

Date: 6/15/09

Item: 10.a



To: Mayor, City Council Members and City Manager William Malinen
Cc: Roseville Parks and Recreation Commission
From: Lonnie Brokke, Director of Parks and Recreation
Date: June 9, 2009
Re: Joint Council/Commission Meeting on June 15, 2009

The Parks and Recreation Commission is looking forward to the joint Commission/City Council Meeting on Monday, June 15, 2009 at approximately 6:30 p.m. They have recommended the following topics and points from which to work in the following order:

1) Overall Resources:

- Staffing levels
- Is a Parks and Recreation reserve fund, similar to the pavement management fund, in our vision?
- Discuss referendum following the planning process

2) Park Improvement Program (PIP)/Tree Program:

- Use of Park intended funds for non Park related expenses i.e. street tree removals
- Resources for removal and for replacement
- Emerald Ash Borer

3) Master planning:

- Increase communication with the City Council
- Commitment to capital asset, i.e. HANC

4) Exploration of:

- Additional volunteers
- Additional contributions and donations

Thanks for taking the time and interest in meeting with the Commission.