

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 1/26/09

Item No.: 11.a

Department Approval



City Manager Approval



Item Description: Public Improvement Hearing for the Reconstruction of Roselawn Avenue
Between Hamline Avenue and Victoria Street

BACKGROUND

On December 15, 2008, the City Council received the feasibility report for the reconstruction of Roselawn Avenue between Hamline Avenue and Victoria Street and ordered the public hearing. Prior to opening the hearing, staff will present general information regarding construction, standards, and assessments that apply for this project.

This project is to be undertaken as part of the 2009 Pavement Management Program and will be combined under one contract with the City of Roseville's Mill and Overlay Project. By combining these projects together and bidding them as one contract, we anticipate competitive bids from contractors

POLICY OBJECTIVE

Because this is a street reconstruction project, the City's policy is to assess a portion of the costs as allowed for in State Statute 429. Assuming this project is completed by fall 2009, the final assessment amount would be determined following a thorough review of the proposed assessments by the Council at an assessment hearing in the fall of 2010. These assessments can either be paid up front in the fall of 2010, or be put against taxes payable in 2011 for 15 years at around 7% (rate set at time of hearing).

Assessment Summary	
Estimated total street construction cost (9-ton road)	\$1,547,539.86
Estimated 7-ton, 32 ft wide, street construction cost	\$1,347,539.86
Total Assessable Frontage	7009.32
Engineer's recommended street assessment:	
100% of project cost/foot	\$192.25
25% of project cost/ foot	\$48.06
Estimated assessment for a 100 ft lot	
	\$4,806

The proposed assessments included in the feasibility report are consistent with the following City of Roseville assessment policies:

- The assessments shall not be for more than 25% of the cost to construct a 32 foot wide 7-ton road for all property zoning.

o To meet MSA standards, this road will be constructed to a 9-ton design. For the purposes of assessment calculation, we reduce the estimated quantities to reflect the cost to build a 7-ton road. Also, since segments of the proposed road are 35 feet wide, we subtract the costs to construct the additional 3 feet of pavement.

- No costs associated with sidewalk/ trail construction will be assessed to property owners.
- No costs associated with new storm sewer construction will be assessed to property owners.
- Any utility replacement/repair be funded by the appropriate utility fund and not become part of the assessable portion of the project.
- New storm sewer facilities will be funded by MSA funds.

FINANCIAL IMPACTS

Fund the street reconstruction with Municipal State Aid funds, utility funds, and assessments as shown in the table below:

	Estimated cost	MSA	Assessments	Utility Funds
Street Construction*	\$1,547,539.86	\$1,210,654.90	\$336,884.96	\$0
Sidewalk/ Trail Construction	\$166,392.60	\$166,392.60	\$0	\$0
Storm Sewer Construction	\$112,698.85	\$112,698.85	\$0	\$0
Sanitary Sewer Reconstruction	\$289,874.20	\$0	\$0	\$289,874.20
Watermain Reconstruction	\$393,961.70	\$0	\$0	\$393,961.70
Total	\$2,510,467.21	\$1,489,746.35	\$336,884.96	\$683,835.90

*cost includes 15% engineering

In February, after we have prepared final plans and specifications, we will bring this project back to the City Council to authorize staff to solicit bids for the construction work. After receiving bids, we will review them in accordance with the budgeted amounts for this project and bring an award recommendation to the City Council.

STAFF RECOMMENDATION

Staff recommends that the City Council order these proposed public improvements consistent with the feasibility report presented to the City Council on December 15, 2009 and located on the City's website at: www.ci.roseville.mn.us/roselawn.

REQUESTED COUNCIL ACTION

Approve a resolution ordering the improvement and preparation of plans and specifications for Roselawn Avenue between Hamline Avenue and Victoria Street.

Prepared by: Debra Bloom, City Engineer
Attachments: A: Resolution

**EXTRACT OF MINUTES OF MEETING
OF CITY COUNCIL
OF CITY OF ROSEVILLE
RAMSEY COUNTY, MINNESOTA**

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, Minnesota, was held in the City Hall in said City on Monday, January 26, 2009 at 6:00 o'clock p.m.

The following members were present: and the following were absent:

Councilmember introduced the following resolution and moved its adoption:

RESOLUTION NO.

**RESOLUTION ORDERING THE IMPROVEMENT AND
PREPARATION OF PLANS AND SPECIFICATIONS FOR
ROSELAWN AVENUE BETWEEN HAMLINE AND VICTORIA**

WHEREAS, a resolution of the City Council of Roseville adopted December 15, 2008, received the feasibility report and fixed a date for a Council hearing on the proposed improvement of:

Neighborhood	Street	From	To
57/59/60	Roselawn Avenue	Hamline Ave	Victoria Street

WHEREAS, ten days mailed notice and two weeks' published notice of the hearing was given, and the hearing was held thereon on January 26, 2009, at which all persons desiring to be heard were given an opportunity to be heard thereon;

NOW THEREFORE BE IT RESOLVED by the Council of the City of Roseville, Minnesota:

1. Such improvement is necessary, cost-effective, and feasible as detailed in the feasibility report.
2. Such improvement is hereby ordered as proposed in the Council resolution adopted January 26, 2009.
3. The City engineer shall prepare plans and specifications for the making of such improvement.

The motion for the adoption of the foregoing resolution was duly seconded by and upon vote being taken thereon, the following voted in favor thereof: and the following voted against the same:

Resolution – Roselawn Public Improvement

STATE OF MINNESOTA)
) SS
 COUNTY OF RAMSEY)

I, the undersigned, being the duly qualified City Manager of the City of Roseville, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of the City Council of said City held on the 26th day of January, 2009, with the original thereof on file in my office, and the same is a full, true and complete transcript.

Adopted by the Council this 26th day of January, 2009.

(SEAL)

William J. Malinen, City Manager