REQUEST FOR COUNCIL ACTION

Date: July 7, 2014

Item No.: 13.b

Department Approval

City Manager Approval

Timothy O'Neill

Item Description: Consider Authorizing Use of HGACBuy Program For Purchase Of New

Fire Engine

BACKGROUND

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Houston-Galveston Area Council (HGAC) is a unit of local government and a political subdivision of the State of Texas. The HGACBuy Program is over 30 years old and specializes in high ticket, capital intensive products and services that require technical, detailed specifications and extensive professional skills to evaluate bid responses.

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On July 22, 2013 Roseville City Council approved membership in the Interlocal Contract to join HGACBuy Program.

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The City of Roseville currently has an active Interlocal contract for cooperative purchasing in which the Fire Department is interested in using for the selection and purchase of its new fire engine scheduled for replacement in 2015.

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The Fire Department has a replacement budget and funding within the Capital Improvement Plan (CIP) for the scheduled replacement of the new engine. The current budget for replacement of the engine is \$550,000.

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Replacing a fire engine requires months of product research, months of department input, and finding a product which will meet the specialized use of the vehicle based on the way the Fire Department staffs and responds to emergencies.

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Therefore, we believe we will be better positioned using the HGACBuy Program to assure we are able to purchase the best replacement engine for the Department rather than utilizing the lowest bid process for purchase.

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The Fire Department will seek Council approval for the final purchase amount and purchase contract prior to placing the order.

29 FINANCIAL IMPACTS

30 There are no financial impacts associated with use of this purchasing program.

31 STAFF RECOMMENDATION

Staff recommends Council approve the Fire Department's use of the HGACBuy Program for purchase of the replacement fire engine.

34 REQUESTED COUNCIL ACTION

Authorize the Fire Department to use the HGACBuy Program for purchase of the replacement fire engine.

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Prepared by: Timothy O'Neill, Fire Chief

HGACBuy Program

Roseville Fire Department

Background

- HGACBuy is a unit of local government and a political subdivision of the State of Texas.
- The HGACBuy Program is over 20 years old and specializes in high ticket, capital intensive products and services that require technical, detailed specifications and extensive professional skills to evaluate bid responses.
- All products offered through the HGACBuy have been awarded by virtue of a public competitive process.
- There are no annual membership dues required to purchase through HGACBuy.
- HGACBuy is a self-funded "Enterprise Fund" government agency, self-supported through an administrative fee assessed to the contractor.
- Council approved contract on July 22nd, 2013

Other Cities who use HGACBuy

90% of the fire trucks being sold in MN over the last 2 years have been bought using the HGACBuy Program

- Edina
- Rosemount
- Minneapolis
- Stillwater
- Victoria
- St. Louis Park
- Maple Grove
- Eagles Next
- Pelican Rapids
- Winona
- Savage
- Fairmont
- Hibbing

- East Bethel
- Hoyt Lakes
- Oak Grove
- Willmar
- Ramsey
- Hastings
- Fridley
- Bayport
- Plymouth
- Coon Rapids
- Shakopee
- North St. Paul

Process

- 1. Gauge Council comfort using HGACBuy Program
- 2. Complete vehicle specifications
- 3. Seek Council approval for final purchase price
- 4. Delivery September 2015

Questions