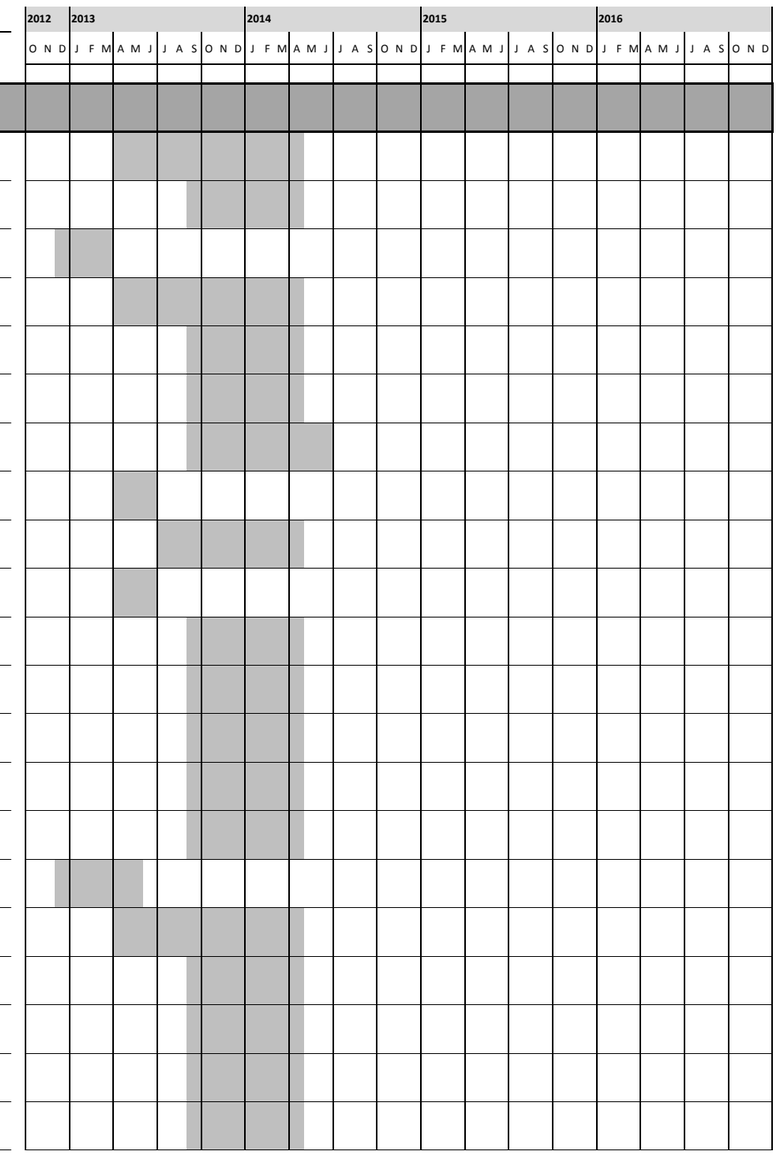
FINAL Implementation schedule

26-Feb-13

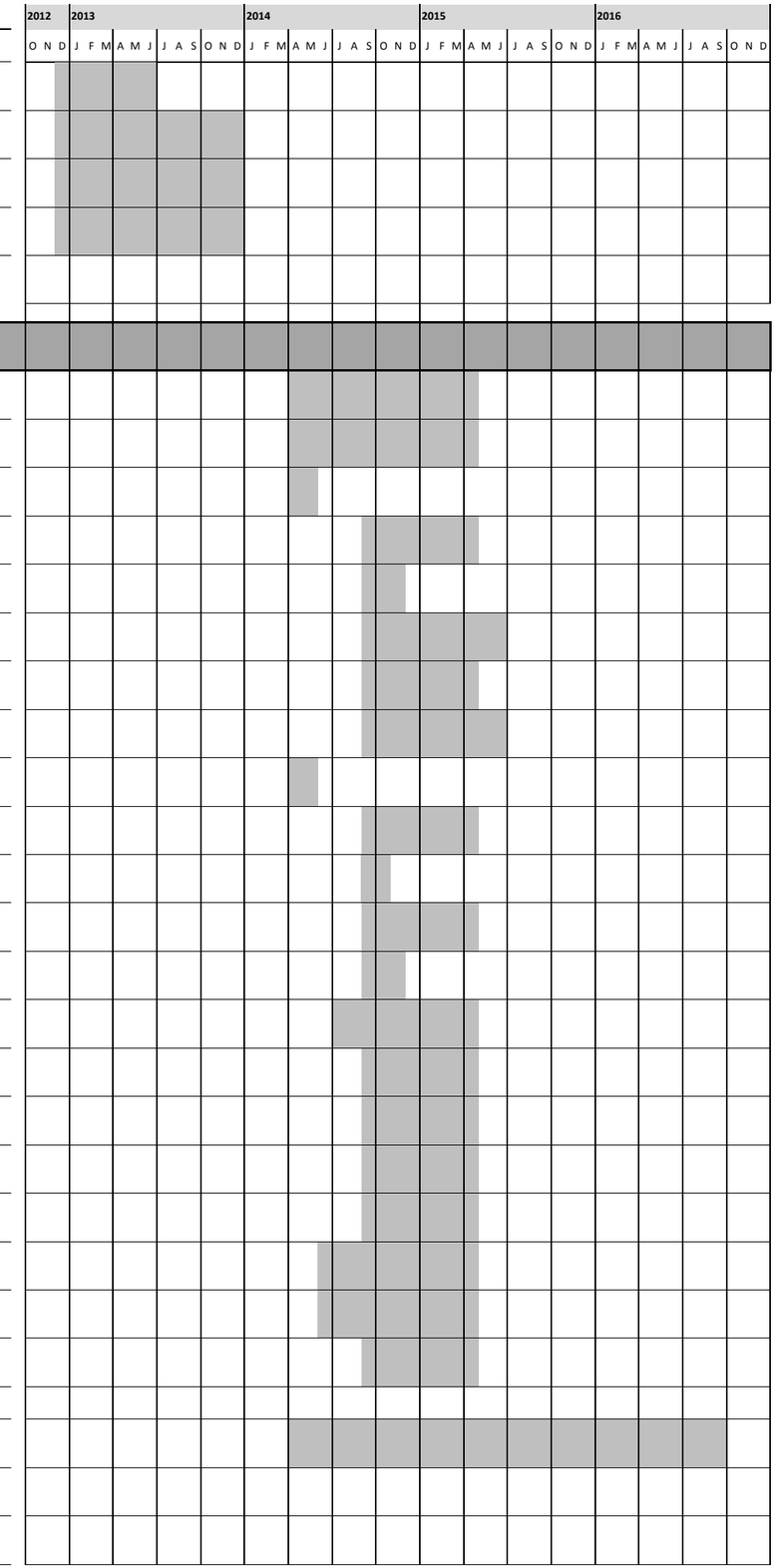
	Project type
$ 3,750,000	shelter/building
	general park improvement
	playground
	courts
	ballfield
	irrigation
	rink
	special projects
	not defined

Meeting type	
Inform	One meeting in the year of construction
Consult	Two meetings during concept planning; one meeting during final design; one meeting one month prior to start of construction
Collaborate	Two meetings during concept planning; one meeting during final design; one meeting one month prior to start of construction

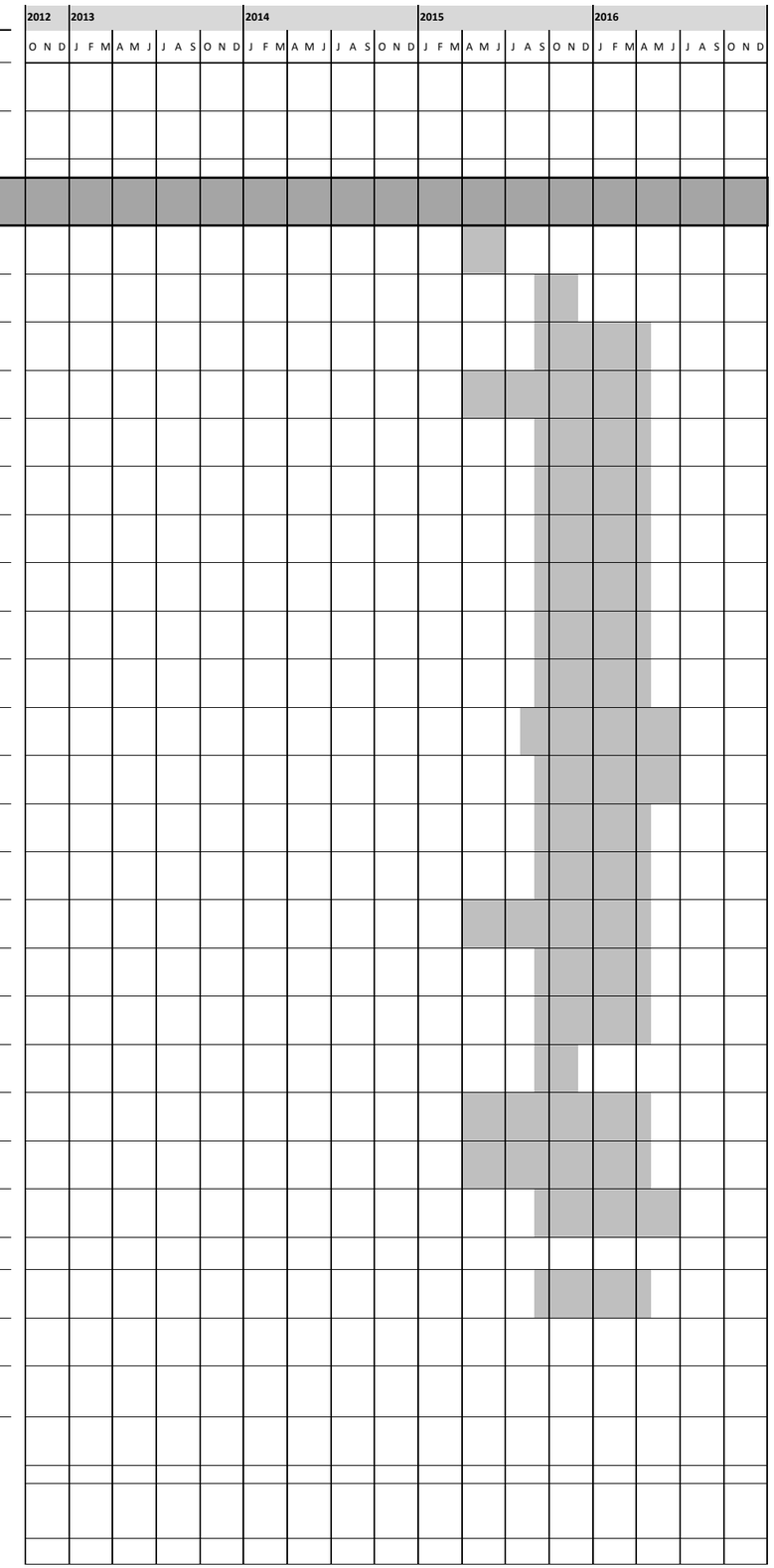
Park	Component	Description	Meeting Type	Meeting 1	Meeting 2	Approval Meeting	Meeting 3	Meeting 4	Cost	Start	Complete
Park Improvement Series 1 (2013)											
Autumn Grove Park	*south park		Consult	4-Mar-13	1-Apr-13	2-Apr-13				Spring 2013	Spring 2014
Autumn Grove Park	shelter building	approximately 2250 square foot building, including storage, restrooms, gatherings space(s), office, utility room							$ 500,000	Fall 2013	Spring 2014
Autumn Grove Park	site acquisition	acquisition from Mounds View Schools; does not include major site development							$ 900,000	Winter 2012	Spring 2013
B2 trail	* trail		Consult	28-Feb-13		2-Apr-13				Spring 2013	Spring 2014
Central Park Victoria Ballfields	ballfields playground	new playground equipment, permanent surface, concrete edge	Consult	12-Mar-13	4-Apr-13	7-May-13			$ 75,000	Fall 2013	Spring 2014
Central Park Victoria Ballfields	ballfield shelter	permanent restroom facilities, storage area, concessions room, and covered picnic pavilion							$ 300,000	Fall 2013	Spring 2014
Central Park Victoria Ballfields	ballfields	replacement of two fields in six field complex, improve soil conditions, upgrade fencing, upgrade irrigation to two-wire system, upgrade lighting, shade structure for bleachers							$ 150,000	Fall 2013	Summer 2014
Central Park Victoria Ballfields	* lighting									Spring 2013	Summer 2013
Harriet Alexander Nature Center	building improvements	to be determined through community input, user group and Friends' recommendation, with attention to sustainability and accessibility	Consult	2-Feb-13	2-Mar-13	2-Apr-13			$ 250,000	Summer 2013	Spring 2014
Harriet Alexander Nature Center	boardwalk	complete loop and provide teaching areas							$ 500,000	Spring 2013	Summer 2013
Lexington Park	shelter building	approximately 2250 square feet, including storage, restrooms, gatherings space(s), office, utility room	Consult	12-Feb-13	14-Mar-13	2-Apr-13			$ 500,000	Fall 2013	Spring 2014
Lexington Park	rink	permanent base and boards, lighting improvements							$ 150,000	Fall 2013	Spring 2014
Lexington Park	irrigation	upgrade to two-wire system, add irrigation to parkland along Lexington Avenue							$ 100,000	Fall 2013	Spring 2014
Materion Park	playground	new playground equipment, permanent surface, concrete edge	Consult	12-Mar-13	4-Apr-13	7-May-13			$ 75,000	Fall 2013	Spring 2014
Reservoir Woods	* natural resources	natural resources enhancements	Inform	13-Apr-13		7-May-13				Fall 2013	Spring 2014
Rosebrook Park	site acquisition	acquisition of Press Gym property; estimate based on Ramsey County online real estate records	Consult	23-Apr-13	21-May-13	10-Jun-13			$ 700,000	Winter 2012	Spring 2013
Roseville Skating Center	paint	exterior painting and maintenance	Consult	9-Apr-13		2-Apr-13			$ 150,000	Spring 2013	Spring 2014
Tamarack Park	playground	new playground equipment, permanent surface, concrete edge	Consult	12-Mar-13	4-Apr-13	7-May-13			$ 75,000	Fall 2013	Spring 2014
Villa Park	rink	permanent base and boards, lighting improvements	Consult	26-Feb-13	19-Mar-13	2-Apr-13			$ 150,000	Fall 2013	Spring 2014
Villa Park	shelter building	approximately 1200 square feet, including storage, restrooms, gathering space, office, utility room							$ 300,000	Fall 2013	Spring 2014
Villa Park	bridges	replace three bridges							$ 100,000	Fall 2013	Spring 2014



Park	Component	Description	Meeting Type	Meeting 1	Meeting 2	Approval Meeting	Meeting 3	Meeting 4	Cost	Start	Complete
Southwest Roseville	site acquisition	site(s) yet to be determined	Collaborate	11-Apr-13	8-May-13	10-Jun-13			$ 500,000	Fall 2012	Summer 2013
Natural resources									$ 500,000	Fall 2012	Winter 2014
Trails									$ 675,000	Fall 2012	Winter 2014
Project management									$ 450,000	Fall 2012	Winter 2014
		Park Improvement Series 1 (2013) investment							**$ 7,100,000**		
Park Improvement Series 2 (2014)											
Autumn Grove Park	park improvements	add irrigation, develop area designed for youth soccer, football and lacrosse, two courts, resurface, new fencing, improve lighting if needed, relocate playground	Consult	4-Mar-13	1-Apr-13	2-Apr-13			$ 450,000	Spring 2014	Spring 2015
Autumn Grove Park	rink	permanent base and boards, lighting improvements							$ 150,000	Spring 2014	Spring 2015
Bruce Russell Park	court	new court surface, fencing and lighting	Consult	1-Apr-13	29-Apr-13	7-May-13			$ 150,000	Spring 2014	Summer 2014
Central Park	Parks Foundation shelter	permanent restroom facilities, storage area, kitchen and serving area, and covered picnic paviliion	Consult	6-May-13	3-Jun-13	10-Jun-13			$ 300,000	Fall 2014	Spring 2015
Central Park Lexington	irrigation	upgrade to two-wire system	Consult	28-May-13	18-Jun-13	17-Jul-13			$ 35,000	Fall 2014	Fall 2014
Central Park Victoria	ballfields	replacement of two fields in six field complex, improve soil conditions, upgrade fencing, upgrade irrigation to two-wire system, upgrade lighting, shade structure for bleachers	Consult	12-Mar-13		7-May-13			$ 150,000	Fall 2014	Summer 2015
Central Park Victoria West	playground	New equipment,permanent surface, concrete edge	Consult	12-Mar-13	4-Apr-13	7-May-13			$ 225,000	Fall 2014	Spring 2015
Evergreen Park	ballfield	replacement of two fields in four field complex, improve soil conditions as needed - resolve drainage issues, upgrade fencing, upgrade irrigation to 2-wire system, access to concession deck, bleacher upgrades	Inform	11-Apr-13		0-Jan-00			$ 200,000	July 2014	Summer 2015
Evergreen Park	court	new court surface, fencing and lighting							$ 150,000	Spring 2014	Summer 2014
Dale Street Athletic Fields	FOR Parks shelter	permanent restroom facilities, storage area, kitchen and serving area, and covered picnic paviliion	Consult	6-May-13	3-Jun-13	10-Jun-13			$ 300,000	Fall 2014	Spring 2015
Howard Johnson Park	court	new court surface, fencing and lighting	Consult	9-Apr-13	30-Apr-13	7-May-13			$ 150,000	Fall 2014	Fall 2014
Howard Johnson Park	playground								$ 125,000	Fall 2013	Spring 2014
Langton Lake Park	irrigation	upgrade to two-wire system	Consult	6-Jun-13		17-Jul-13			$ 35,000	Fall 2104	Fall 2014
Oasis Park	shelter building	approximately 1200 square feet, including storage, restrooms, gathering space, office, utility room	Consult	16-Apr-13	14-May-13	10-Jun-13			$ 300,000	Fall 2014	Spring 2015
Oasis Park	park improvements	irrigate turf area, improvements to community gardens, play area fencing, garden fencing							$ 250,000	Fall 2014	Spring 2015
Oasis Park	playground	new playground equipment, permanent surface, concrete edge							$ 125,000	Fall 2014	Spring 2015
Rosebrook Park	shelter building	approximately 2250 square feet, including storage, restrooms, gatherings space(s), office, utility room	Inform	23-Apr-13	21-May-13	10-Jun-13			$ 500,000	Fall 2014	Spring 2015
Rosebrook Park	park improvements	replacement feature for wading pool, upgrade two soccer fields to two-wire irrigation system, new tennis court lighting							$ 355,000	Fall 2014	Spring 2015
Sandcastle Park	park improvements	play area fencing, turf improvements based on proposed future uses, lighting improvements, two courts, resurface, new fencing	Consult	4-May-13	23-May-13	10-Jun-13			$ 275,000	Summer 2014	Spring 2015
Sandcastle Park	shelter building	approximately 1200 square feet, including storage, restrooms, gathering space, office, utility room							$ 300,000	Summer 2014	Spring 2015
Villa Park (upper)	playground	new playground equipment, permanent surface, concrete edge	Consult	26-Feb-13	19-Mar-13	2-Apr-13			$ 75,000	Fall 2014	Spring 2015
Southwest Roseville		development decisions based on final site selection	Collaborate	11-Apr-13	8-May-13	10-Jun-13			$ 500,000	Spring 2014	Fall 2016
Natural Resources									$ 500,000		
Trails									$ 670,000		



Park	Component	Description	Meeting Type	Meeting 1	Meeting 2	Approval Meeting	Meeting 3	Meeting 4	Cost	Start	Complete
Project Management									$ 450,000		
		Park Improvement Series 2 (2014) investment							**$ 6,720,000**		
Park Improvement Series 3 (2015)											
Acorn Park	rink	permenant base and boards, lighting improvements	Consult	30-May-13	20-Jun-13	17-Jul-13			$ 150,000	Spring 2015	Summer 2015
Acorn Park	irrigation	upgrade to two-wire at two ballfields							$ 25,000	Fall 2015	Fall 2016
Acorn Park	playground	new playground equipment, permanent surface, concrete edge							$ 125,000	Fall 2015	Spring 2016
Acorn Park	disk golf	grounds maintenance and course improvements							$ 100,000	Spring 2015	Spring 2016
Bruce Russell Park	playground	new playground equipment, permanent surface, concrete edge	Consult	1-Apr-13	29-Apr-13	7-May-13			$ 125,000	Fall 2015	Spring 2016
Central Park Lexington	restroom	includes utility room for electrical, mechanical, and irrigation needs in area and storage room	Consult	28-May-13	18-Jun-13	17-Jul-13			$ 450,000	Fall 2015	Spring 2016
Central Park Lexington	drop off	new parking area and drop off							$ 300,000	Fall 2015	Spring 2016
Central Park Lexington	entry plaza and sign	entry plaza and electronic sign							$ 300,000	Fall 2015	Spring 2016
Central Park Lexington	Bennett Lake lighting	replacement of pathway lighting systyem							$ 400,000	Fall 2015	Spring 2016
Central Park Lexington	playground	new playground equipment, permanent surface, concrete edge							$ 225,000	Fall 2015	Spring 2016
Central Park Victoria	ballfields	replacement of two fields in six field complex, improve soil conditions, upgrade fencing, upgrade irrigation to two-wire system, upgrade lighting, shade structure for bleachers	Consult	12-Mar-13		7-May-13			$ 150,000	Summer 2015	Summer 2016
Evergreen Park	ballfields	replacement of two fields in four field complex, improve soil conditions as needed - resolve drainage issues, upgrade fencing, upgrade irrigation to 2-wire system, access to concession deck, bleacher upgrades	Inform	11-Apr-13		10-Jun-13			$ 200,000	Fall 2015	Summer 2016
Langton Lake Park	playground at ballfields	new playground equipment, permanent surface, concrete edge	Consult	6-Jun-13	1-Jul-13	17-Jul-13			$ 125,000	Fall 2015	Spring 2016
Langton Lake Park/C2	playground	new playground equipment, permanent surface, concrete edge	Consult	6-Jun-13	1-Jul-13	17-Jul-13			$ 75,000	Fall 2015	Spring 2016
Legion Field	ballfield	improve dugout areas, upgrade fencing, upgrade irrigation to two-wire system, upgrade lighting, improved bleacher area, storage area, access to upper level Legion parking & building, possible trail improvement	Consult	12-Mar-13		7-May-13			$ 300,000	Spring 2015	Spring 2016
Mapleview Park	playground	new playground equipment, permanent surface, concrete edge	Consult	6-Jun-13	1-Jul-13	17-Jul-13			$ 75,000	Fall 2015	Spring 2016
Owasso Park	playground at ballfield	new playground equipment, permanent surface, concrete edge	Consult	16-May-13	13-Jun-13	17-Jul-13			$ 75,000	Fall 2015	Spring 2016
Owasso Park	irrigation	upgrade to two-wire system at two ballfields							$ 25,000	Fall 2015	Spring 2016
Pocahontas Park	court	new court surface, fencing and lighting	Consult	16-May-13	13-Jun-13	17-Jul-13			$ 150,000	Spring 2015	Spring 2016
Pocahontas Park	park improvements	play area fencing, turf improvements based on proposed future uses							$ 75,000	Spring 2015	Spring 2016
Villa Park (upper)	ballfield	upgrade fencing, upgrade irrigation to two-wire system, upgrade lighting, improved bleacher area, storage area, turf improvements as needed	Consult	26-Feb-13	19-Mar-13	2-Apr-13			$ 150,000	Fall 2015	Spring 2016
Natural Resources									$ 500,000	Fall 2015	Spring 2016
Trails									$ 655,000		
Project Management									$ 450,000		
		Park Improvement Series 2 (2015) investment							**$ 5,205,000**		
		Park Improvement investment							**$ 19,025,000**		



* Projects not on original PRRP list