

1. Community - Roseville is a welcoming community that appreciates differences and fosters diversity

Strategy A: Make Roseville a livable community for all

1.A.6. Foster youth leadership and development

Action Steps

1.A.6.z. Expand Fire Explorer Post program to allow shift work.

Dept

FD

Progress

Done

Timeline

Cost

A- Program in place to allow trained explorers to work shifts

B- Working with the post for growth opportunities

C- Working with the post for training and equipment support

5. Safety - Roseville is a safe community

Strategy A: Provide strong police, fire, and emergency medical services so residents feel and are safe

Action Steps

5.A.1.s Provide fire, extinguisher, medical, CPR, OSHA training to community

Dept

FD

Progress

Done

Timeline

4 to 8

Cost

\$

A- Roseville is a heart safe community with CPR & medical training programs available for the community

B- Training and billing program in place to provide fire extinguisher training

6. Housing - Roseville Housing meets community needs

9.B Support initiatives and partnerships to improve health care quality, affordability, and access

Action Steps

9.B.4 Continue blood pressure screenings

Dept

FD

Progress

Done

Timeline

1 to 3

Cost

0

A- Program in place to provide access to blood pressure screenings daily at fire station #3 From 1pm to 6pm

5. Safety - Roseville is a safe community

Strategy A: Provide strong police, fire, and emergency medical services so residents feel and are safe

5.A.1.i	Pay benefits to PT firefighters	FD	in process	1 to 3	\$\$
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A- Fire Department continues to work with Administration to incorporate the part-time firefighters into the cities pay and benefit program. This will be an on-going multiple year migration.

5.A.1.v	Bill for FD services as allowed by statute	FD	in process	4 to 8	\$\$
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A- Fire Department has added billing program for fire rescue and extrication services.

B- Fire Department will continue to look for other revenue areas to offset operational costs

Strategy B: Provide appropriate policies and funding to meet national standards for response times and services for police, fire and emergency services

5.B.1. Provide the appropriate number and location of fire, police and emergency medical facilities and equipment to meet community needs

Action Steps

		<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
5.B.1.c	Fund FD operation consistent w/ peer communities or similar constituency	FD	in process	1 to 3	\$\$

A- Fire Department continues to evaluate future needs and will communicate budget priorities.

5.B.2. Keep technology and equipment current

Action Steps

		<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
5.B.2.a	Increase apparatus replacement funding- approve new replacement	FD	in process	1 to 3	\$\$

A- Fire Department has developed a new vehicle replacement schedule and will work for approval as part of the 2011 budget cycle.

1. Community - Roseville is a welcoming community that appreciates differences and fosters diversity

Strategy A: Make Roseville a livable community for all

1.A.4 Make the community accessible to people with physical disabilities

Action Steps

	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
1.A.4.d. Program for firefighters to assist special needs residents	FD	Not Yet	4-8 yrs	\$

A- Program certainly has merit, however not possible with current staffing levels.

1.A.6. Foster youth leadership and development

Action Steps

	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
1.A.6.aa. Develop partnership w/ RAHS for emergency services curriculum path	FD	Not Yet	1-3 yrs	

A- Fire Department will look to build a program with RAHS for assistance in local recruitment of firefighters

1.A.6.ab. Implement annual fire-EMS-safety camp	FD	Not Yet	1-3 yrs	
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A- Program certainly has merit, however not possible with current staffing levels.

5. Safety - Roseville is a safe community

Strategy A: Provide strong police, fire, and emergency medical services so residents feel and are safe

5.A.1.k	Conduct staffing analysts to determine if hiring additional FT firefighters are necessary to ensure consistent service levels 24 hours-a-day	FD	Not Yet new idea	1 to 3	
	A- As part of the Fire Departments strategic plan we intend on completing a full analysts of service levels for staffing and call-back situations.				
5.A.1.m	Medical education program for seniors on healthy/safe living	FD	not yet	4 to 8	\$
	A- As part of the Fire Departments strategic plan we intend on reviewing future opportunities for community programs.				
5.A.1.n	Train firefighters to paramedic level	FD	not yet	9+	\$
	Not in a position at this time to consider paramedic level training. As part of the Fire Department strategic plan we will be continuing to look for future revenue sources, and EMS transport could possibly be reviewed for a future opportunity.				
5.A.1.o	Hire additional fire/medical/life safety educator	FD	not yet	9+	\$\$
	A- Currently the Fire Department is not in a position to move in this direction				
5.A.1.p	Hire additional fire administrative support staff	FD	not yet	9+	\$\$
	A- Current level of Fire Department administrative positions are adequate				
5.A.1.q	Partner with other communities for purchasing and service provision	FD	not yet	1 to 3	\$\$
	A- As part of the Fire Departments strategic plan we intend on reviewing future opportunities				

5.A.1.r	to partner for regional services. Seek opportunities to provide contracted services to other communities	FD	not yet	4 to 8	\$\$
5.A.1.t	A- Not in current plans Evaluate/consolidate fire station locations- Part of Fire Department facility needs study.	FD	not yet	1 to 3	\$\$\$
5.A.1.u	A- As part of the Fire Departments strategic plan we hope to begin the process of evaluating future facility needs in 2010. Hire FT Supervisors for 24/7 coverage- Part of Staffing analysts	FD	not yet	4 to 8	\$\$
5.A.1.u	A- As part of the Fire Departments strategic plan we intend on completing a full analysts of service levels for staffing and call-back situations. Hire FT Supervisors for 24/7 coverage- Part of Staffing analysts	FD	not yet	4 to 8	\$\$
5.A.1.w	A- As part of the Fire Departments strategic plan we intend on completing a full analysts of service levels for staffing and call-back situations. FD program to provide daily checks on seniors and special needs residents	FD	not yet	4 to 8	\$
	A- Program certainly has merit, however not possible with current staffing levels.				

5.A.2. Develop community relations programs to meet changing community needs and demographics

Action Steps	Dept	Progress	Timeline	Cost
5.A.2.j Develop senior resource program for questions & services needed A- Program certainly has merit, however not possible with current staffing levels.	FD	not yet	4 to 8	\$
5.A.2.k Expand Senior Home Safety Inspection Program A- Believe we can incorporate this item into other possible senior programs.	FD	not yet	4 to 8	\$
5.A.2.l Expand Smoke Detector & CO Detector installation program A- Departments current program works well could use more advertisement.	FD	not yet	4 to 8	\$
5.A.2.m Develop program for FFs to visit seniors who do not have local family A- Program certainly has merit, however not possible with current staffing levels.	FD	not yet	4 to 8	\$
5.A.2.m Implement "Health Aging" program focused on medical/healthy lifestyles for older residents A- Believe we can incorporate this item into other possible senior programs.	FD	not yet	4 to 8	\$
5.A.2.o Medical services unit to provide basic/preventative medical care/scre A- Program certainly has merit, however not possible with current staffing levels.	FD	not yet	4 to 8	\$\$

5.A. 4 Support a neighborhood network to be used for emergency preparation

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
5.A.4.f <i>Use block party format for all-hazards education campaign</i> A- Program certainly has merit, however not possible with current staffing levels.	FD	not yet	1 to 3	\$
5.A.4.g Develop e-mail list-serve that can be segmented by neighborhood/region of city A- Program certainly has merit, however not possible with current staffing levels.	FD	not yet	1 to 3	\$

5.B.1. Provide the appropriate number and location of fire, police and emergency medical facilities and equipment to meet community needs

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
5.B.1.a <i>Funding for on-duty staffing to meet National Standards for fire response</i> A- Continual process of development through changes in staffing levels.	FD	not yet	4 to 8	\$\$
5.B.1.d <i>Develop plan for FD to become back up ambulance service for Allina</i> A- Program will be reviewed as part of process for evaluating future revenue areas.	FD	not yet	4 to 8	\$\$
5.B.1.f Institute public safety dedicated fund to address impact of development of public safety services A- Program will be reviewed as part of process for evaluating future revenue areas.	FD	not yet	4 to 8	\$

5.B.2. Keep technology and equipment current

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
5 B.2.b <i>Develop depreciation funding for building repair/replacement</i> A- This program can be reviewed as part of the Fire Department facility needs study	FD	not yet	1 to 3	\$\$
5.B.2.c <i>Funding for specialized and safety equipment replacement</i> A- This program can be build into future CIP budgets.	FD	not yet	1 to 3	\$\$

6. Housing - Roseville Housing meets community needs

Strategy C: Implement programs to ensure safe and well-maintained properties

6.C.1 Vigorously enforce housing codes

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
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6.C.1.c	Pre-sale home inspection program. Modify process for code enforcement & set aside funds to help address severe code violation cases. Supports the HRC to administer loans and provide technical assistance. Continue to fund resource center to help city address code violations in housing. Facilitate streamlined process for code enforcement & set aside funds to address severe code violation cases. Evaluate dedicating funds to existing code enforcement staff to ensure that code violations are addressed more quickly.(HRA)	FD	Not Yet	1 to 3	\$
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A- This program has merit and should be part of a future revenue evaluation. Might also fit into CD.

14. Finance - Roseville has a growing, diverse and stable revenue base

Strategy A: Establish sustainable funding sources and mechanisms to pay for community needs

14.A.1.

Action Steps

		<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
14A.1.c	<i>Seek opportunities to provide fire/medical services to other communities.</i>	FD	Not Yet	4-8 yrs	\$\$
14A.1.d	<i>Implement fee recovery program for fire/medical services pursuant to statute</i>	FD	Not Yet	1-3 yrs	\$

A- As part of the Fire Departments strategic plan we intend on reviewing future opportunities to partner for regional services.

A- Program will be reviewed as part of process for evaluating future revenue areas.