City Council Agenda

Monday, July 12, 2010
6:00 p.m.
City Council Chambers
(Times are Approximate)

6:00 p.m. **1. Roll Call**

Voting & Seating Order for July: Roe, Pust, Johnson, Ihlan, Klausing

6:02 p.m. **Closed Executive Session**

Discuss Labor Relations

Discuss Acquisition of Vacant Property on Brenner Avenue for Stormwater Purposes

6:22 p.m. **2. Approve Agenda**

6:25 p.m. **3. Public Comment**

6:30 p.m. **4. Council Communications, Reports, Announcements and Housing and Redevelopment Authority Report**

6:35 p.m. **5. Recognitions, Donations, Communications**

a. Proclaim August 3, 2010 Night to Unite

6:40 p.m. **6. Approve Minutes**

a. Approve Minutes of June 28, 2010 Meeting

6:45 p.m. **7. Approve Consent Agenda**

a. Approve Payments

b. Approve General Purchases and Sale of Surplus items in excess of $5000

c. Appoint Election Judges for State Primary and Authorize City Manager to Appoint, if needed

d. Approve Purchase of Survey Equipment

6:55 p.m. **8. Consider Items Removed from Consent**

9. General Ordinances for Adoption

10. Presentations

11. Public Hearings

	12.	**Business Items (Action Items)**	
7:05 p.m.		a.	Consider a Resolution to Approve the request by St. Paul Regional Water Services for Concrete Recycling as an Interim Use at the Dale Street Reservoir, 1901 Alta Vista Drive
7:15 p.m.		b.	Consider City of Roseville v. Ryan Twin Lakes Limited Partnership Settlement
7:20 p.m.		c.	Consider Planned Unit Development Amendment for the Wellington Redevelopment at 2167 Lexington Avenue
7:25 p.m.		d.	Consider Authorizing Negotiation for Acquisition of Property on Brenner Avenue for Stormwater Purposes
	13.	**Business Items – Presentations/Discussions**	
7:30 p.m.		a.	Discuss Twin Lakes Environmental Cost Recovery
7:50 p.m.		b.	Discuss Adoption of a new Official Zoning Map
8:20 p.m.		c.	Discuss Streetlight Utility Ordinance
8:40 p.m.		d.	Discuss 2011 Budget Priority Based Program Ranking Methodology
9:10 p.m.	**14.**	**City Manager Future Agenda Review**	
9:15 p.m.	**15.**	**Councilmember Initiated Items for Future Meetings**	
	16.	**Adjourn**	

Some Upcoming Public Meetings………

Monday	Jul 19	6:00 p.m.	City Council Meeting
Tuesday	Jul 20	6:00 p.m.	Housing & Redevelopment Authority
Thursday	Jul 22	5:00 p.m.	Grass Lake Water Management Organization
Monday	Jul 26	6:00 p.m.	City Council Meeting
Tuesday	Jul 27	6:30 p.m.	Public Works, Environment & Transportation Commission
Tuesday	Aug 3	~~6:30 p.m.~~ 8:00 p.m.	Parks & Recreation Commission *(Night to Unite until 8:00 p.m.)*
Wednesday	Aug 4	6:30 p.m.	Planning Commission
Monday	Aug 9	6:00 p.m.	City Council Meeting
Tuesday	Aug 10	6:30 p.m.	Human Rights Commission

All meetings at Roseville City Hall, 2660 Civic Center Drive, Roseville, MN unless otherwise noted.

ROSEVILLE

REQUEST FOR COUNCIL ACTION

Date: 7/12/2010
Item No.: 5.a

Department Approval | City Manager Approval

Item Description: 2010 Night to Unite Proclamation

BACKGROUND

Night to Unite, sponsored by the MINNESOTA CRIME PREVENTION ASSOCIATION, is a neighborhood crime prevention event that occurs annually on the first Tuesday in August and is celebrated in hundreds of cities throughout Minnesota. A similar campaign, National Night Out, takes place on the same evening in thousands of cities, towns and villages throughout the Country. In addition to increasing awareness of crime prevention programs, Night to Unite strengthens neighborhood spirit and community-police partnerships, while sending a message to criminals that neighborhoods are organized and fighting back against crime.

BUDGET IMPLICATIONS

Proclaiming August 3, 2010 as National Night Out in Roseville will have no financial impact on the city.

STAFF RECOMMENDATION

It is recommended the Council authorize the Mayor and City Manager to sign the Proclamation designating August 3, 2010 as Night to Unite in Roseville.

REQUESTED COUNCIL ACTION

Motion authorizing the Mayor and City Manager to sign the 2010 Night to Unite Proclamation.

Prepared by: Sarah Mahmud, Community Relations Coordinator, Roseville Police Department

Attachments: A: 2010 Night to Unite Proclamation
B:
C:

City of Roseville

NIGHT TO UNITE 2010
PROCLAMATION

WHEREAS, the Minnesota Crime Prevention Association (MCPA) is sponsoring a nationwide crime prevention program on August 3, 2010 called "Night to Unite", and

WHEREAS, the "2nd Annual Night to Unite" provides a unique opportunity for Roseville to join forces with thousands of other communities across the state and country in promoting cooperative, police-community crime prevention efforts; and

WHEREAS, Roseville Neighborhood Watch plays a vital role in assisting the Police Department through joint crime prevention efforts in Roseville and is supporting "Night to Unite 2010" locally; and

WHEREAS, it is essential that the citizens of Roseville be aware of the importance of crime prevention programs and the impact that their participation can have on reducing crime in Roseville; and

WHEREAS, police- community partnerships, neighborhood safety, awareness and cooperation are important themes of the "Night to Unite" program;

NOW, THEREFORE WE, THE ROSEVILLE MAYOR AND CITY COUNCIL, do hereby call upon all citizens of Roseville to join ROSEVILLE NEIGHBORHOOD WATCH GROUPS and the Minnesota Crime Prevention Association in supporting "Night to Unite" on August 3, 2010.

BE IT FURTHER RESOLVED THAT, WE, ROSEVILLE MAYOR AND CITY COUNCIL, do hereby proclaim Tuesday, August 3, 2010 as "NIGHT TO UNITE" in ROSEVILLE, RAMSEY COUNTY, MINNESOTA.

____
Craig D. Klausing, Mayor

____
William J. Malinen, City Manager

Date: 7/12/10
Item: 6.a
Approve 6/28/10 Minutes

No Attachment

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 7/12/2010
Item No.: 7.a

Department Approval

City Manager Approval

Item Description: Approval of Payments

BACKGROUND

State Statute requires the City Council to approve all payment of claims. The following summary of claims has been submitted to the City for payment.

Check Series #	Amount
ACH Payments	$459,848.14
58947-59092	$809,971.32
Total	1,269,819.46

A detailed report of the claims is attached. City Staff has reviewed the claims and considers them to be appropriate for the goods and services received.

POLICY OBJECTIVE

Under Mn State Statute, all claims are required to be paid within 35 days of receipt.

FINANCIAL IMPACTS

All expenditures listed above have been funded by the current budget, from donated monies, or from cash reserves.

STAFF RECOMMENDATION

Staff recommends approval of all payment of claims.

REQUESTED COUNCIL ACTION

Motion to approve the payment of claims as submitted

Prepared by: Chris Miller, Finance Director
Attachments: A: n/a

Accounts Payable
Checks for Approval

User: mjenson
Printed: 07/06/2010 - 11:33 AM

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	06/23/2010	Sanitary Sewer	Metro Waste Control Board	Metropolitan Council	Wastewater Flow	194,939.17
0	06/23/2010	Golf Course	Operating Supplies	Sysco Mn	Napkins, Paper Towels	94.48
0	06/23/2010	Golf Course	Merchandise For Sale	Sysco Mn	Napkins, Paper Towels	99.17
0	06/23/2010	Recreation Fund	Professional Services	Caitlin Bean	Assistant Dance Instructor	26.00
0	06/23/2010	Recreation Fund	Professional Services	Julie Risinger	Assistant Dance Instructer	42.00
0	06/23/2010	Recreation Fund	Professional Services	Mari Marks	Assistant Dance Instructor	28.00
0	06/23/2010	Recreation Fund	Professional Services	Rebecca Fandrich	Assistant Dance Instructor	14.00
0	06/23/2010	Recreation Fund	Operating Supplies	Jill Anfang	Reimbursement for Printing	260.96
0	06/23/2010	Municipal Jazz Band	Professional Services	Glen Newton	Big Band Director-June 2010	225.00
0	06/23/2010	Recreation Fund	Professional Services	Joe Tricola	CPR Class	150.00
0	06/23/2010	General Fund	211403 - Flex Spend Day Care	[redacted]	Dependent Care Reimbursement	188.00
0	06/23/2010	General Fund	211403 - Flex Spend Day Care	[redacted]	Dependent Care Reimbursement	500.00
0	06/23/2010	Housing & Redevelopment A	Transportation	Jeanne Kelsey	Mileage Reimbursement	50.00
0	06/23/2010	Housing & Redevelopment A	Transportation	Jeanne Kelsey	Supplies Reimbursement	6.00
0	06/23/2010	General Fund	211402 - Flex Spending Health	[redacted]	Flexible Benefit Reimbursement	154.98
0	06/23/2010	Recreation Fund	Transportation	Jeff Evenson	Mileage Reimbursement	139.00
0	06/23/2010	General Fund	211403 - Flex Spend Day Care	[redacted]	Dependent Care Reimbursement	186.00
0	06/23/2010	Storm Drainage	Professional Services	WSB & Associates, Inc.	Midland Hills Pond Easements	831.00
0	06/23/2010	Storm Drainage	Professional Services	WSB & Associates, Inc.	Rosewood Grant Application	494.50
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	North Heights Hardware Hank	Goof Off	27.31
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	North Heights Hardware Hank	Hacksaw Frame	8.41
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	North Heights Hardware Hank	Trash Bags	17.08
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	North Heights Hardware Hank	Drill Bit, Screws	17.81
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	North Heights Hardware Hank	Nitrile Gloves	18.16
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	North Heights Hardware Hank	Shop Parts	9.71
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	North Heights Hardware Hank	Fasteners, Anchors	18.97
0	06/23/2010	TIF District #17-Twin Lakes	Professional Services	WSB & Associates, Inc.	Twin Lakes AUAR Infrastructure	135,674.85
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	Linder's Greenhouse, Inc.	Plant Food	58.49
0	06/23/2010	General Fund	Operating Supplies	Aggregate Industries, Inc.	Concrete Sand	195.88
0	06/23/2010	Storm Drainage	Professional Services	WSB & Associates, Inc.	Midland Hills Pond Easements	2,588.50
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	AmSan Brissman-Kennedy, Inc.	Antibiotic Soap	100.40
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	AmSan Brissman-Kennedy, Inc.	Credit Memo	-36.77

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	06/23/2010	Storm Drainage	Professional Services	WSB & Associates, Inc.	Midland Hills Pond Easements	234.00
0	06/23/2010	Recreation Fund	Professional Services	Metro Volleyball Officials	Volleyball Officiating	220.00
0	06/23/2010	General Fund	Utilities	Xcel Energy	Fire #3	722.58
0	06/23/2010	General Fund	Utilities - City Hall	Xcel Energy	City Hall Building	7,631.54
0	06/23/2010	General Fund	Utilities - City Garage	Xcel Energy	Garage/PW Building	264.65
0	06/23/2010	Recreation Fund	Utilities	Xcel Energy	Nature Center	202.90
0	06/23/2010	Water Fund	Utilities	Xcel Energy	Water	4,340.21
0	06/23/2010	License Center	Utilities	Xcel Energy	Motor Vehicle	454.17
0	06/23/2010	Water Fund	Utilities	Xcel Energy	2501 Fairview/Water Tower	279.66
0	06/23/2010	General Fund	Utilities	Xcel Energy	Traffic Signal	42.65
0	06/23/2010	General Fund	Utilities	Xcel Energy	Traffic Signal	26.25
0	06/23/2010	General Fund	Utilities	Xcel Energy	Traffic Signal	13.83
0	06/23/2010	General Fund	Utilities	Xcel Energy	Traffic Signal	13.74
0	06/23/2010	General Fund	Utilities	Xcel Energy	Traffic Signal	102.51
0	06/23/2010	General Fund	Utilities	Xcel Energy	Traffic Signal	33.57
0	06/23/2010	General Fund	Utilities	Xcel Energy	Traffic Signal	35.54
0	06/23/2010	Storm Drainage	Utilities	Xcel Energy	Storm Water	96.93
0	06/23/2010	Solid Waste Recycle	Professional Services	Eureka Recycling	Curbside Recycling	34,088.54
0	06/23/2010	Golf Course	Vehicle Supplies	MTI Distributing, Inc.	Stud Ball	101.63
0	06/23/2010	Water Fund	Operating Supplies	North Heights Hardware Hank	Aluminum Scoop	21.36
0	06/23/2010	General Fund	Vehicle Supplies	North Heights Hardware Hank	Pail	60.14
0	06/23/2010	General Fund	Operating Supplies	North Heights Hardware Hank	Batteries	27.10
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	North Heights Hardware Hank	Towels	16.33
0	06/23/2010	General Fund	Operating Supplies	North Heights Hardware Hank	Oil	14.42
0	06/23/2010	Recreation Improvements	Ballfield Netting Replace	Muska Electric Co	Install Softball Net	507.80
0	06/23/2010	General Fund	Vehicle Supplies	North Heights Hardware Hank	Rubber Spray	26.45
0	06/23/2010	General Fund	Operating Supplies	Metal Supermarkets	CR Sheet	19.97
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	North Heights Hardware Hank	Screwdriver	12.16
0	06/23/2010	General Fund	Op Supplies - City Hall	Grainger Inc	Lamp	63.59
0	06/23/2010	General Fund	Telephone	NEXTEL Communications	Cell Phones	161.86
0	06/23/2010	Storm Drainage	Telephone	NEXTEL Communications	Cell Phones	178.69
0	06/23/2010	General Fund	Telephone	NEXTEL Communications	Cell Phones	12.10
0	06/23/2010	Sanitary Sewer	Telephone	NEXTEL Communications	Cell Phones	232.49
0	06/23/2010	Recreation Fund	Telephone	NEXTEL Communications	Cell Phones	105.64
0	06/23/2010	Recreation Fund	Telephone	NEXTEL Communications	Cell Phones	36.27
0	06/23/2010	P & R Contract Mantenance	Telephone	NEXTEL Communications	Cell Phones	104.83
0	06/23/2010	Golf Course	Telephone	NEXTEL Communications	Cell Phones	23.65
0	06/23/2010	Community Development	Telephone	NEXTEL Communications	Cell Phones	86.69
0	06/23/2010	General Fund	Telephone	NEXTEL Communications	Cell Phones	22.98
0	06/23/2010	General Fund	Telephone	NEXTEL Communications	Cell Phones	11.49
0	06/23/2010	General Fund	Telephone	NEXTEL Communications	Cell Phones	45.98
0	06/23/2010	General Fund	Telephone	NEXTEL Communications	Cell Phones	389.49
0	06/23/2010	General Fund	Telephone	NEXTEL Communications	Cell Phones	330.36
0	06/23/2010	General Fund	Telephone	NEXTEL Communications	Cell Phones	902.96

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	North Heights Hardware Hank	Hand Held Shredder	23.49
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	North Heights Hardware Hank	Level	5.19
0	06/23/2010	Recreation Fund	Memberships & Subscriptions	DMX Music, Inc.	Skating Center Music	146.63
0	06/23/2010	Recreation Fund	Contract Maintenance	Green View Inc.	Arena Cleaning	2,076.55
0	06/23/2010	P & R Contract Mantenance	Operating Supplies	Tessman Seed Co - St. Paul	Athletic Seed	333.02
0	06/23/2010	Water Fund	Professional Services	Stork Twin City Testing Corp.	Watermain Replacement Project	357.74
0	06/23/2010	Street Construction	Professional Services	Stork Twin City Testing Corp.	Annual Contract	585.68
					Check Total:	392,975.06
0	06/30/2010	Recreation Fund	Operating Supplies	Sports Authority-ACH	No Receipt	57.82
0	06/30/2010	Recreation Fund	Operating Supplies	Sports Authority-ACH	No Receipt	42.84
0	06/30/2010	Recreation Fund	Operating Supplies	Sports Authority-ACH	No Receipt	76.77
0	06/30/2010	General Fund	Office Supplies	S & T Office Products-ACH	Coin Envelopes	11.84
0	06/30/2010	Housing & Redevelopment A	Miscellaneous	Chianti Grill-ACH	HRA Living Smarter Lunch	108.08
0	06/30/2010	Water Fund	Water Meters	Suburban Ace Hardware-ACH	Water Meter Supplies	15.19
0	06/30/2010	Community Development	Operating Supplies	Cub Foods- ACH	Cookies	23.95
0	06/30/2010	Recreation Fund	Operating Supplies	Wolff Fording Inc- ACH	Dance Costumes	39.95
0	06/30/2010	Recreation Fund	Operating Supplies	Designs for Dance-ACH	Dance Costumes	302.30
0	06/30/2010	Recreation Fund	Operating Supplies	Goodwill-ACH	Volunteer Appreciation Dinner Supplies	22.35
0	06/30/2010	Information Technology	Operating Supplies	HP Direct-ACH	Upgrade Kit	14.88
0	06/30/2010	Information Technology	Use Tax Payable	HP Direct-ACH	Sales/Use Tax	-0.96
0	06/30/2010	Information Technology	Operating Supplies	HP Direct-ACH	Upgrade Kit	18.88
0	06/30/2010	Information Technology	Use Tax Payable	HP Direct-ACH	Sales/Use Tax	-1.21
0	06/30/2010	Grass Lake Water Mgmt. Org	Operating Supplies	Papa John's-ACH	GLWMO Supplies	27.57
0	06/30/2010	Storm Drainage	Operating Supplies	Menards-ACH	Gloves, Hammer	77.22
0	06/30/2010	Recreation Fund	Operating Supplies	Party America-ACH	Spring Celebration Supplies	117.47
0	06/30/2010	Recreation Fund	Office Supplies	Office Depot- ACH	Office Supplies	131.73
0	06/30/2010	General Fund	Operating Supplies	Office Depot- ACH	Office Supplies	4.27
0	06/30/2010	Recreation Fund	Operating Supplies	Home Depot- ACH	Bolts, Nuts	22.36
0	06/30/2010	Recreation Fund	Operating Supplies	Target- ACH	Arts at the Oval Supplies	346.60
0	06/30/2010	Recreation Fund	Operating Supplies	Target- ACH	Arts at the Oval Supplies	232.49
0	06/30/2010	Recreation Fund	Operating Supplies	Gopher Sport- ACH	Dual Clock Timer	33.14
0	06/30/2010	Recreation Fund	Operating Supplies	Rainbow Foods-ACH	Tapping Time Supplies	42.49
0	06/30/2010	General Fund	Operating Supplies	Menards-ACH	Treated Wood, Mailbox	184.26
0	06/30/2010	Storm Drainage	Operating Supplies	Menards-ACH	Pick	6.78
0	06/30/2010	General Fund	Operating Supplies	Target- ACH	Cookies, Coca Cola	44.32
0	06/30/2010	Recreation Fund	Operating Supplies	Target- ACH	Spring Celebration Supplies	38.55
0	06/30/2010	Recreation Fund	Operating Supplies	Designs for Dance-ACH	Dance Costumes	51.85
0	06/30/2010	General Fund	Operating Supplies	EMP-ACH	Nitrile Gloves	114.94
0	06/30/2010	General Fund	Operating Supplies	Brother Mobile Solutions-ACH	Thermal Paper	196.90
0	06/30/2010	General Fund	209001 - Use Tax Payable	Brother Mobile Solutions-ACH	Sales/Use Tax	-12.67
0	06/30/2010	General Fund	Conferences	Sun Country - ACH	Air Travel to Boston	114.70

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	06/30/2010	General Fund	Operating Supplies	Witmer Public Safety-ACH	Easy Wedge Inflatable Stecks	50.20
0	06/30/2010	General Fund	209001 - Use Tax Payable	Witmer Public Safety-ACH	Sales/Use Tax	-3.23
0	06/30/2010	Recreation Fund	Operating Supplies	Suburban Ace Hardware-ACH	Battery	8.56
0	06/30/2010	Recreation Fund	Operating Supplies	Office Depot- ACH	HANC General Supplies	42.81
0	06/30/2010	Storm Drainage	Operating Supplies	Brock White -ACH	Supplies	50.81
0	06/30/2010	General Fund	Conferences	Southwest Air-ACH	Return Flight From Boston	105.40
0	06/30/2010	Storm Drainage	Operating Supplies	United Rentals-ACH	Safety Glasses	7.70
0	06/30/2010	General Fund	Operating Supplies	Buy.com- ACH	Laptop Battery	52.23
0	06/30/2010	General Fund	209001 - Use Tax Payable	Buy.com- ACH	Sales/Use Tax	-3.36
0	06/30/2010	License Center	Computer Equipment	Amazon.com- ACH	Print Server	37.40
0	06/30/2010	License Center	Use Tax Payable	Amazon.com- ACH	Sales/Use Tax	-2.41
0	06/30/2010	Recreation Fund	Operating Supplies	Home Depot- ACH	Screws for Skate Park	121.74
0	06/30/2010	Recreation Fund	Operating Supplies	Rainbow Foods-ACH	Egg Dying Supplies	17.46
0	06/30/2010	Information Technology	Contract Maintenance	Local Link, Inc.-ACH	Hosting, Domain Names	105.00
0	06/30/2010	Information Technology	Contract Maintenance	Drop.io-ACH	Monthly Billing	4.99
0	06/30/2010	Golf Course	Operating Supplies	Lesco-ACH	Posting Sign	34.28
0	06/30/2010	Golf Course	Operating Supplies	Suburban Ace Hardware-ACH	Solder for Plumber Repairs	20.33
0	06/30/2010	P & R Contract Mantenance	Operating Supplies	Northern Tool & Equip- ACH	Supplies	64.23
0	06/30/2010	Recreation Fund	Operating Supplies	Davis Lock & Safe-ACH	Lock Boxes	171.36
0	06/30/2010	Community Development	Office Supplies	S & T Office Products-ACH	Office Supplies	17.53
0	06/30/2010	Golf Course	Operating Supplies	Suburban Ace Hardware-ACH	Drain Tube for Ice Machine	12.77
0	06/30/2010	Recreation Fund	Office Supplies	Office Depot- ACH	Office Supplies	184.36
0	06/30/2010	General Fund	Miscellaneous Expense	NSF Processing Fee-ACH	NSF Error-Corrected on Next PC Run	15.00
0	06/30/2010	Storm Drainage	Operating Supplies	Suburban Ace Hardware-ACH	Supplies	11.57
0	06/30/2010	Recreation Fund	Operating Supplies	Home Depot- ACH	Skate Park Lumber	264.95
0	06/30/2010	Recreation Fund	Operating Supplies	Target- ACH	Stretch and Strength Supplies	22.46
0	06/30/2010	Recreation Fund	Operating Supplies	Walmart-ACH	Birthday Party Supplies	17.43
0	06/30/2010	General Fund	Office Supplies	S & T Office Products-ACH	Files	13.55
0	06/30/2010	General Fund	Operating Supplies	S & T Office Products-ACH	Files, Binders	128.80
0	06/30/2010	General Fund	Op Supplies - City Hall	Suburban Ace Hardware-ACH	Razor Blades	1.56
0	06/30/2010	Recreation Fund	Office Supplies	Office Depot- ACH	Office Supplies	97.52
0	06/30/2010	General Fund	Operating Supplies	UPS Store-ACH	Shipping Cost for Pager Repair	13.57
0	06/30/2010	Recreation Fund	Operating Supplies	Designs for Dance-ACH	Dance Costumes	222.95
0	06/30/2010	General Fund	Office Supplies	Staples-ACH	Office Supplies	54.16
0	06/30/2010	General Fund	Conferences	Grand View Lodge Nisswa ACH	Lodging	232.05
0	06/30/2010	General Fund	Operating Supplies	S & T Office Products-ACH	Stir Sticks	5.08
0	06/30/2010	P & R Contract Mantenance	Operating Supplies	MN Horticulture-ACH	Annual Dues MN Green	55.00
0	06/30/2010	General Fund	Training	Tactical Medics Intl-ACH	Training-Arneson	27.50
0	06/30/2010	General Fund	Conferences	Government Training Services-A	Land Use Planning Workshop	250.00
0	06/30/2010	Storm Drainage	Operating Supplies	Menards-ACH	Solid Blocks	18.05
0	06/30/2010	General Fund	Operating Supplies	Suburban Ace Hardware-ACH	Key Ring	4.06
0	06/30/2010	General Fund	Op Supplies - City Hall	Suburban Ace Hardware-ACH	Sqeegies, Scrubbers	39.58
0	06/30/2010	Recreation Fund	Operating Supplies	Home Depot- ACH	Plumbing Supplies, Paint	107.39
0	06/30/2010	General Fund	Operating Supplies City Garage	Dalco Enterprises-ACH	Spotter Gel	52.41

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	06/30/2010	General Fund	Vehicle Supplies	O'Reilly Automotive-ACH	Vehicle Supplies	19.26
0	06/30/2010	General Fund	Office Supplies	S & T Office Products-ACH	Office Supplies	166.53
0	06/30/2010	General Fund	Op Supplies - City Hall	Suburban Ace Hardware-ACH	Builders	5.35
0	06/30/2010	General Fund	Vehicle Supplies	Industrial Ladder-ACH	Shelving for Fire Marshal Vehicle	855.45
0	06/30/2010	P & R Contract Mantenance	Operating Supplies	Menards-ACH	Shop Supplies	145.22
0	06/30/2010	General Fund	Operating Supplies	Byerly's- ACH	Cookies	9.98
0	06/30/2010	General Fund	Vehicle Supplies	UPS Store-ACH	Shipping Charges	11.88
0	06/30/2010	Water Fund	Water Meters	McMaster-Carr-ACH	Flanges, Bushings	276.26
0	06/30/2010	Water Fund	Use Tax Payable	McMaster-Carr-ACH	Sales/Use Tax	-17.77
0	06/30/2010	Boulevard Landscaping	Operating Supplies	Menards-ACH	Jumbo Post	16.05
0	06/30/2010	P & R Contract Mantenance	Operating Supplies	Menards-ACH	Oasis Shelter Roof Supplies	303.67
0	06/30/2010	General Fund	Employee Recognition	Byerly's- ACH	Retirement Cake for Baron Behning	34.99
0	06/30/2010	Recreation Fund	Operating Supplies	Best Buy- ACH	DVD Remote	8.56
0	06/30/2010	General Fund	Operating Supplies	Target- ACH	Dishwasher Soap	12.83
0	06/30/2010	Community Development	Office Supplies	S & T Office Products-ACH	Office Supplies	179.90
0	06/30/2010	Solid Waste Recycle	Operating Supplies	World Centric-ACH	Compostable Cups	95.58
0	06/30/2010	Solid Waste Recycle	Use Tax Payable	World Centric-ACH	Sales/Use Tax	-6.15
0	06/30/2010	General Fund	Operating Supplies	Compass Micro-ACH	Remote for Video Equipment	19.15
0	06/30/2010	General Fund	209001 - Use Tax Payable	Compass Micro-ACH	Sales/Use Tax	-1.23
0	06/30/2010	Recreation Fund	Memberships & Subscriptions	PayPal-ACH	MIAMA Workshop	25.00
0	06/30/2010	General Fund	Operating Supplies	Streicher's-ACH	Drug Test Kits	107.90
0	06/30/2010	Recreation Fund	Office Supplies	Office Depot- ACH	Office Supplies	32.03
0	06/30/2010	Telecommunications	Operating Supplies	Office Depot- ACH	Office Supplies	46.54
0	06/30/2010	Water Fund	Operating Supplies	Walgreens-ACH	Water	17.97
0	06/30/2010	Water Fund	Operating Supplies	Cub Foods- ACH	Water	155.20
0	06/30/2010	General Fund	Training	Superamerica-ACH	Supplies for Monthly Training Meeting	3.99
0	06/30/2010	General Fund	Training	Now & Later-ACH	Supplies for Monthly Training Meeting	11.75
0	06/30/2010	General Fund	Conferences	Government Training Services-A	City Managers Leadership Institute	199.00
0	06/30/2010	General Fund	Conferences	Government Training Services-A	Credit	-105.00
0	06/30/2010	General Fund	Vehicle Supplies	PTS Tool Supply-ACH	Vehicle Supplies	53.43
0	06/30/2010	Recreation Fund	Operating Supplies	Office Depot- ACH	Ice Show Tickets and Paper	95.43
0	06/30/2010	Recreation Fund	Operating Supplies	Home Depot- ACH	Screws	32.21
0	06/30/2010	General Fund	Training	Countryside Restaurant-ACH	Training Supplies for Monthly Staff Mtg	138.00
0	06/30/2010	License Center	Office Supplies	Target- ACH	Bandages	23.99
0	06/30/2010	Recreation Fund	Office Supplies	Staples-ACH	Office Supplies	32.65
0	06/30/2010	General Fund	Conferences	Best Western- ACH	Lodging During Conference	262.95
0	06/30/2010	General Fund	Motor Fuel	BP Oil-ACH	Fuel	10.04
0	06/30/2010	Telecommunications	Professional Services	Survey Monkey.com-ACH	Subscription Renewal	19.95
0	06/30/2010	Recreation Fund	Operating Supplies	E and T Plastics-ACH	Plexiglass	66.20
0	06/30/2010	Recreation Fund	Office Supplies	Office Depot- ACH	Credit	-13.84
0	06/30/2010	Recreation Fund	Office Supplies	Office Depot- ACH	Office Supplies	244.84
0	06/30/2010	Recreation Fund	Office Supplies	Office Depot- ACH	Credit	-26.77
0	06/30/2010	Recreation Fund	Office Supplies	Office Depot- ACH	Office Supplies	65.11

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	06/30/2010	Storm Drainage	Operating Supplies	Brock White -ACH	Supplies	312.12
0	06/30/2010	General Fund	Operating Supplies	Fastenal-ACH	Sign Installation Supplies	112.28
0	06/30/2010	Storm Drainage	Operating Supplies	Menards-ACH	Storm Sewer Repair Supplies	66.60
0	06/30/2010	Recreation Fund	Operating Supplies	Michaels-ACH	Recital Backdrop Supplies	100.23
0	06/30/2010	Recreation Fund	Operating Supplies	Beacon Athletics-ACH	Streamliner	384.89
0	06/30/2010	Recreation Fund	Use Tax Payable	Beacon Athletics-ACH	Sales/Use Tax	-24.76
0	06/30/2010	License Center	Office Supplies	S & T Office Products-ACH	Labels	11.59
0	06/30/2010	General Fund	Office Supplies	S & T Office Products-ACH	Office Supplies	66.82
0	06/30/2010	Community Development	Training	Government Training Services-A	Zoning Ordinance Training	60.00
0	06/30/2010	Recreation Fund	Operating Supplies	Office Depot- ACH	Ice Show Paper	72.80
0	06/30/2010	Recreation Fund	Office Supplies	Office Depot- ACH	Credit	-30.70
0	06/30/2010	General Fund	Training	MN Fire Svc Cert Board-ACH	Annual Certification Renewal Fees	420.00
0	06/30/2010	General Fund	Training	MN Fire Svc Cert Board-ACH	Annual Certification Renewal Fees	40.00
0	06/30/2010	License Center	Office Supplies	S & T Office Products-ACH	Staples, Paper Clips	12.63
0	06/30/2010	Storm Drainage	Operating Supplies	Menards-ACH	Supplies	121.59
0	06/30/2010	Golf Course	Operating Supplies	Suburban Ace Hardware-ACH	Picnic Table Paint	9.09
0	06/30/2010	License Center	Office Supplies	Office Depot- ACH	Office Supplies	22.42
0	06/30/2010	Recreation Fund	Operating Supplies	Office Depot- ACH	Office Supplies	164.93
0	06/30/2010	Recreation Fund	Operating Supplies	Target- ACH	Facility Supplies	240.05
0	06/30/2010	General Fund	Vehicle Supplies	Harbor Freight Tools-ACH	Tools	167.65
0	06/30/2010	Storm Drainage	Operating Supplies	Brock White -ACH	Credit	-16.81
0	06/30/2010	Golf Course	Operating Supplies	Goose Lake Farm & Winery	Wine for Women, Wine & (no) Whiffs Event	24.12
0	06/30/2010	Recreation Fund	Operating Supplies	Atlanta Light Bulbs-ACH	Black Light Bulbs	140.74
0	06/30/2010	Recreation Fund	Use Tax Payable	Atlanta Light Bulbs-ACH	Sales/Use Tax	-9.05
0	06/30/2010	General Fund	Operating Supplies	Byerly's- ACH	Operating Supplies	27.55
0	06/30/2010	Water Fund	Operating Supplies	North Hgts Hardware Hank-ACH	Supplies	0.81
0	06/30/2010	Recreation Fund	Operating Supplies	Home Depot- ACH	Tape, Cords	94.77
0	06/30/2010	Recreation Fund	Operating Supplies	Home Depot- ACH	Screws	30.44
0	06/30/2010	General Fund	Training	Target- ACH	Training Supplies	105.21
0	06/30/2010	Storm Drainage	Training	U of M Blosys/AG Eng-ACH	Erosing & Stormwater Mgmt. Certification	100.00
0	06/30/2010	General Fund	Office Supplies	S & T Office Products-ACH	Office Supplies	5.19
0	06/30/2010	General Fund	Office Supplies	S & T Office Products-ACH	Credit	-31.13
0	06/30/2010	General Fund	Office Supplies	S & T Office Products-ACH	Office Supplies	31.13
0	06/30/2010	Recreation Fund	Operating Supplies	MN Horticulture-ACH	Garden Book	9.07
0	06/30/2010	Grass Lake Water Mgmt. Org	Operating Supplies	Papa John's-ACH	GLWMO Supplies	25.57
					Check Total:	11,764.37
0	07/01/2010	Telecommunications	Memberships & Subscriptions	North Suburban Access Corp	First Quarter Webstreaming	900.00
0	07/01/2010	Golf Course	Operating Supplies	Sysco Mn	Cleaning Supplies	23.11
0	07/01/2010	TIF District #17-Twin Lakes	Professional Services	Ratwik, Roszak & Maloney, PA	Twin Lakes Pkwy Condemnation	7,149.02
0	07/01/2010	Information Technology	Transportation	Mark Mayfield	Mileage Reimbursement	372.50

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	07/01/2010	General Fund	Operating Supplies	Tim O'Neill	Supplies Reimbursement	30.13
0	07/01/2010	Recreation Fund	Operating Supplies	Roxann Maxey	Supplies Reimbursement	43.00
0	07/01/2010	Recreation Fund	Operating Supplies	Roxann Maxey	Supplies Reimbursement	17.00
0	07/01/2010	Recreation Fund	Operating Supplies	Roxann Maxey	Supplies Reimbursement	10.65
0	07/01/2010	General Fund	Conferences	Eldona Bacon	Conference Lodging Reimbursement	129.00
0	07/01/2010	General Fund	211402 - Flex Spending Health	[redacted]	Flexible Benefit Reimbursement	217.77
0	07/01/2010	General Fund	211000 - Deferered Comp.	ICMA Retirement Trust 457-3002	Payroll Deduction for 6/29 Payroll	5,642.18
0	07/01/2010	General Fund	211403 - Flex Spend Day Care	[redacted]	Dependent Care Reimbursement	188.00
0	07/01/2010	General Fund	Transportation	William Malinen	Mileage Reimbursement	163.60
0	07/01/2010	License Center	Transportation	Jill Theisen	Mileage Reimbursement	239.00
0	07/01/2010	General Fund	211402 - Flex Spending Health	[redacted]	Flexible Benefit Reimbursement	147.54
0	07/01/2010	General Fund	211403 - Flex Spend Day Care	[redacted]	Dependent Care Reimbursement	384.62
0	07/01/2010	General Fund	Vehicle Supplies	Napa Auto Parts	2010 Blanket PO For Vehicle Repairs	6.20
0	07/01/2010	General Fund	Vehicle Supplies	Napa Auto Parts	2010 Blanket PO For Vehicle Repairs	30.99
0	07/01/2010	General Fund	Vehicle Supplies	Napa Auto Parts	2010 Blanket PO For Vehicle Repairs	15.68
0	07/01/2010	Water Fund	Professional Services	Elecsys International Corp.	Monthly UMS Software Support Fee	93.65
0	07/01/2010	Water Fund	Use Tax Payable	Elecsys International Corp.	Sales/Use Tax	-6.02
0	07/01/2010	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	2010 Blanket PO For Vehicle Repairs	60.91
0	07/01/2010	General Fund	Vehicle Supplies	Catco Parts & Service Inc	2010 Blanket PO For Vehicle Repairs	147.14
0	07/01/2010	General Fund	Vehicle Supplies	Catco Parts & Service Inc	2010 Blanket PO For Vehicle Repairs	114.78
0	07/01/2010	General Fund	Vehicle Supplies	Catco Parts & Service Inc	2010 Blanket PO For Vehicle Repairs	137.19
0	07/01/2010	Recreation Fund	Operating Supplies	Stitchin Post	T-Shirts	2,960.00
0	07/01/2010	Recreation Fund	Operating Supplies	Stitchin Post	T-Shirts	312.00
0	07/01/2010	Recreation Fund	Operating Supplies	Stitchin Post	T-Shirts	96.25
0	07/01/2010	Recreation Fund	Operating Supplies	Stitchin Post	T-Shirts	185.00
0	07/01/2010	Recreation Fund	Operating Supplies	Stitchin Post	T-Shirts	30.00
0	07/01/2010	Recreation Fund	Operating Supplies	Stitchin Post	T-Shirts	80.00
0	07/01/2010	Recreation Fund	Operating Supplies	Stitchin Post	T-Shirts	20.00
0	07/01/2010	Recreation Fund	Operating Supplies	Stitchin Post	T-Shirts	24.25
0	07/01/2010	Workers Compensation	Professional Services	SFM Risk Solutions	Work Comp Administration	0.50
0	07/01/2010	Workers Compensation	Professional Services	SFM Risk Solutions	Work Comp Administration	835.50
0	07/01/2010	Workers Compensation	Professional Services	SFM Risk Solutions	Work Comp Administration	1,534.50
0	07/01/2010	Information Technology	Contract Maintenance	Electro Watchman, Inc.	Security System	144.12
0	07/01/2010	Info Tech/Contract Cities	Vadnais Heights Capital Exp	Crescent Electric Supply Co	APC/LC	143.88
0	07/01/2010	Recreation Donations	Operating Supplies	St. Croix Recreation Co., Inc.	Bench	1,874.59
0	07/01/2010	General Fund	Contract Maintenance Vehicles	Midway Ford Co	2010 Blanket PO For Vehicle Repairs	269.96
0	07/01/2010	Recreation Fund	Rental	Roseville Area Schools	Stage/Studio Rental	475.00
0	07/01/2010	Recreation Fund	Rental	Roseville Area Schools	Sound/Light Board	25.00
0	07/01/2010	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	2010 Blanket PO For Vehicle Repairs	425.36
0	07/01/2010	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	2010 Blanket PO For Vehicle Repairs	432.34
0	07/01/2010	General Fund	Contract Maintenance Vehicles	Emergency Apparatus Maint. Inc	Fire Vehicle Repair	4,403.64
0	07/01/2010	General Fund	209001 - Use Tax Payable	Emergency Apparatus Maint. Inc	Sales/Use Tax	-106.66
0	07/01/2010	General Fund	Contract Maintenance	Adam's Pest Control Inc	Quarterly Service Fire Station #3	56.64
0	07/01/2010	Recreation Fund	Operating Supplies	Minnesota Recreation & Park As	Summer Leadership Workshop	100.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	07/01/2010	TIF District #17-Twin Lakes	AUAR SubArea I Prof Svcs	WSB & Associates, Inc.	Twin Lakes AUAR Phase 1 Construction	16,443.00
0	07/01/2010	Golf Course	Vehicle Supplies	MTI Distributing, Inc.	Swaged Roller	192.27
0	07/01/2010	General Fund	Vehicle Supplies	Midway Ford Co	2010 Blanket PO For Vehicle Repairs	34.69
0	07/01/2010	Recreation Fund	Operating Supplies	Grainger Inc	Supplies	4.81
0	07/01/2010	Recreation Fund	Operating Supplies	Grainger Inc	Radial Ball Bearings	20.67
0	07/01/2010	Recreation Fund	Operating Supplies	Grainger Inc	Air Filters	30.91
0	07/01/2010	General Fund	Motor Fuel	Yocum Oil Company, Inc.	2010 Blanket PO for fuel	6,912.53
0	07/01/2010	General Fund	Operating Supplies City Garage	Eagle Clan Enterprises, Inc	Nail Brushes, Soap, Toilet Tissue	483.82
0	07/01/2010	General Fund	Office Supplies	Innovative Office Solutions	Office Supplies	15.45
0	07/01/2010	General Fund	Office Supplies	Innovative Office Solutions	Office Supplies	88.03
0	07/01/2010	General Fund	Office Supplies	Innovative Office Solutions	Office Supplies	27.62
0	07/01/2010	General Fund	Office Supplies	Innovative Office Solutions	Office Supplies	22.91
0	07/01/2010	Recreation Fund	Office Supplies	Innovative Office Solutions	Office Supplies	206.66
0	07/01/2010	Water Fund	Office Supplies	Innovative Office Solutions	Office Supplies	22.91
0	07/01/2010	Storm Drainage	Office Supplies	Innovative Office Solutions	Office Supplies	22.92
					Check Total:	55,108.71
58947	06/23/2010	General Fund	Memberships & Subscriptions	American Public Works Assn Inc	Membership Renewal	870.00
					Check Total:	870.00
58948	06/23/2010	Recreation Fund	Professional Services	Anoka High School Band	Division AAA-3rd Place Band Winner	300.00
					Check Total:	300.00
58949	06/23/2010	Contracted Engineering Svcs	Deposits	Bald Eagle Builders	Escrow Return-820 County Rd D	3,000.00
58949	06/23/2010	Community Development	Deposits	Bald Eagle Builders	Construction Deposit Refund-789 Millwood	780.00
					Check Total:	3,780.00
58950	06/23/2010	Recreation Fund	Professional Services	Buffalo High School Marching B	Division AAA-1st Place Band Winner	800.00
					Check Total:	800.00
58951	06/23/2010	Solid Waste Recycle	Professional Services	Business Data Record Services	Shredding Service	94.50
					Check Total:	94.50
58952	06/23/2010	General Fund	Miscellaneous	Centerline Charter Corp.	Human Rights Commission Forum	163.20

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	163.20
58953	06/23/2010	Recreation Fund	Professional Services	Champion Youth	Safety Awareness Class	1,428.00
					Check Total:	1,428.00
58954	06/23/2010	General Fund	Clothing	Cintas Corporation #470	Uniform Cleaning	39.34
58954	06/23/2010	P & R Contract Mantenance	Clothing	Cintas Corporation #470	Uniform Cleaning	2.68
58954	06/23/2010	General Fund	Clothing	Cintas Corporation #470	Uniform Cleaning	39.36
58954	06/23/2010	P & R Contract Mantenance	Clothing	Cintas Corporation #470	Uniform Cleaning	2.66
58954	06/23/2010	General Fund	Clothing	Cintas Corporation #470	Uniform Cleaning	39.36
58954	06/23/2010	P & R Contract Mantenance	Clothing	Cintas Corporation #470	Uniform Cleaning	2.66
					Check Total:	126.06
58955	06/23/2010	Golf Course	Vehicle Supplies	Frontier Ag & Turf	Screw	19.55
					Check Total:	19.55
58956	06/23/2010	Fire Vehicles Revolving	Fire Department Vehicles	HealthEast Vehicle Services	Fire Vehicle Accessories Installation	2,644.65
					Check Total:	2,644.65
58957	06/23/2010	Recreation Fund	Professional Services	Henry Sibley Marching Band	Division AA-3rd Place Band Winner	300.00
					Check Total:	300.00
58958	06/23/2010	Recreation Fund	Professional Services	Casey Kohs	Assistant Dance Instruction	26.25
					Check Total:	26.25
58959	06/23/2010	Recreation Fund	Operating Supplies	Larson's Printing	T-Shirts	268.66
					Check Total:	268.66
58960	06/23/2010	Golf Course	Vehicle Supplies	Lesco Inc.	T-Storm 2G	320.63
					Check Total:	320.63

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
58961	06/23/2010	Recreation Fund	Professional Services	Litchfield H. S. Marching Band	Division A-First Place & Grand Champion	800.00
					Check Total:	800.00
58962	06/23/2010	Recreation Fund	Professional Services	Mankato 77 Lancers	Division AA-1st Place Band Winner	800.00
					Check Total:	800.00
58963	06/23/2010	P & R Contract Mantenance	Operating Supplies	Marv Huiras Greenhouse	Flowers	810.11
					Check Total:	810.11
58964	06/23/2010	Storm Drainage	Contract Maintenance	Mike McPhillips, Inc.	Street Sweeping	3,390.25
					Check Total:	3,390.25
58965	06/23/2010	Recreation Fund	Professional Services	Milaca High School Marching Ba	Division A-Second Place Band Winner	500.00
					Check Total:	500.00
58966	06/23/2010	Recreation Fund	Professional Services	Megan Miner	Assistant Dance Instructor	12.00
					Check Total:	12.00
58967	06/23/2010	Sanitary Sewer	Professional Services	Networkfleet, Inc.	Monthly Service	89.85
					Check Total:	89.85
58968	06/23/2010	Recreation Fund	Professional Services	Bob Nielsen	Van Loading and Unloading	40.00
58968	06/23/2010	Recreation Fund	Professional Services	Bob Nielsen	Van Loading and Unloading	40.00
					Check Total:	80.00
58969	06/23/2010	General Fund	Community Grants	North Suburban Senior Council	2010 Contribution	6,000.00
					Check Total:	6,000.00
58970	06/23/2010	Sanitary Sewer	Operating Supplies	Northwest Lasers, Inc.	Paint	85.50

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	85.50
58971	06/23/2010	Recreation Fund	Professional Services	Patriots Marching Band	Division AAA-Second Place Band Winner	500.00
					Check Total:	500.00
58972	06/23/2010	P & R Contract Mantenance	Operating Supplies	Precision Turf & Chemical, Inc	Prolinks Fair	323.19
58972	06/23/2010	Golf Course	Operating Supplies	Precision Turf & Chemical, Inc	Merit One gallon	695.00
58972	06/23/2010	P & R Contract Mantenance	Operating Supplies	Precision Turf & Chemical, Inc	Merit One gallon	288.78
					Check Total:	1,306.97
58973	06/23/2010	Sanitary Sewer	Professional Services	Q3 Contracting, Inc.	Barricades, Signs	90.51
					Check Total:	90.51
58974	06/23/2010	Recreation Fund	Professional Services	Red Wing HS Marching Band	Division A-Third Place Band Winner	300.00
					Check Total:	300.00
58975	06/23/2010	Street Construction	Professional Service	S & S Specialists, Inc.	Tree Health Consultation	250.00
					Check Total:	250.00
58976	06/23/2010	Recreation Fund	Professional Services	Melissa Schuler	Assistant Dance Instruction	26.25
					Check Total:	26.25
58977	06/23/2010	P & R Contract Mantenance	Temporary Employees	Sprint	Cell Phones	28.81
58977	06/23/2010	Storm Drainage	Telephone	Sprint	Cell Phones	57.62
58977	06/23/2010	General Fund	Operating Supplies	Sprint	Cell Phones	28.81
58977	06/23/2010	Information Technology	Telephone	Sprint	Cell Phones	86.44
58977	06/23/2010	Recreation Fund	Telephone	Sprint	Cell Phones	28.81
					Check Total:	230.49
58978	06/23/2010	Recreation Fund	Professional Services	St. Cloud All City Marching Ba	Division AA-Second Place Band Winner	500.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	500.00
58979	06/23/2010	Water Fund	St. Paul Water	St. Paul Regional Water Servic	Water	326,343.56
					Check Total:	326,343.56
58980	06/23/2010	General Fund	Professional Services	Sheila Stowell	City Council Meeting Minutes	109.25
58980	06/23/2010	General Fund	Professional Services	Sheila Stowell	Mileage Reimbursement	4.35
58980	06/23/2010	Housing & Redevelopment A	Professional Services	Sheila Stowell	HRA Meeting Minutes	69.00
58980	06/23/2010	Housing & Redevelopment A	Professional Services	Sheila Stowell	Mileage Reimbursement	4.35
					Check Total:	186.95
58981	06/23/2010	General Fund	Operating Supplies	T. A. Schifsky & Sons, Inc.	Modified Asphalt	2,156.41
					Check Total:	2,156.41
58982	06/23/2010	HRA Property Abatement Pr	Payments to Contractors	TMR Quality Lawn Service	Lawn Service-2071 N Fry St	69.55
58982	06/23/2010	HRA Property Abatement Pr	Payments to Contractors	TMR Quality Lawn Service	Lawn Service-1080 W Shryer	69.55
58982	06/23/2010	HRA Property Abatement Pr	Payments to Contractors	TMR Quality Lawn Service	Lawn Service-755 Cope Ave	69.55
58982	06/23/2010	HRA Property Abatement Pr	Payments to Contractors	TMR Quality Lawn Service	Lawn Service-1258 W Roma	69.55
58982	06/23/2010	HRA Property Abatement Pr	Payments to Contractors	TMR Quality Lawn Service	Lawn Service-2012 W Eldridge	69.55
					Check Total:	347.75
58983	06/23/2010	General Fund	Vehicle Supplies	Tousley Ford Inc	2010 Blanket PO For Vehicle Repairs	122.11
					Check Total:	122.11
58984	06/23/2010	P & R Contract Mantenance	Minor Equipment	Tri State Bobcat	Trimmer	624.06
					Check Total:	624.06
58985	06/23/2010	Boulevard Landscaping	Operating Supplies	Trugreen L.P.	Blanket PO for Right of Way Weed Control	177.42
58985	06/23/2010	Boulevard Landscaping	Operating Supplies	Trugreen L.P.	Blanket PO for Right of Way Weed Control	147.49
58985	06/23/2010	Boulevard Landscaping	Operating Supplies	Trugreen L.P.	Blanket PO for Right of Way Weed Control	78.02
58985	06/23/2010	Boulevard Landscaping	Operating Supplies	Trugreen L.P.	Blanket PO for Right of Way Weed Control	99.40

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
58985	06/23/2010	Boulevard Landscaping	Operating Supplies	Trugreen L.P.	Blanket PO for Right of Way Weed Control	113.29
					Check Total:	615.62
58986	06/23/2010	Water Fund	Professional Services	Twin City Water Clinic, Inc.	Bacteria Test	320.00
					Check Total:	320.00
58987	06/23/2010	Golf Course	Vehicle Supplies	United Rentals Northwest, Inc.	Gas Can	32.69
					Check Total:	32.69
58988	06/23/2010	P & R Contract Mantenance	Operating Supplies	University of Minnesota-Soil T	Soil Testing	45.00
					Check Total:	45.00
58989	06/23/2010	P & R Contract Mantenance	Professional Services	Upper Cut Tree Service	Tree Removal	1,752.75
58989	06/23/2010	Storm Drainage	Contract Maintenance	Upper Cut Tree Service	Tree Removal	764.16
					Check Total:	2,516.91
58990	06/23/2010	General Fund Donations	Supplies - Target Corp Grant	Versatile Vehicles, Inc.	Down Payment-Goklf Cart for Park Patrol	2,000.00
					Check Total:	2,000.00
58991	06/23/2010	General Fund	Contract Maint. - City Garage	Village Plumbing, Inc.	Furnish and Install Yard Hydrant	947.00
					Check Total:	947.00
58992	06/23/2010	P & R Contract Mantenance	Operating Supplies	Vineland Tree Care, Inc	Sawfly Larvae	662.63
58992	06/23/2010	P & R Contract Mantenance	Operating Supplies	Vineland Tree Care, Inc	Locust Plant Bugs	390.09
					Check Total:	1,052.72
58993	06/23/2010	Golf Course	Advertising	Youth First Marketing, LLC	Aug/Sep Issue Advertising	150.00
					Check Total:	150.00
58994	07/01/2010	Recreation Fund	Fee Program Revenue	Pure Alaearth	Basketball Camp Refund	15.60

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	15.60
58995	07/01/2010	Risk Management	Operating Supplies	Allina Hospitals & Clinics	HeartSave AED Cards	30.25
					Check Total:	30.25
58996	07/01/2010	General Fund	Contract Maintenance Vehicles	American Test Center Inc.	Annual Safety Inspection Ladder #*	1,070.00
					Check Total:	1,070.00
58997	07/01/2010	Community Development	Electrical Permits	Applied Energy Innovations	Mechanical Permit Refund	44.00
58997	07/01/2010	Community Development	Building Surcharge	Applied Energy Innovations	Mechanical Permit Refund	0.50
					Check Total:	44.50
58998	07/01/2010	General Fund	Clothing	Aspen Mills Inc.	TG VGS Side Zip	99.50
58998	07/01/2010	General Fund	Clothing	Aspen Mills Inc.	Shirts	204.75
58998	07/01/2010	General Fund	Clothing	Aspen Mills Inc.	Jackets, Patches	89.13
58998	07/01/2010	General Fund	Clothing	Aspen Mills Inc.	Patches, Gold Stripes	43.82
58998	07/01/2010	General Fund	Clothing	Aspen Mills Inc.	Shirts	115.95
58998	07/01/2010	General Fund	Clothing	Aspen Mills Inc.	Shirts	37.45
					Check Total:	590.60
58999	07/01/2010	Water Fund	P-10-04 Mill & Overlays	Asphalt Surface Tech, Corp	Watermain Project	8,957.05
58999	07/01/2010	Sanitary Sewer	P-10-04 Mill & Overlays	Asphalt Surface Tech, Corp	Sanitary Sewer	21,122.93
58999	07/01/2010	Street Construction	P-10-04 Mill and Overlays	Asphalt Surface Tech, Corp	Sanitary Sewer	24,701.25
					Check Total:	54,781.23
59000	07/01/2010	General Fund	Printing	Avon Business Forms & Promotio	A/P Check Stock	406.38
					Check Total:	406.38
59001	07/01/2010	Equipment Replacement Fun	Rental - Copier Machines	Banc of America Leasing	Copier Lease	2,885.16
					Check Total:	2,885.16
59002	07/01/2010	Police Forfeiture Fund	Professional Services	Michael Barrett	Uderage Tobacco Purchaser	60.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	60.00
59003	07/01/2010	Water Fund	Accounts Payable	Lynn Bartel	Refund check	14.45
59003	07/01/2010	Sanitary Sewer	Accounts Payable	Lynn Bartel	Refund check	9.54
					Check Total:	23.99
59004	07/01/2010	Recreation Fund	Fee Program Revenue	Betty Berglund	Shelter Rental Refund	66.02
59004	07/01/2010	Recreation Fund	Fee Program Revenue	Betty Berglund	Shelter Rental Refund	9.00
59004	07/01/2010	Recreation Fund	Sales Tax Payable	Betty Berglund	Shelter Rental Refund	5.98
					Check Total:	81.00
59005	07/01/2010	Community Development	Electrical Permits	Michael Bierscheid	Electrical Permit Refund	35.00
					Check Total:	35.00
59006	07/01/2010	Recreation Fund	Operating Supplies	Big Print Inc	Rosefest Promo Signs	190.00
59006	07/01/2010	Recreation Fund	Operating Supplies	Big Print Inc	Rosefest Promo Signs	237.50
					Check Total:	427.50
59007	07/01/2010	General Fund	Operating Supplies	Bituminous Roadways Inc	2010 Blanket PO for LVWE45030B, LVNW3500	4,543.82
					Check Total:	4,543.82
59008	07/01/2010	Building Improvements	Skating Center MN Bonding Proj	Bonestroo	Skating Center MN Bonding Project	7,840.00
					Check Total:	7,840.00
59009	07/01/2010	General Fund	Vehicle Supplies	Boyer Trucks, Corp.	2010 Blanket PO For Vehicle Repairs	368.83
59009	07/01/2010	General Fund	Vehicle Supplies	Boyer Trucks, Corp.	2010 Blanket PO For Vehicle Repairs	226.39
59009	07/01/2010	General Fund	Vehicle Supplies	Boyer Trucks, Corp.	Credit Memo	-240.47
					Check Total:	354.75
59010	07/01/2010	License Center	Contract Maintenance	Brite-Way Window Cleaning Sv	Window Cleaning-License Center	29.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	29.00
59011	07/01/2010	Water Fund	Accounts Payable	Burnet Title	Refund check	9.59
					Check Total:	9.59
59012	07/01/2010	Info Tech/Contract Cities	Roseville School Joint Fiber	CDW-G	Transition Networks TN-GLC-LH-SM Optical	4,407.18
59012	07/01/2010	Info Tech/Contract Cities	Roseville School Joint Fiber	CDW-G	Cisco WS-C2960-8-TC-L Ethernet Switch	4,286.38
59012	07/01/2010	Telephone	Equipment Reserve Fund	CDW-G	Cisco Direct	184.36
59012	07/01/2010	Telephone	Equipment Reserve Fund	CDW-G	Cisco Direct	325.71
					Check Total:	9,203.63
59013	07/01/2010	Pathway Maintenance Fund	Operating Supplies	Cemstone Products Co, Inc.	Falkstone	495.90
					Check Total:	495.90
59014	07/01/2010	Boulevard Landscaping	Operating Supplies	Central Landscape Supply	Soil Sampler, Gloves	171.03
59014	07/01/2010	General Fund	Operating Supplies	Central Landscape Supply	Soil Sampler, Gloves	37.80
					Check Total:	208.83
59015	07/01/2010	Recreation Fund	Professional Services	City of City of Arden Hills	Friday Trip to Grand Rios	550.00
					Check Total:	550.00
59016	07/01/2010	Golf Course	Merchandise For Sale	Coca Cola Bottling Company	Beverages for Resale	579.65
					Check Total:	579.65
59017	07/01/2010	Water Fund	Accounts Payable	MARY & MARTIN COYNE	Refund check	60.57
					Check Total:	60.57
59018	07/01/2010	Water Fund	Accounts Payable	SHONDA CRAFT	Refund check	13.43
					Check Total:	13.43

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
59019	07/01/2010	General Fund	211200 - Financial Support	Discover Bank	Case #: 62CV-09-11758	350.06
					Check Total:	350.06
59020	07/01/2010	General Fund	211200 - Financial Support	Diversified Collection Service	[redacted]	210.24
					Check Total:	210.24
59021	07/01/2010	Water Fund	Accounts Payable	EDWIN DURUSHIA	Refund check	6.69
					Check Total:	6.69
59022	07/01/2010	Water Fund	Accounts Payable	EDINA REALTY	Refund check	414.32
					Check Total:	414.32
59023	07/01/2010	Recreation Fund	Operating Supplies	Loren Egan	Supplies Reimbursement	36.29
					Check Total:	36.29
59024	07/01/2010	Recreation Fund	Professional Services	Mark Emme	Volleyball Officiating	176.00
					Check Total:	176.00
59025	07/01/2010	License Center	Postage	Fed Ex	Shipping Charges	208.16
					Check Total:	208.16
59026	07/01/2010	Police Forfeiture Fund	Professional Services	Eric Foster	Underage Tobacco Purchaser	70.00
					Check Total:	70.00
59027	07/01/2010	Recreation Fund	Merchandise for Sale	Friends of the Parks & Trails	Trees for Sale	3,430.00
					Check Total:	3,430.00
59028	07/01/2010	Recreation Fund	Operating Supplies	Fun Services	July 4th Rentals	359.37
					Check Total:	359.37
59029	07/01/2010	General Fund	Vehicle Supplies	General Industrial Supply Co.	Cox Reel Repair Kit	76.60

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	76.60
59030	07/01/2010	Boulevard Landscaping	Operating Supplies	Gertens Greenhouses	Nursery Supplies	669.57
					Check Total:	669.57
59031	07/01/2010	General Fund	211406 - Medical Ins Employer	Healthpartners	Health Insurance Premium for July 2010	77,803.00
59031	07/01/2010	General Fund	211400 - Medical Ins Employee	Healthpartners	Health Insurance Premium for July 2010	8,862.82
59031	07/01/2010	General Fund	211400 - Medical Ins Employee	Healthpartners	Health Insurance Premium for July 2010	7,324.27
					Check Total:	93,990.09
59032	07/01/2010	Recreation Fund	Professional Services	Jamie Hedin	Volleyball Camp Coach	750.00
					Check Total:	750.00
59033	07/01/2010	Sanitary Sewer	Accounts Payable	B HEIPLE	Refund check	2.43
					Check Total:	2.43
59034	07/01/2010	Info Tech/Contract Cities	East Bethel Equipment	Hewlett-Packard Company	Computer Equipment	1,320.98
59034	07/01/2010	Info Tech/Contract Cities	Use Tax Payable	Hewlett-Packard Company	Sales/Use Tax	-5.78
					Check Total:	1,315.20
59035	07/01/2010	Water Fund	Accounts Payable	DAN & SARA HOLMDAHL	Refund check	55.77
					Check Total:	55.77
59036	07/01/2010	Recreation Fund	Operating Supplies	Kathy Housholder	Volleyball Tournament Reimbursement	165.00
					Check Total:	165.00
59037	07/01/2010	Recreation Fund	Professional Services	Pat Hubbard	Volleyball Officiating	352.00
					Check Total:	352.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
59038	07/01/2010	General Fund	211600 - PERA Employers Share	ICMA Retirement Trust 401-1099	Payroll Deduction for 6/29 Payroll	350.28
					Check Total:	350.28
59039	07/01/2010	Recreation Fund	Professional Services	Tom Imhoff	Volleyball Officiating	220.00
					Check Total:	220.00
59040	07/01/2010	Telephone	Telephone	Integra Telecom	Telephone	306.62
					Check Total:	306.62
59041	07/01/2010	Sanitary Sewer	Accounts Payable	JOANNA JOHNSON	Refund check	19.39
					Check Total:	19.39
59042	07/01/2010	Recreation Fund	Fee Program Revenue	Karen Johnson	Fifty & Fit Class Refund	13.00
59042	07/01/2010	Recreation Fund	Collected Insurance Fee	Karen Johnson	Fifty & Fit Class Refund	2.00
59042	07/01/2010	Recreation Fund	Fee Program Revenue	Karen Johnson	Fifty & Fit Class Refund	1.00
					Check Total:	16.00
59043	07/01/2010	Water Fund	Accounts Payable	DAVID LARSON	Refund check	17.35
					Check Total:	17.35
59044	07/01/2010	General Fund	Vehicle Supplies	Larson Companies	2010 Blanket PO For Vehicle Repairs	32.22
					Check Total:	32.22
59045	07/01/2010	Recreation Fund	Professional Services	Lisa Laurent	Volleyball Officiating	132.00
					Check Total:	132.00
59046	07/01/2010	Equipment Replacement Fun	Record Management System	Law Enforcement Tech Group, LL	RMS Software	200,547.09
					Check Total:	200,547.09
59047	07/01/2010	Community Development	Advertising	Lillie Suburban Newspaper Inc	Notices	12.40
59047	07/01/2010	General Fund	Advertising	Lillie Suburban Newspaper Inc	Notices	68.20
59047	07/01/2010	Recreation Fund	Professional Services	Lillie Suburban Newspaper Inc	Rosefest Notice	399.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	479.60
59048	07/01/2010	Golf Course	Fee Program Revenue	JoAnne Lorenz	Prize for Women, Wine & (no) Whiffs #3	100.00
					Check Total:	100.00
59049	07/01/2010	Recreation Fund	Fee Program Revenue	Sandra Loscheider	Little Hoopers Basketball Camp Refund	13.75
					Check Total:	13.75
59050	07/01/2010	Telecommunications	Conferences	MAGC	Writing Techniques Class-Pratt	150.00
					Check Total:	150.00
59051	07/01/2010	Boulevard Landscaping	Operating Supplies	MIDC Enterprises	Actuator	135.49
59051	07/01/2010	Boulevard Landscaping	Operating Supplies	MIDC Enterprises	Rotators	215.02
					Check Total:	350.51
59052	07/01/2010	Recreation Fund	Operating Supplies	Mikes Pro Shop	Awards	133.59
59052	07/01/2010	Recreation Fund	Use Tax Payable	Mikes Pro Shop	Sales/Use Tax	-8.59
					Check Total:	125.00
59053	07/01/2010	Recreation Fund	Professional Services	Carly Miller	Volleyball Camp Coach	80.00
					Check Total:	80.00
59054	07/01/2010	Recreation Fund	Professional Services	Michael Miller	Adult Softball Umpires	4,379.25
59054	07/01/2010	Recreation Fund	Professional Services	Michael Miller	Adult Softball Umpires	4,724.00
59054	07/01/2010	Recreation Fund	Professional Services	Michael Miller	Adult Softball Umpires	4,400.00
59054	07/01/2010	Recreation Fund	Professional Services	Michael Miller	Adult Softball Umpires	4,450.00
					Check Total:	17,953.25
59055	07/01/2010	Water Fund	State surcharge - Water	MN Dep Pub Health-Water Supply	Water Supply Service Connection Fee	16,160.76

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	16,160.76
59056	07/01/2010	Sanitary Sewer	Accounts Payable	ROBERT MORGAN	Refund check	11.94
					Check Total:	11.94
59057	07/01/2010	General Fund	Conferences	MPERLA	Conference-Bacon	199.00
					Check Total:	199.00
59058	07/01/2010	Community Development	Professional Services	Mr. Handyman	Board Up Doors/Windows	518.57
59058	07/01/2010	Community Development	Use Tax Payable	Mr. Handyman	Sales/Use Tax	-13.32
					Check Total:	505.25
59059	07/01/2010	Water Fund	Accounts Payable	R NEMETH	Refund check	22.23
					Check Total:	22.23
59060	07/01/2010	General Fund	Contract Maint. - City Hall	Overhead Door Co of the Northl	Door Repair	1,393.38
59060	07/01/2010	General Fund	209001 - Use Tax Payable	Overhead Door Co of the Northl	Sales/Use Tax	-47.18
					Check Total:	1,346.20
59061	07/01/2010	Golf Course	Operating Supplies	Paper Roll Products	3 1/8" Thermal	53.43
					Check Total:	53.43
59062	07/01/2010	License Center	Minor Equipment	Paragon Solutions Group, Inc.	Axis Camera	531.22
					Check Total:	531.22
59063	07/01/2010	Recreation Fund	Professional Services	Jennifer Pauletti	Volleyball Camp Coach	650.00
					Check Total:	650.00
59064	07/01/2010	General Fund	Contract Maintenance	Penguin Communications, LLC	eDisptches Service	1,027.00
					Check Total:	1,027.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
59065	07/01/2010	Equipment Replacement Fun	Rental - Office Machines	Pitney Bowes	Postage Machine Lease	1,158.00
					Check Total:	1,158.00
59066	07/01/2010	General Fund	211401- HSA Employee	Premier Bank	HSA	1,786.15
59066	07/01/2010	General Fund	211405 - HSA Employer	Premier Bank	HSA	3,678.46
					Check Total:	5,464.61
59067	07/01/2010	Telephone	St. Anthony Telephone	Qwest	Telephone	91.87
59067	07/01/2010	Telephone	St. Anthony Telephone	Qwest	Telephone	56.62
59067	07/01/2010	Telephone	St. Anthony Telephone	Qwest	Telephone	189.70
59067	07/01/2010	Telephone	Telephone	Qwest	Telephone	368.77
59067	07/01/2010	Telephone	Telephone	Qwest	Telephone	39.03
59067	07/01/2010	Telephone	Telephone	Qwest	Telephone	101.64
					Check Total:	847.63
59068	07/01/2010	Telephone	Telephone	Qwest Communications	Telephone	137.30
					Check Total:	137.30
59069	07/01/2010	General Fund	211200 - Financial Support	Rausch Sturm Israel & Hornik	Case #: CV074555	368.03
					Check Total:	368.03
59070	07/01/2010	Water Fund	Accounts Payable	ROY RICH	Refund check	1.16
					Check Total:	1.16
59071	07/01/2010	General Fund	Vehicle Supplies	Ruffridge Johnson Equipment, I	2010 Blanket PO For Vehicle Repairs	1,021.98
					Check Total:	1,021.98
59072	07/01/2010	Recreation Fund	Operating Supplies	John Rusterholz	Supplies Reimbursement	33.20
					Check Total:	33.20
59073	07/01/2010	Golf Course	Merchandise For Sale	Sam's Club	Merchandise for Sale	1,000.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	1,000.00
59074	07/01/2010	Golf Course	Operating Supplies	Shaw/Stewart Lumber Co	4X4 Breckenridge	138.94
					Check Total:	138.94
59075	07/01/2010	Recreation Fund	Professional Services	Sports Unlimited, Corp.	Lacrosse Camp	1,005.00
					Check Total:	1,005.00
59076	07/01/2010	General Fund	Telephone	Sprint	Cell Phones	36.72
59076	07/01/2010	General Fund	Telephone	Sprint	Cell Phones	112.91
59076	07/01/2010	Information Technology	Telephone	Sprint	Cell Phones	259.77
59076	07/01/2010	Recreation Fund	Telephone	Sprint	Cell Phones	73.44
59076	07/01/2010	P & R Contract Mantenance	Telephone	Sprint	Cell Phones	36.72
59076	07/01/2010	Golf Course	Telephone	Sprint	Cell Phones	37.77
59076	07/01/2010	General Fund	Telephone	Sprint	Cell Phones	36.72
					Check Total:	594.05
59077	07/01/2010	General Fund	Professional Services	Sheila Stowell	City Council Meeting Minutes	241.50
59077	07/01/2010	General Fund	Professional Services	Sheila Stowell	Mileage Reimbursement	4.35
59077	07/01/2010	Community Development	Professional Services	Sheila Stowell	Variance Board Meeting Minutes	373.75
59077	07/01/2010	Community Development	Professional Services	Sheila Stowell	Mileage Reimbursement	4.35
					Check Total:	623.95
59078	07/01/2010	Recreation Fund	Professional Services	Shane Sturgis	Volleyball Officiating	176.00
					Check Total:	176.00
59079	07/01/2010	Police Forfeiture Fund	Professional Services	Brian Swann	Tobacco Compliance Purchaser	40.00
					Check Total:	40.00
59080	07/01/2010	General Fund	Operating Supplies	T. A. Schifsky & Sons, Inc.	Modified Asphalt	841.04
					Check Total:	841.04
59081	07/01/2010	Water Fund	Accounts Payable	TANGLETOWN	Refund check	49.32

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	49.32
59082	07/01/2010	General Fund	Vehicle Supplies	Tousley Ford Inc	2010 Blanket PO For Vehicle Repairs	21.88
					Check Total:	21.88
59083	07/01/2010	General Fund	Vehicle Supplies	Tri State Bobcat	.	128.60
59083	07/01/2010	General Fund	Rental	Tri State Bobcat	Bobcat Loader	122.51
59083	07/01/2010	Storm Drainage	Rental	Tri State Bobcat	Bobcat Loader	122.52
					Check Total:	373.63
59084	07/01/2010	Recreation Fund	Operating Supplies	Greg Ueland	Supplies Reimbursement	153.57
					Check Total:	153.57
59085	07/01/2010	Golf Course	Vehicle Supplies	United Rentals Northwest, Inc.	Gasoline Can	32.77
					Check Total:	32.77
59086	07/01/2010	Recreation Fund	Professional Services	Kathie Urbaniak	Volleyball Officiating	352.00
					Check Total:	352.00
59087	07/01/2010	Recreation Fund	Operating Supplies	US Bank	July 4th Change	700.00
					Check Total:	700.00
59088	07/01/2010	General Fund	Operating Supplies	Vance Brothers Inc	2010 Blanket Order for Miscellaneous Asp	1,104.71
					Check Total:	1,104.71
59089	07/01/2010	General Fund	Contract Maint. - City Hall	Vineland Tree Care, Inc	Locust Plant Bugs	652.47
					Check Total:	652.47
59090	07/01/2010	Water Fund	Accounts Payable	ARNOLD WEBER	Refund check	8.11

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	8.11
59091	07/01/2010	Community Development	Building Surcharge	Woodland Stoves & Fireplaces	Mechanical Permit Refund	0.50
59091	07/01/2010	Community Development	Heating Permits	Woodland Stoves & Fireplaces	Mechanical Permit Refund	44.00
					Check Total:	44.50
59092	07/01/2010	General Fund	Business Licenses	Zhi Feng Yu	Massage License Overpayment Refund	275.00
					Check Total:	275.00
					Report Total:	1,269,819.46

ROSEVILLE

REQUEST FOR COUNCIL ACTION

Date: 7/12/2010
Item No.: 7.b

Department Approval | City Manager Approval

Item Description: Request for Approval of General Purchases or Sale of Surplus Items Exceeding $5,000

BACKGROUND

City Code section 103.05 establishes the requirement that all general purchases and/or contracts in excess of $5,000 be approved by the Council. In addition, State Statutes require that the Council authorize the sale of surplus vehicles and equipment.

General Purchases or Contracts

City Staff have submitted the following items for Council review and approval:

Department	Vendor	Description	Amount
Recreation	G & L Construction	Roof replacement - HANC	$ 15,200.00

Sale of Surplus Vehicles or Equipment

City Staff have identified surplus vehicles and equipment that have been replaced and/or are no longer needed to deliver City programs and services. These surplus items will either be traded in on replacement items or will be sold in a public auction or bid process. The items include the following:

Department	Item / Description

POLICY OBJECTIVE

Required under City Code 103.05.

FINANCIAL IMPACTS

Funding for all items is provided for in the current operating or capital budget.

STAFF RECOMMENDATION

Staff recommends the City Council approve the submitted purchases or contracts for service and, if applicable, authorize the trade-in/sale of surplus items.

REQUESTED COUNCIL ACTION

Motion to approve the submitted list of general purchases, contracts for services, and if applicable the trade-in/sale of surplus equipment.

Prepared by: Chris Miller, Finance Director
Attachments: A: None

ROSEVILLE

REQUEST FOR COUNCIL ACTION

Date: July 12, 2010
Item No.: 7.c

Department Approval | City Manager Approval

Item Description: Appoint Election Judges and Authorize City Manager to Appoint, if needed

BACKGROUND

Minnesota Statute Section 204B21, Subd 2, requires that election judges for precincts in a municipality be appointed by the governing body of the municipality at least 25 days before an election.

Judges are assigned to precincts in compliance with all state laws. Occasionally, additional judges may be added after the twenty-fifth day to ensure compliance with state law and to meet precinct needs.

By approving the RCA the City Council authorizes individuals to serve in the August 10 Primary Election and authorizes the City Manager to appoint additional judges, as needed.

POLICY OBJECTIVE

Meet state statute pertaining to election judge appointments and ensure that an adequate number of judges are available to administer the primary election.

FINANCIAL IMPACTS

None

STAFF RECOMMENDATION

Approve the Request for Council Action appointing election judges to work at the August 10, 2010 Primary Election and authorizing the City Manager to appoint additional judges if the need arises.

REQUESTED COUNCIL ACTION

Approve the Request for Council Action appointing election judges to work at the August 10, 2010 Primary Election and authorizing the City Manager to appoint additional judges if the need arises.

REQUESTED COUNCIL ACTION

Prepared by: **Carolyn Curti, Elections Coordinator**
Attachments: A: Election judge list

Election Judge List August 10, 2010

Last Name	First Name
Affeldt	Joan
Anderson	Howard
Anderson	Sheila
Anderson	Warren
Babin	Sharell
Bail	Beverly
Bailen	Ed
Baird	Kris (Iris)
Barber	Shirley
Barraquet-Bossi	Ana Lea
Barrett	Franklin
Bean	Joan
Belka	Darlene
Bell	Catherine
Benshoof	Marlys
Berns	Lois K.
Bitney	Kathryn
Bittner	Joanne
Boehlke	Jan
Borden	John
Boyer	Gloria
Boyer	Kenneth
Bradley	Paul
Braun	Paul
Brennom	Sandy
Brodtmann	Andrea

Last Name	First Name
Brodtmann	Ernest
Buerkle	Shirley
Buettner	Marie
Burns	Patrick
Carchedi	Joan
Castle	Katie
Cederberg	Laurel
Chattopadhyay	Robin
Chromey	Terese
Clay	Betty Jean
Cochrane	Chuck
Cooper	Jan
Croghan	Catherine
Cushing	Carolyn
Dahle	Janet
Daire	Janice
Dalnes	Maureen
Degraw	Delores
DeSmidt	Helen
DeZiel	Mildred M.
Dickhudt	Herbert
Dickhudt	LaVerne
Doherty	Leah
Doughty	Carol
Drache	Mary J.
Drake	Jean
Dunshee	Marilyn
Edwards	George

Last Name	First Name
Eidman	Vernon
Eitel	Lorraine
Emanuel-Woods	Wanda
Engebretson	Brent
Enloe	Margaret
Ennis	Sally
Erickson	Carole
Erickson	Clarice
Esch	Laverne
Ethen	Norma
Fait	Lorraine
Faschingbauer	Mary Ann
Fenske	Angelina
Ferlic	Charlotte
Ficek	Bryant
Florine	Judy
Frechette	Phyllis
Frederickson	Kay
Frid	Gerry
Gavin	Mary Lou
Gerber	Sharon
Gilbertson	Susan
Goff	Judith
Grefenberg	Gary
Griesel	Wayne
Groth	Linda
Groves	Monica
Grunewald	Lyn

Last Name	First Name
Gutzmann	Ardeth
Gutzmann	Gordon
Hamre	Carole
Hansen	Ken
Hanson	Betty
Hanson	Sandy
Harper	Liz
Hartmann	Lenore
Hebert	Linda
Heckert	Quintin
Heiseterkamp	Elaine
Helle-Morrissey	Mitchell
Hennessy	James
Herrera	Amy
Heuer	Jim
Hodge	Merry Anne
Hoffmann-Walter	Angie
House	Janelle
Huberty	Donna
Ingersoll	Carol
Jackson	Stephen
Jaeger	Florence
Jebens-Singh	Tara
Johnson	Charles
Johnson	George
Johnson	Gloria
Johnson	Gretchen
Johnson	Rosemary

Last Name	First Name
Johnston	Mary
Jurney	MaryAnn
Kaden	Kenneth
Keeney	Karen
Kemen	Cheryl
Kennedy	Alexander
Kennedy	Bruce
Kennedy	Shirley
Kennedy	Thomas
Kenney	Gail
Kepke	Mary
Kimball	Juliana
King	Jerry Ann
Kloss	Pat
Kough	Carol
Krause	Bill
Krause	Wanda
Laden	Jerry
Langan	Ed
Lathrop	Theodora
LeMay	Lisa
Lorenz	Vicky
Luna	Linda
Lund	Jill
Lund	Patricia
Lunzer	Mary
Maguire	Marilyn
Maier-Belair	Lynn

Last Name	First Name
Mallin	Lee
Manke	Dorothy
Markham	Joyce
McJilton	Charles
McNulty	Betty
Melville	Susan
Meyer	Barb
Meyer	Edgar
Michaelson	Kristin
Miller	Kami
Misgen	Maureen
Moberg	Josh
Montour	Elizabeth
Morris	Kathleen
Murray	Elizabeth
Muscanto	Stephen
Nelson	Robert
Neumann	Nancy
Newman	Karen
Obeda	Barb
Obeda	Ed
Odegard	Joanne
Olson	Linda
Ortloff	Kathy
Ostendorf	Janette
Oswald	Richard
Oswald	Sharon
Palmer	Eleanor

Last Name	First Name
Palmer	Mary Ann
Petersen	Karyl L.
Peterson	E. Anita
Peterson	Gary
Peterson	Jane
Peterson	Joanne
Peterson	Norman
Piper	Lois
Poeschl	Mary
Prince	Debbie
Pritchett	Helen
Quick	Charlie
Rajcic	Karen
Rankin-Moore	Deborah
Redington	Kimberlee
Reinert	Colleen
Reitz	Howard
Rhode	Mary
Rhode	Peter
Rhodes	Ken
Riano	Nestor
Richards	Betty
Robbins	Joanne
Robbins	Mary
Root	Marvin
Rose	Mike
Rose	Patricia
Rude	Harold

Last Name	First Name
Rude	Nancy
Ruesch	Linda
Rusterholz	Paula
Salverda	Bonnie
Sanocki	Duane
Schmitz	Mary Lou
Schramm	Derek
Schwab	Marlys
Sharp	Cheryl
Shearon	Kathleen
Shepperd	Victor
Skogen	Geraldine
Sonnack	Dorothy
Stene	Charles S.
Stewart	June
Stoeberl	Art
Stoss	Ervin
Thelen	Ann
Thompson	Theodore
Thornley	Stew
Tierney	Gerry
Trout	Sharon
Tymesen	Gloria
Urie	Jean
Venne	Anne
Verkuilen	Peggy
Vilendrer	Kathryn
Voss	David

Last Name	First Name
Voss	Kim
Walster	Elise
Wasiluk	Karen
Weber	Francia
Weber	Pat
Webster	Henry H.
Weier	Lois
Welsh	Marlene
Wernecke	Harry
Wilke	Janet
Woods	Manuel T.
Wottrich	John
Yates	Barb
Zakaras	Merrie
Zoff	Rita
Zwack	Joseph R.
Zwickel	Arlene

ROSEVILLE

REQUEST FOR COUNCIL ACTION

Date: 07/12/10
Item No.: 7.d

Department Approval | City Manager Approval

Item Description: Approve Purchase of Survey Equipment

BACKGROUND

The City's Engineering Department delivers start to finish public works projects on an annual basis. We also provide some engineering services to the cities of Falcon Heights and Arden Hills. Providing project delivery requires preliminary field surveys and construction staking. Our staff collects data for our construction projects, performs topographic surveys for drainage analysis, verifies property lines and easements, accident reconstruction, certifying sporting events, boundary surveys, benchmark loops and various other items to assist city departments. In order to do this work, precision survey equipment is necesary. Our existing total station, data collector and software were purchased in 2001. We have replacement equipment requested in the 2011 budget submittal, however, we are requesting that we purchase the equipment now due to the potential for failure of this equipment in our busiest time of year.

Some of the issues we have encountered that influence our request:

- The LED screen on our existing total station has pixels blacking out. Losing readability.
- Our battery life is diminished, we have one that holds for a full day, but the other is only a quarter of its life. While we could have the battery reconditioned, we are concerned about spending any additional money on this outdated equipment.
- We started meeting with vendors this year to ensure that we were budgeting the right amount for the 2011 budget. During our investigation on different types of new technologies. We evaluated a number of equipment models. It became evident that our equipment was very slow to take shots, sometimes requiring three or four times the duration to take a single shot. New equipment will make us more efficient in our data collection and stake out.
- Last fall, we had software compatibility problems that caused our staff as well as IT about 15 hours of time to try to reestablish connectivity between the data collector and the network. Our IT staff was able to correct the issue, however, we had to revert to a much older version of the data collector software.
- The knob for turning angles on the total station malfunctioned last year. This is critical to our accuracy. Our vendor was able to jury-rig a fix, but it is not a permanent repair.
- If we wait until January to purchase the new equipment, there will be a learning curve for our surveyor. Next year our work plan includes the reconstruction of Dale Street. This type of work requires an efficient and responsive survey crew. By purchasing the equipment this year, the survey crew will have the rest of the summer and fall to use it for collecting data and stake out. Allowing them time to learn how to use the new equipment before putting it to the test on Dale Street.

POLICY OBJECTIVE

Staff delivers annual public works project engineering on $2.5 to $4.0 million total construction cost. We provide these services in the most cost efficient means possible utilizing minimal staff. Technology is the best way to keep costs as low as possible

FINANCIAL IMPACTS

We have met with three different vendors to research the type of equipment that is available and make a recommendation on what we need to continue to produce quality construction plans and record drawings. We feel that the best way to do our work is to purchase a total station and survey quality GPS equipment together for efficient survey. Some of our survey work will require one staff person where in the past survey required a two to three person crew. This will reduce cost to the city in the future.

We have had demonstrations and received quotes from three vendors for this technology. The most versatile and best cost alternative was provided by Frontier Precision, their quote is attached.

Frontier Precision: Trimble R8 GNSS GPS Rover Kit & Trimble 5” M3 Total Station w/ data collector.	$29,043.00
Northwest Lasers: Trimble RTS555 robotic total station w/ data collector Sokkia GRX1 GPS unit w/ data collector	 $35,000 $33,000
Leica Geosystems: TPS1200 robotic total station w/ data collector GS15 GPS unit w/ data collector	 $23,495 $18,895

This purchase is proposed to be funded using overhead funds from our Joint Powers agreements rather than Roseville equipment replacement funds.

STAFF RECOMMENDATION

Approve purchase of survey equipment from Frontier Precision for $29,043.00.

REQUESTED COUNCIL ACTION

Approve purchase of survey equipment from Frontier Precision for $29,043.00.

Prepared by: Debra Bloom, City Engineer

REQUEST FOR COUNCIL ACTION

DATE: 7/12/2010
ITEM NO: 12.a

Department Approval:

City Manager Approval:

Item Description: Request by St. Paul Regional Water Services for approval of concrete recycling as an INTERIM USE at the Dale Street Reservoir, 1901 Alta Vista Drive **(PF10-001)**

1.0 REQUESTED ACTION

1.1 St. Paul Regional Water Services (SPRWS) is preparing to replace the Dale Street Reservoir at 1901 Alta Vista Drive. As an alternative to trucking out the concrete rubble from the demolition of the former reservoir, a temporary concrete crushing/recycling operation was approved by the City Council several months ago as an INTERIM USE, pursuant to §1013.09 (Interim Uses) of the City Code; because of significant, unanticipated project delays in selecting a contractor and securing the necessary demolitions permits, the time allotted to the INTERIM USE – both in the original approval and in an extension – had expired before the recycling could be begun.

1.2 Once the demolition of the former reservoir had been completed, there was no longer time to complete the concrete recycling operation within the parameters of the INTERIM USE approval. SPRWS had inquired about another extension of the time allowed for the temporary use, but the extended INTERIM USE completion deadline had expired before the City Council was able to consider another extension request. Since the City Code does not establish a process for renewing an expired approval, SPRWS is currently seeking a new INTERIM USE approval for the same temporary concrete recycling operation.

Project Review History

- Application submitted and determined complete: July 1, 2010
- Sixty-day review deadline: August 29, 2010
- Planning Commission recommendation (5-0 to approve): July 7, 2010
- Project report prepared: July 8, 2010
- Anticipated City Council action: July 12, 2010

2.0 SUMMARY OF RECOMMENDATION

Planning Division staff concurs with the recommendation of the Planning Commission to approve the proposed INTERIM USE, subject to certain conditions; see Section 8 of this report for details.

3.0 SUMMARY OF SUGGESTED ACTION

Adopt a resolution approving the proposed INTERIM USE, pursuant to §1013.09 (Interim Uses) of the City Code, subject to conditions; see Section 9 of this report for details**.**

4.0 BACKGROUND

4.1 The reservoir is located within Reservoir Woods Park on property which is not owned by the City of Roseville. Nevertheless, the site has easements for park use and has a Park & Open Space (POS) designation in both the Comprehensive Plan and zoning code.

4.2 As noted above, this project previously received approval in Feburary and an extension in March but, due to a number of unforseen delays, the extended approval expired and the SPRWS was required a new approval of the INTERIM USE.

5.0 INTERIM USE APPLICATIONS

City Code §1013.09 (Interim Uses) establishes the regulations for to INTERIM USES.

5.1 Section 1013.09A states: *The City Council may authorize an interim use of property. Interim uses may not be consistent with the land uses designated on the adopted Land Use Plan. They may also fail to meet all of the zoning standards established for the district within which it is located.*

5.2 Section 1013.09B states: *The City Council may attach conditions to Interim Use Permits* [sic]. *In reviewing [such] applications, the City will establish a specific date or event that will terminate the use on the property. The Council will also determine that the approval of the interim use would not result in adverse effects on the public health, safety, and general welfare, and that it will not impose additional costs on the public if it is necessary for the public to take the property in the future.*

5.3 An applicant seeking approval an INTERIM USE is required to hold an open house meeting to inform the surrounding property owners and other interested attendees of the proposal, to answer questions, and to solicit feedback. An open house was held on December 15, 2009 as part of the original request; according to the sign-in sheet submitted with the INTERIM USE application approximately a dozen people attended the open house meeting. A new open house meeting for the current application was held on July 6, which was attended by one person. Summaries of both open house meetings are included with this staff report in Attachment D.

6.0 STAFF COMMENTS

6.1 Interim uses typically represent departures from what is allowed by the normal zoning requirements. The POS zoning district permits golf courses, country clubs, tennis clubs, pools, parks, and other recreational facilities, and allows essential services and City structures and uses as *conditional* uses. Roseville's zoning code does not define "essential services", but other communities' definitions describe essential services as structures, uses, or facilities related to sewer, water, electricity, communications, and so on. While the former reservoir would be considered an "essential service," it was built about 40 years before the adoption of the zoning code; because the reservoir predates the zoning regulations it is considered a legal nonconformity and, since the reservoir will not be expanded in the reconstruction, it still does not need to be approved as a conditional use.

6.2 Concrete crushing operations must operate within the permit requirements of the Minnesota Pollution Control Agency (MPCA) as well as the requirements of other State and Federal agencies pertaining to air emissions, noise, odors, and fugitive dust. During the May 3, 2006 public hearing related to a similar recycling operation to be located in the Twin Lakes area, a contractor specializing in concrete recycling explained that vibrations from crushing operations are typically not felt beyond 150 feet, and the City Planner was able to confirm the limited range of the noticeable vibrations by inspecting another active crushing operation. No residences are within 500 feet of the reservoir site where the proposed crushing operation would be located.

6.3 If the proposed concrete recycling operation is not approved as an INTERIM USE, the applicant has indicated that the remaining alternative for removing the approximately 18,000 cubic yards of rubble after the demolition of the existing reservoir would be to haul it off site to a landfill, requiring between 600 and 900 truck trips. If the INTERIM USE is approved, SPRWS is ready to begin the demolition and recycling almost immediately after the City Council action and hopes to complete the work in about 3 weeks.

6.4 Roseville's Development Review Committee reviewed the original INTERIM USE proposal on January 14 and 21, 2010 and indicated support for the proposal as long as several concerns were addressed; some of the original issues have already been resolved, but the following comments remain valid:

a. The City Code allows projects like this to run from 7:00 a.m. until 10:00 p.m. on weekdays and 9:00 a.m. until 9:00 p.m. on weekends, but to minimize disruptions to the nearest residents caused by noise, the crushing operation should be limited to 8:00 a.m.-8:00 p.m. on weekdays and 9:00 a.m.-8:00 p.m. on weekends;

b. Public Works staff has assessed the current condition of the pavement on the pathways/parking areas leading from Alta Vista Drive/Stuber Road to the reservoir site, and SPRWS should be responsible for protecting and/or repairing damage to those areas as necessary after the completion of the reconstruction project. Additionally, movement of heavy vehicles and equipment to/from the site could be limited, depending on when road restrictions go into effect during the spring thaw. The applicant has been anticipating this and had already been considering project timing and methods of reducing impacts to the paved areas;

c. Public Works staff also indicated that maintenance access to the cellular tower and ground equipment will need to be preserved during the project. SPRWS and Public Works staff established a plan to meet this requirement; and

d. In addition to the primary paved trail crossing the reservoir site, Parks and Recreation Department staff had indicated the presence of several park amenities and features that should be protected during the project as well as a number of un-paved paths that traverse the area around the reservoir. SPRWS and Parks and Recreation staff have agreed on a plan to ensure that park amenities are protected and park users are adequately informed of or restricted from the project area;

e. When a recycling contractor has been selected, the applicant should provide a more-detailed site plan to Community Development staff so that the final arrangement of equipment and piles rubble and crushed material can be reviewed.

6.5 Despite the expectation that the recycling operation would be quickly concluded, Planning Division staff believes that facilitating the crushing of the concrete from the former reservoir for reuse as base material for a replacement reservoir is more important than establishing another expiration date which, inadvertently, may represent too short a time frame. For this reason, Planning Division staff recommends imposing strict constraints on the amount and origin of concrete to be recycled but allowing SPRWS until the end of the 2010 calendar year to complete the recycling operation.

7.0 PUBLIC HEARING

The duly noticed public hearing for the current request was held by the Planning Commission on July 7, 2010. Representatives from SPRWS responded to questions from the Planning Commission pertaining to the project delays (e.g., the difficulty in demolishing an unexpected, foot-thick slab of reinforced concrete covering the reservoir) and some of the crushing details, but no members of the public were present to comment on the proposal.

8.0 RECOMMENDATION

8.1 After holding the public hearing to consider the proposal and the related public comment, the Planning Commission voted unanimously (i.e., 5-0) to recommend approval of the proposed INTERIM USE, subject to several conditions.

8.2 Based on the comments and findings outlined in Sections 4-6 of this report, the Planning Division concurs with the recommendation of the Planning Commission to approve the proposed INTERIM USE, allowing the temporary concrete recycling operation at the Dale Street Reservoir, subject to the following conditions**:**

a. The project site shall be limited to the general area indicated on the site plan reviewed with this application as Attachment C;

b. Materials to be recycled shall be limited to the rubble generated by the demolition of the Dale Street Reservoir facility;

c. The temporary operation shall employ best management practices (e.g., watering piles, installing silt fencing, etc.) to control dust and potential stockpile erosion as specified in the erosion control plan reviewed and approved by the City Engineer;

d. Operation of recycling equipment shall be limited to the hours of 8:00 a.m.-8:00 p.m. on weekdays and 9:00 a.m.-8:00 p.m. on weekends;

e. The applicant shall be responsible for protecting and/or repairing damage to the pavement on the pathways/parking areas leading from Alta Vista Drive/Stuber Road to the reservoir site after the completion of the reconstruction project;

f. The applicant shall ensure the preservation of maintenance access to the adjacent cellular tower and ground equipment during the project according to the plan developed through cooperation with Public Works staff;

g. The applicant shall ensure that park users are adequately informed of or restricted from the project area according to the plan developed through cooperation with Parks and Recreation staff; and

h. Once approved the recycling operation shall be discontinued by 8:00 p.m. on December 31, 2010 or upon the completion of the recycling operation, whichever comes first.

9.0 Suggested Action

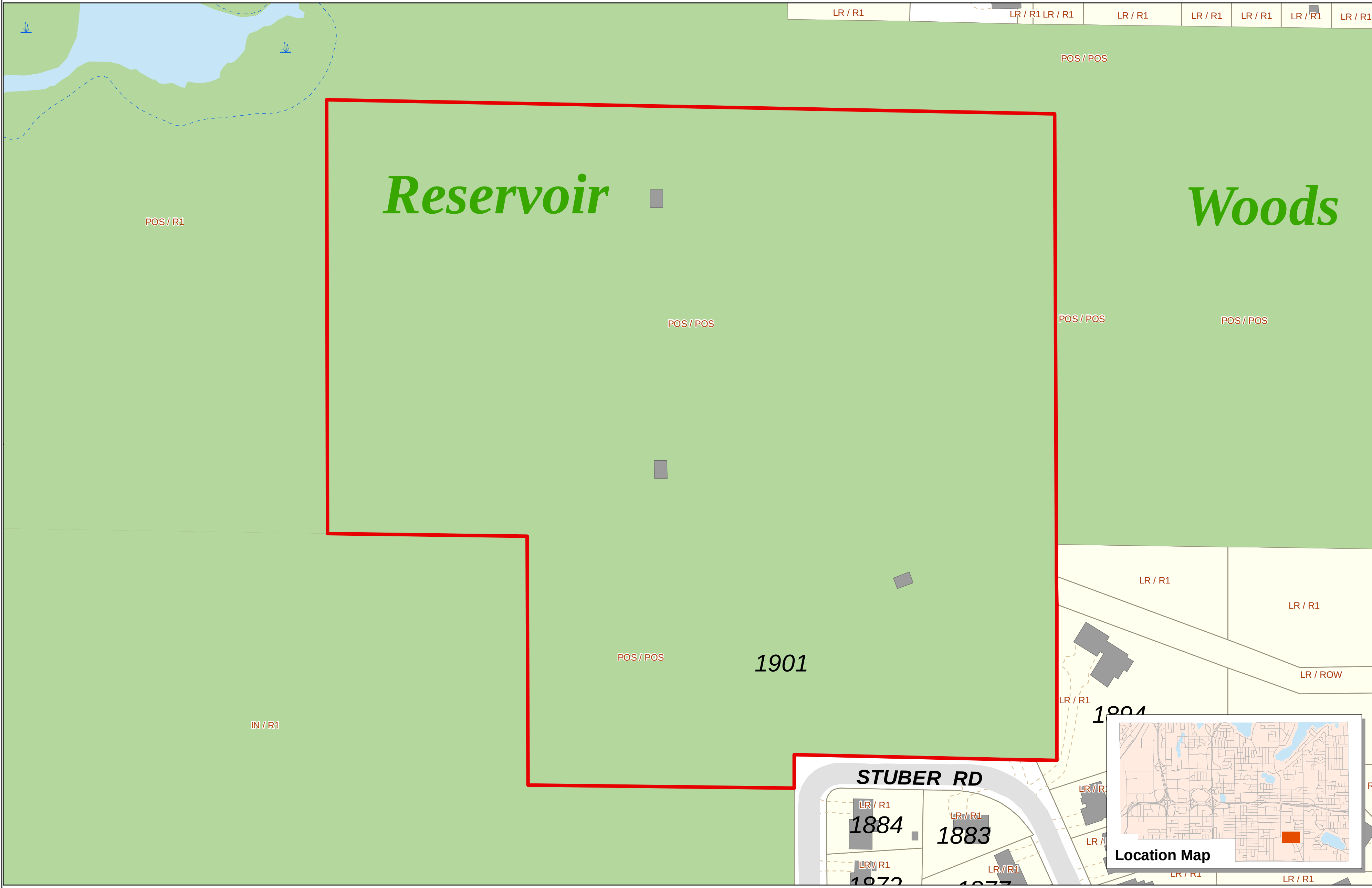
Adopt a resolution approving the proposed INTERIM USE for SPRWS to allow the temporary recycling of concrete at the Dale Street Reservoir, 1901 Alta Vista Drive, based on the comments and findings of Sections 4-7 and the conditions of Section 8 of this report.

Prepared by: **Associate Planner Bryan Lloyd (651-792-7073)**

Attachments:

- A: Area map
- B: Aerial photo
- C: Site plan
- D: Open house meeting summaries
- E: Draft resolution

Attachment A: Location Map for Planning File 10-001



ROSEVILLE

Prepared by:
Community Development Department
Printed: January 27, 2010

Site Location

LR / R1 Comp Plan / Zoning Designations

Data Sources
* Ramsey County GIS Base Map (1/4/2010)
For further information regarding the contents of this map contact:
City of Roseville, Community Development Department,
2660 Civic Center Drive, Roseville MN

0 100 200 Feet

N

mapdoc: planning_commission_location.mxd

Attachment B: Aerial Map of Planning File 10-001

ROSEVILLE

Prepared by:
Community Development Department
Printed: January 27, 2010

Site Location

Data Sources
* Ramsey County GIS Base Map (1/4/2009)
* Aerial Data: Kucera (4/2009)
For further information regarding the contents of this map contact:
City of Roseville, Community Development Department,
2660 Civic Center Drive, Roseville MN

Disclaimer

This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only. The City does not warrant that the Geographic Information System (GIS) Data used to prepare this map are error free, and the City does not represent that the GIS Data can be used for navigational, tracking or any other purpose requiring exacting measurement of distance or direction or precision in the depiction of geographic features. If errors or discrepancies are found please contact 651-792-7085. The preceding disclaimer is provided pursuant to Minnesota Statutes §466.03, Subd. 21 (2000), and the user of this map acknowledges that the City shall not be liable for any damages, and expressly waives all claims, and agrees to defend, indemnify, and hold harmless the City from any and all claims brought by User, its employees or agents, or third parties which arise out of the user's access or use of data provided.

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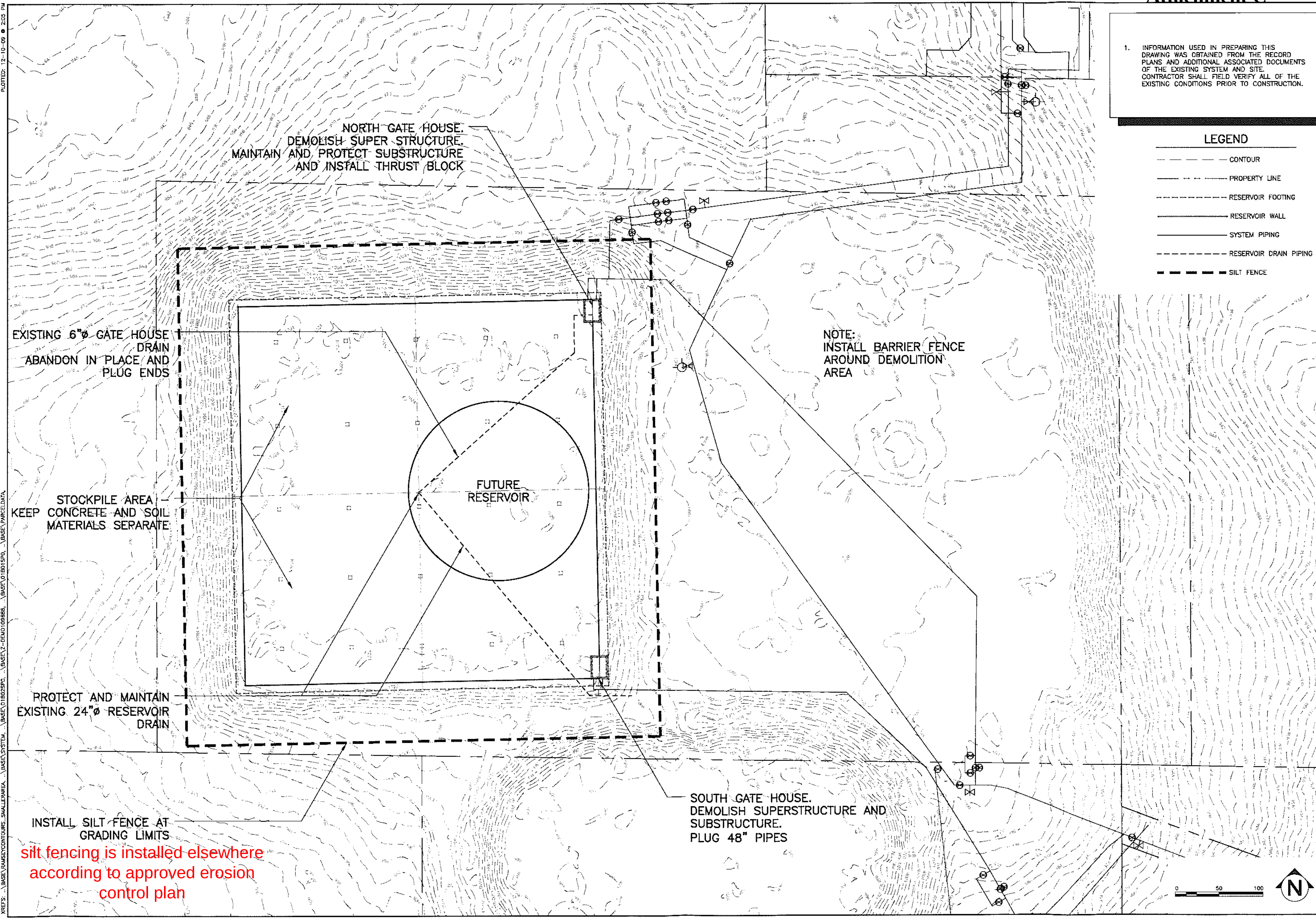
Attachment C



Open House Summary

St. Paul Regional Water Services
Demolition of the 30,000,000 Gallon Concrete Reservoir
Located in Reservoir Woods

The Open House was held on Tuesday, December 15, 2009 from 6:00 p.m. to 8:00 p.m. at the SPRWS offices at 1900 Rice Street. The Attendance List is attached. Also in attendance representing SPRWS were: Tim Bagstad, SPRWS
Brad Eilts, SPRWS
Steve Campbell, SEH

A number of issues were raised by the attendees. They are listed as follows, along with the responses that were provided.

<u>Noise generated by the crushing equipment.</u> Local demolition contractors have indicted that the decibel levels from their crushing equipment are similar to that of a lawn mower. Because the nearest residence is over 500 feet away and the work is scheduled for early spring, noise impacts on the residents are expected to be minor. Mr. Larry Hudella of Roselawn Cemetery expressed specific concerns about noise levels during graveside services. Mr. Hudella will be invited to meet with the Contactor at the Pre-Construction Conference. If noise levels in the cemetery are found to be a problem, the Contractors equipment run times can be coordinated with the cemetery schedule as necessary.

<u>Dust emissions from the crushing equipment.</u> The contract specifications will require the use of spray type dust abatement devices on the crushing equipment.

<u>Discharge of chlorinated water.</u> When the reservoir is drained, the purged water is piped to a pond on the east side of Dale Street. As a matter of policy, SPRWS dechlorinates all stored water prior to discharge to any surface waters.

<u>Stockpiling of materials.</u> Crushed concrete and soil materials from the demolition will be stockpiled separately for re-use within the footprint of the existing reservoir.

<u>Presence of asbestos in the reservoir.</u> An inspection by a certified inspector will be conducted at the reservoir prior to demolition to determine the presence of asbestos.

<u>Traffic generation</u>. A minor amount of construction traffic will be generated on Alta Vista Drive during mobilization to and demobilization from the site, however the decision to crush the concrete on-site will eliminate the need for 600-900 trips for hauling the materials to a demolition landfill.

<u>Communications Plan</u>: A project website has been established and can be made accessible to the public.

<u>Agency Review</u>: The final demolition contract documents will be forwarded to the Minnesota Department of Health for review.

Attachment D

Open House Summary

St. Paul Regional Water Services

Demolition of the 30,000,000 Gallon Concrete Reservoir

Located in Reservoir Woods

The Open House was held on Tuesday, July 6, 2009 from 6:00 p.m. to 8:00 p.m. at the SPRWS offices at 1900 Rice Street. The Attendance List is attached. Also in attendance representing SPRWS were:

Tim Bagstad, SPRWS
Doug Klamerus, SEH

There was only one member of the public that attended the open house. This is likely due to the previous open house in December discussing the project. Several items were discussed with the resident including the following:

<u>Noise generated by the crushing equipment.</u> While there will be a more consistent background noise due to the consistent operation of the crusher, crushing equipment will likely not be of higher decibels than the demolition process.

<u>Dust emissions from the crushing equipment.</u> The contract specifications require the use of spray type dust abatement devices on the crushing equipment.

<u>Reason for Recycling</u>. The decision to crush the concrete on-site will eliminate the need for 600-900 trips for hauling the materials to a demolition landfill. In addition, if the material were not crushed on site, additional vehicle trips would be required to haul in base material for the construction of the new tank.

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Attachment D

Informational Open House Attendance List

Tuesday July 6, 2010 at 6 PM

St. Paul Reigonal Water Services

Demolition of 30,000,000 Gallon Concrete Reservoir

	Name	Address
1	Janet Schultz	711 W. Shryer
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EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota, was held on the 12th day of July 2010 at 6:00 p.m.

The following Members were present: ___________; and _____Members were absent.

Council Member _________ introduced the following resolution and moved its adoption:

RESOLUTION NO. ________
A RESOLUTION APPROVING CONCRETE RECYCLING AT THE DALE STREET RESERVOIR AS AN INTERIM USE IN ACCORDANCE WITH §1013.09 OF THE ROSEVILLE CITY CODE FOR SAINT PAUL REGIONAL WATER SERVICES (PF10-001)

WHEREAS, Saint Paul Regional Water Services owns the Dale Street Reservoir property, adjacent to 1901 Alta Vista Drive; and

WHEREAS, the subject property is legally described as:

Section 14 Township 29 Range 23 the S 652.5 ft of E 700 ft of SW 1/4 of NE 1/4 & S 652.5 ft of W 400 ft of SE 1/4 of NE 1/4 in Sec 14 Tn 29 Rn 23
PIN: 14-29-23-13-0003

WHEREAS, the property owner seeks to allow the temporary operation of concreting crushing equipment; and

WHEREAS, the Roseville Planning Commission held the public hearing regarding the proposed INTERIM USE on July 7, 2010, voting 5-0 to recommend approval of the use based on the comments and findings of the staff report prepared for said public hearing; and

WHEREAS, the Roseville City Council has determined that approval of the proposed INTERIM USE will not result in adverse effects on the public health, safety, and general welfare, and that it will not impose additional costs on the public if it is necessary for the public to take the property in the future;

NOW THEREFORE BE IT RESOLVED, by the Roseville City Council, to APPROVE the temporary concrete recycling at the Dale Street Reservoir as an INTERIM USE in accordance with Section §1013.09 of the Roseville City Code, subject to the following conditions:

a. The project site shall be limited to the general area indicated on the site plan reviewed with this application as Attachment C;

b. Materials to be recycled shall be limited to the rubble generated by the demolition of the Dale Street Reservoir facility;

c. The temporary operation shall employ best management practices (e.g., watering piles, installing silt fencing, etc.) to control dust and potential stockpile erosion as specified in the erosion control plan reviewed and approved by the City Engineer;

d. Operation of recycling equipment shall be limited to the hours of 8:00 a.m.-8:00 p.m. on weekdays and 9:00 a.m.-8:00 p.m. on weekends;

e. The applicant shall be responsible for protecting and/or repairing damage to the pavement on the pathways/parking areas leading from Alta Vista Drive/Stuber Road to the reservoir site after the completion of the reconstruction project;

f. The applicant shall ensure the preservation of maintenance access to the adjacent cellular tower and ground equipment during the project according to the plan developed through cooperation with Public Works staff;

g. The applicant shall ensure that park users are adequately informed of or restricted from the project area according to the plan developed through cooperation with Parks and Recreation staff; and

h. Once approved the recycling operation shall be discontinued by 8:00 p.m. on December 31, 2010 or upon the completion of the recycling operation, whichever comes first.

The motion for the adoption of the foregoing resolution was duly seconded by Council Member _____________ and upon vote being taken thereon, the following voted in favor:
___________;
and ______ voted against.

WHEREUPON said resolution was declared duly passed and adopted.

STATE OF MINNESOTA)
) ss
COUNTY OF RAMSEY)

I, the undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 12th day of July 2010 with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 12th day of July 2010.

William J. Malinen, City Manager

(SEAL)

ERICKSON, BELL, BECKMAN & QUINN, P.A.
1700 West Highway 36
Suite 110
Roseville, MN 55113
(651) 223-4999
(651) 223-4987 Fax
www.ebbqlaw.com

James C. Erickson, Sr.
Caroline Bell Beckman
Charles R. Bartholdi
Kari L. Quinn
Mark F. Gaughan
James C. Erickson, Jr.

Robert C. Bell – *of counsel*

MEMORANDUM

TO: **Mayor Klausing and Members of the City Council**

FROM: **Mark F. Gaughan**

DATE: **July 8, 2010**

RE: **City of Roseville v. Ryan Twin Lakes Limited Partnership**
Our File No: 1011-00190-1

Mayor Klausing and Members of the City Council:

As you know, in August 2009 the City of Roseville initiated a lawsuit against Ryan Twin Lakes Limited Partnership and Ryan Builders, Inc. (Court File No. 62-CV-09-10379) regarding a dispute over a 1997 Development Agreement and financing plan entered into between the City and Ryan Twin Lakes Limited Partnership ("Ryan"). The agreement called for Ryan to commercially develop a portion of the Twin Lakes district (the so-called "Centre Point Project") with financing for the project supported in large part by tax-increment financing. In essence, the litigation alleges that Ryan owes the City of Roseville a sum of $93,574.00 under the governing contracts. In response, Ryan has alleged counterclaims against the City alleging that this sum is not due under the contracts and, in fact, the City owes unpaid sums to Ryan. (The exact amount of the purported unpaid sums have not been determined, although Ryan asserts that the figure exceeds the $93,574.00 the City seeks from Ryan.)

On June 23, 2010, the City engaged in a court-mandated mediation with Ryan representatives. Finance Director Miller, City Manager Malinen, and myself represented the City at the mediation. A retired Hennepin County district court judge served as mediator. At a June 28, 2010, closed executive session of the Roseville City Council (held during the regular City Council meeting upon prior public notice), I presented a confidential update of the litigation and shared the results of the mediation process.

Before the Council now is a copy of a Settlement Agreement and General Release. Counsel for Ryan has approved and consented to the form of this document, as well as a Stipulation of Dismissal with Prejudice (referenced as Exhibit A to the Agreement). These documents set forth that all parties will forever cease whatever legal claims they have, or may have, against each other arising out of the Centre Point Project. Ryan will submit a lump sum payment of $60,000.00 to the City of Roseville within seven (7) days of execution of the documents. The City will pay no money to Ryan. As is customary in such mediated settlements, the settlement implies no admission of wrongdoing on the part of either party in the face of an allegations contained in the litigation.

Should the Council approve the terms of the settlement of claims, the necessary formal copies of the documents will be available for execution by Mayor Klausing, City Manager Malinen, and our office at the conclusion of the Council meeting on Monday, July 12, 2010.

Thank you for your attention to this matter.

Sincerely,

ERICKSON, BELL, BECKMAN & QUINN, P.A.

Mark F. Gaughan

SETTLEMENT AGREEMENT AND GENERAL RELEASE

THIS AGREEMENT is made and entered into by Plaintiff City of Roseville and Defendants Ryan Twin Lakes Limited Partnership and Ryan Builders, Inc., as of the dates of signature for the parties.

WHEREAS, Plaintiff and Defendants ("Parties") entered into certain contractual agreements in 1997 involving the development of certain property within the City of Roseville and the financing thereof;

WHEREAS, Plaintiff has asserted certain claims against Defendants arising out of said contractual relationship in the form of a lawsuit captioned as *City of Roseville v. Ryan Twin Lakes Limited Partnership and Ryan Builders, Inc.*, State of Minnesota, Ramsey County, Court File No. 62-CV-09-10379;

WHEREAS, Defendants deny Plaintiff's claims and deny they are liable to Plaintiff;

WHEREAS, Defendants have asserted certain counterclaims against Plaintiff in the above-recited litigation;

WHEREAS, Plaintiff and Defendants desire to fully compromise and settle all existing and potential disputes the parties may have and to avoid the expense and uncertainty of further litigation;

NOW THEREFORE, in consideration of the promises and covenants hereinafter contained, and intending to be legally bound hereby, Plaintiff and Defendants agree as follows:

1. <u>Settlement Amount</u>. In consideration for and full settlement of all claims any party may have against any other party, and in order to avoid the uncertainties and costs of further litigation, Defendants will pay and deliver to Plaintiff Sixty Thousand and No/100 Dollars ($60,000.00) within seven (7) days of the execution of this agreement by a draft check made payable to "City of Roseville." Plaintiff will make no monetary payment whatsoever to Defendants.

2. <u>Release of Claims</u>. The measure of payments made pursuant to this Agreement will compensate all parties for and extinguish all claims they have had or may have against any other party as further set forth below:

    (a) <u>General Release</u>. In exchange for the above-described consideration, the sufficiency of which is hereby acknowledged, the parties, as well as their affiliates, heirs, assigns, executors, administrators and agents, hereby release and discharge all other parties as well as all current and former affiliates, shareholders, partners, members, employees, directors, executors, administrators, agents, insurers, heirs and assigns from any and all claims, demands, damages, actions, attorneys' fees, losses, causes of action or suits of any kind or nature, known or unknown, which exist to date, arising out of or relating in any way to the parties' contractual relationship as described and contained within the above-recited litigation, including, but not limited to any federal, state, city, or local laws, rules, regulations and/or guidelines, constitutions, ordinances, public policy, contract or tort laws, or any other claim for alleged breach of contract, defamation, discrimination, any claim arising under the common law, or any other action, in law or in equity or otherwise, based upon any action or inaction occurring up to and including the date of the complete execution of this Settlement Agreement and Release. The parties hereby agree that the Release set forth in this paragraph is a general release and waive and assume the risk of any and all claims for damages which exist as of this date but of which they do not know, whether through ignorance, error, oversight, negligence, or otherwise, and which, if known, would materially affect their decision to enter this Release.

(b) Dismissal of Pending Action. The parties intend as part of this Settlement Agreement and General Release to dismiss their pending action against each other, with prejudice, each party to bear its own costs, disbursements, and attorneys' fees. The parties agree not to institute any further claim against each other for damages or losses of any kind or nature arising out of conduct alleged in the above-recited litigation or relating to their contractual relationship described therein, by lawsuit, by charge, or otherwise. Counsel for Plaintiff and Defendants shall execute a Stipulation of Dismissal in the form attached hereto as Exhibit A after Defendants have made all payments to Plaintiff as set forth in paragraph 1 above.

3. Governing Law and Interpretation. This Settlement Agreement and General Release represents the complete understanding of the parties and shall be interpreted in accordance with the laws of the State of Minnesota without regard to its conflict of laws provision. Should any provision of this Settlement Agreement and General Release be declared illegal or unenforceable by any court of competent jurisdiction and cannot be modified to be enforceable, excluding the general release language, such provision shall immediately become null and void, leaving the remainder of this Settlement Agreement and General Release in full force and effect. However, if any portion of the general release language were ruled to be unenforceable for any reason, Plaintiff shall return the consideration paid hereunder to the Defendants.

4. Nonadmission of Wrongdoing. The parties acknowledge that neither this Settlement Agreement and General Release nor the furnishing of the consideration for this Release shall be deemed or construed at any time for any purpose as an admission by any party of any liability or unlawful conduct of any kind.

5. Amendment. This Settlement Agreement and General Release may not be modified, altered or changed except upon express written consent of all Parties wherein specific reference is made to this Settlement Agreement and General Release.

6. Representation of the Parties. The parties specifically acknowledge that they have retained and consulted with legal counsel throughout the above-recited litigation and the negotiation upon which this Settlement Agreement and General Release is created.

FOR THE CITY OF ROSEVILLE:

Dated: ____________________, 2010.

____
Craig D. Klausing
Mayor

Dated: ____________________, 2010.

____
William J. Malinen
City Manager

AS TO FORM:

Dated: ____________________, 2010.

____
Mark F. Gaughan (320729)
City Attorney
Erickson, Bell, Beckman & Quinn, P.A.
110 Rosedale Tower
1700 West Highway 36
Roseville, MN 55113
(651) 223-4999

FOR RYAN TWIN LAKES LIMITED PARTNERSHIP:

Dated: ____________________, 2010. ____________________________

Its:

AS TO FORM:

Dated: _____________________, 2010. _____________________________

Corey J. Ayling (___________)
McGrann Shea Carnival Straughn & Lamb, Chtd.
2600 U.S. Bancorp Center
800 Nicollet Mall
Minneapolis, MN 55402
(612) 338-2525

ATTORNEYS FOR DEFENDANT
RYAN TWIN LAKES L.P.

FOR RYAN BUILDERS, INC.:

Dated: ____________________, 2010.

____

Its:

AS TO FORM:

Dated: _____________________, 2010.

____

Corey J. Ayling (_________)
McGrann Shea Carnival Straughn & Lamb, Chtd.
2600 U.S. Bancorp Center
800 Nicollet Mall
Minneapolis, MN 55402
(612) 338-2525

ATTORNEYS FOR DEFENDANT
RYAN BUILDERS, INC.

ROSEVILLE

REQUEST FOR COUNCIL ACTION

Date: 07/12/2010
Item No.: 12.c

Department Approval	City Manager Approval

Item Description: PUD Development Schedule Amendment for Roseville Crossings LLC Redevelopment at 1126 Sandhurst Drive/2167 Lexington Avenue (PF09-003)

BACKGROUND

On July 13, 2009, the City Council approved a final development plan and PUD Agreement for the redevelopment of 1126 Sandhurst Drive and 2167 Lexington Avenue from a single-family house and TCF Bank into a professional office building. See Attachment B to review the final PUD Agreement.

Section 4.5 of PUD Agreement #1385 states:

> *Failure by the DEVELOPER to commence development activity in accordance with the final development plans or within one year following the final approval of this PUD will necessitate the approval of an extension of the development schedule by the City Council prior to the expiration of the one-year period. If an extension is not applied for, the Council may instruct the Planning Commission to initiate rezoning to the least intensive zoning district consistent with the land use designation of the Comprehensive Plan. For purposes of this provision, development activity shall be defined as obtaining a building permit and beginning construction on the site.*

Roseville Crossing LLC, the developer, requested a one-year extension to this agreement in a letter dated June 17, 2010. As stated in the letter, the developer is requesting an additional year to secure a secondary tenant for the development, which has been delayed due to the current economic climate. See Attachment C to review this letter.

With assistance from the City Attorney, staff has prepared a draft amendment to the PUD Agreement. This amendment grants a one-year extension to the development schedule, acknowledges that all other terms and conditions of the PUD Agreement remain in place, and requires the developer to pay the fee to record the amendment with Ramsey County. See Attachment D to review the proposed amendment.

POLICY OBJECTIVE

The City's 2030 Comprehensive Plan supports working with property owners and developers to encourage the redevelopment of commercial properties (Chapter 7, Policy 4.2).

BUDGET IMPLICATIONS

Granting the extension and approving this PUD amendment does not impact the City's budget.

STAFF RECOMMENDATION

Staff recommends the City Council approve the amendment to PUD Agreement #1385, granting a one-year extension to the development scheduled described in item 4.5 of this agreement. As described in the developer's extension request, due to the economic climate, the developer has been unable to secure a second tenant for the proposed building. Granting this extension allows the developer to continue to market this site without having to go through the land entitlement process a second time.

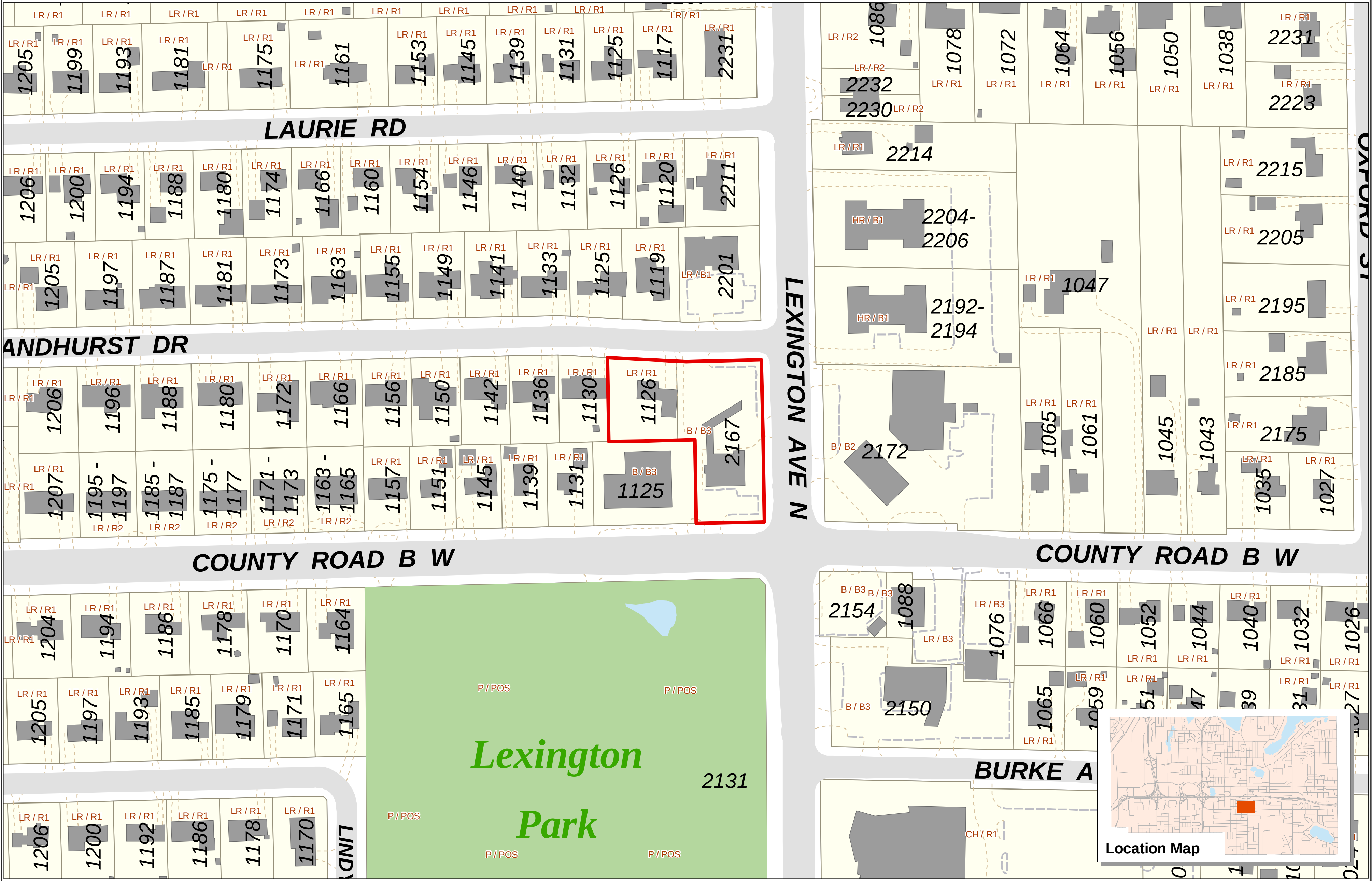
REQUESTED COUNCIL ACTION

By motion, approve an amendment to PUD AGREEMENT #1385 granting a one-year to extension to the development schedule subject to the terms and conditions identified in Attachment D.

Prepared by: Jamie Radel, Economic Development Associate

Attachments:
A: Site map
B: PUD Agreement #1385
C: Extension request from Roseville Crossing LLC dated June 17, 2010
D: Proposed PUD amendment

Attachment A: Location Map for Planning File 09-003



ROSEVILLE

Prepared by:
Community Development Department
Printed: February 24, 2009

Site Location

LR / R1 Comp Plan / Zoning Designations

Data Sources
* Ramsey County GIS Base Map (2/4/2009)
For further information regarding the contents of this map contact:
City of Roseville, Community Development Department,
2660 Civic Center Drive, Roseville MN

0 100 200 Feet

N

mapdoc: planning_commission_location.mxd

Document# 4176002
Recorded 08/12/2009 1600
County Recorder, Ramsey County, MN
6.4.6 457926A

Attachment B

CITY of ROSEVILLE
PLANNED UNIT DEVELOPMENT AGREEMENT #1385
JULY 13, 2009 (PF09-003)

INITIAL DEVELOPMENT AGREEMENT AND PLANNED UNIT DEVELOPMENT ZONING DISTRICT STANDARDS, approved by the Roseville City Council on July 13, 2009, and entered into between the City of Roseville, a Minnesota municipal corporation (herein referred to as "CITY"), and Roseville Crossing LLC 1625 Energy Park Drive, Suite 100, St. Paul, Minnesota, 55108 (herein referred to as "DEVELOPER").

1.0 Effective Date of Agreement

This Development Agreement shall be effective upon completion of the following: 1) passage of Ordinance #1385 (Rezoning of property to Planned Unit Development); 2) approval of final Planned Unit Development plans; 3) publication of the ordinance in the CITY's official newspaper; 4) execution of this agreement by the CITY and the DEVELOPER; and 5) recording of this agreement with Ramsey County.

2.0 Request for Planned Unit Development Approval

The DEVELOPER has asked the CITY to approve a Planned Unit Development (PUD) (PF09-003) that creates a multi-tenant office development on the Subject Property described as:

1126 Sandhurst Drive (PIN: 10-29-23-44-0072) City of Roseville, Ramsey County, Minnesota; which is legally described as: *Broadview Addition Lot 2 Block 2*

and

2167 Lexington Avenue (PIN: 10-29-23-44-0071) City of Roseville, Ramsey County, Minnesota; which is legally described as: *Broadview Addition Lot 1 and Lot 15 Block 2*

3.0 Rezoning

3.1 The CITY conducted hearings and meetings to consider various aspects of the PUD, including rezoning of the Subject Property to PUD; dates of hearings and meetings include March 4, 2009 (Planning Commission – public hearing on Rezoning and General Concept plan), March 23, 2009 (City Council – initial discussion of General Concept), April 20, 2009 (City Council – work session with the DEVELOPER to work out development details), May 11, 2009 (City Council

1-17

– hearing and approval of General Concept plan), and July 13, 2009 (City Council – hearing and action on rezoning, Final Development Plan, and PUD Agreement).

3.2 The CITY agrees to rezone the Subject Property to PUD, subject to the DEVELOPER's compliance with the approved plans, and the terms and conditions of this Development Agreement. Where this PUD is silent, the general zoning and development requirements and the standards of the least intensive zoning district consistent with the land use designation of the Comprehensive Plan shall govern.

4.0 Initial Development

4.1 The CITY hereby grants approval of the final PUD plan of the DEVELOPER, subject to the DEVELOPER's compliance with the terms and conditions of this Development Agreement and the conditions of the City Council approval on July 13, 2009. The CITY agrees to approve applications for building permits, provided: the plans meet all requirements for issuance of building permits, the plans are consistent with the plans approved at the final stage of the PUD process; the DEVELOPER has not defaulted; and all of the standards and conditions of this Development Agreement have been satisfied.

4.2 The DEVELOPER shall develop the Subject Property consistent with that described or shown in the following plans as approved by the City Council on July 13, 2009. If these plans vary from the written terms of this Development Agreement, the written terms shall control. In the event the plans address items not specifically addressed in this Development Agreement, the plans shall govern with respect to those items. The plans approved by the City Council on July 13, 2009, or as amended thereafter, include:

A. ALTA Survey indicating existing site conditions with all lot dimensions, signed and dated January 12, 2009

B. Architectural site plan illustrating the building footprint, parking lot, property lines, and setbacks, revised June 18, 2009

C. Grading and drainage plan, revised June 26, 2009

D. Storm Water Pollution Prevention Plan, revised June 26, 2009

E. Utility plan with details, revised June 26, 2009

F. Lighting plan indicating locations, types, and specifications of lighting for the site, including photometric plan, dated February 9, 2009

G. Complete landscape plan, including materials list and planting details, indicating the size and location of all plant materials, revised June 26, 2009 to ensure that landscaping along Sandhurst Drive does not interfere with vehicle circulation

H. Floor plan indicating interior structure layout, revised June 5, 2009

I. Exterior elevation drawings indicating structure height, facade details, and building materials, including the detached trash enclosure, revised June 5, 2009

J. Proposed development schedule indicating anticipated dates of beginning demolition, grading, building construction, paving, and landscaping, dated June 26, 2009

4.3 The DEVELOPER represents to the CITY that any site improvements pursuant to the proposed development will comply with all City, County, Regional, Metropolitan, State, and Federal laws and regulations, including but not limited to the Roseville Zoning Ordinance.

4.4 Development of the property and installation of improvements shall be in accordance with the plans and estimated development schedule provided by the DEVELOPER.

4.5 Failure by the DEVELOPER to commence development activity in accordance with the final development plans or within one year following the final approval of this PUD will necessitate the approval of an extension of the development schedule by the City Council prior to the expiration of the one-year period. If an extension is not applied for, the Council may instruct the Planning Commission to initiate rezoning to the least intensive zoning district consistent with the land use designation of the Comprehensive Plan. For purposes of this provision, development activity shall be defined as obtaining a building permit and beginning construction on the site.

4.6 Before the issuance of a building, grading, or excavation permit by the CITY, the DEVELOPER shall have posted with the CITY a landscape letter of credit or other security acceptable to the CITY in an amount equal to 150% of the estimated cost of all site restoration and landscaping in accordance with pertinent requirements of the City Code. The Community Development Director, following completion of plans and after the passage of two growing seasons, shall determine the specific amount of this letter of credit or other security.

4.7 Landscaping installed within the Sandhurst Drive right-of-way shall be provided, installed, maintained, and replaced as necessary by the DEVELOPER to ensure that the parking area remains screened in accordance with City Code standards.

4.8 The DEVELOPER shall clean from streets dirt and debris resulting from construction work by the DEVELOPER or its agents or assigns. The CITY will determine whether it is necessary to take additional measures to clean dirt and debris from the streets; after 24 hours' verbal notice to the DEVELOPER, the CITY may complete or contract to complete the clean up at the DEVELOPER's expense.

5.0 PUD Zoning District Standards

Pursuant to the guidance of the Comprehensive Plan, the following shall serve as the PUD zoning district requirements for the Subject Property and govern its use and development.

5.1 For initial development, the site plan (Exhibit A) illustrating the proposed structure, parking lot, property lines, and setbacks, revised July 9, 2009 shall represent the PUD zoning district standards. Where these requirements are silent, the general zoning and development requirements and the standards of the least intensive zoning district consistent with the land use designation of the Comprehensive Plan shall govern.

5.2 Use of the Subject Property shall be limited to the uses depicted in the approved plans identified in this Development Agreement and the permitted and accessory uses in the least intensive zoning district consistent with the land use designation of the Comprehensive Plan.

6.0 Developer's Default

6.1 For purposes of this Development Agreement, the failure of the DEVELOPER to perform any covenant, obligation, or agreement hereunder, and the continuance of such failure for a period of 30 days after written notice thereof from the CITY (or such longer period of time as may reasonably be necessary to cure any such default, if such default is not reasonably curable within such 30 day period) shall constitute a DEVELOPER default hereunder. Within the 30 day period after notice is given, a request may made for a hearing (by either party) to be held before the Roseville City Council to determine if a default has occurred. Upon the occurrence of DEVELOPER default, the City may withhold any certificate of occupancy for improvements proposed to be constructed.

6.2 Notwithstanding anything herein to the contrary, the DEVELOPER may convey a parcel or parcels of land within the PUD to a third party, which conveyed parcels shall remain subject to all of the terms of the PUD specifically relating to said parcels. In that connection, the parties agree as follows:

A. A default by the DEVELOPER, or its successors in interest, in the performance of the obligations hereunder, will not constitute a default with regard to the conveyed parcel and will not entitle the CITY to exercise any of its rights and remedies hereunder with respect to such conveyed parcel, so long as such conveyed parcel otherwise complies with applicable provisions of the PUD.

B. A default with regard to a conveyed parcel will not constitute a default with regard to the parcels retained by the DEVELOPER or other conveyed parcels, so long as such retained or other conveyed parcels otherwise comply with applicable provisions of this Development Agreement.

7.0 Miscellaneous

7.1 This Development Agreement shall be binding upon the parties, their heirs, successors, or assigns, as the case may be.

7.2 Breach of any material term of this Development Agreement by the DEVELOPER shall be grounds for denial of building permits, except as otherwise provided in Section 6 of this Development Agreement.

7.3 If any portion, section, subsection, paragraph, sentence, clause, or phrase of this Development Agreement is for any reason held invalid as a result of a challenge brought by the DEVELOPER, their agents, or assigns, the balance of this Development Agreement shall nevertheless remain in full force and effect.

7.4 This Development Agreement shall run with the Subject Property and shall be recorded in the Ramsey County Recorder's Office by the CITY.

7.5 This Development Agreement shall be liberally construed to protect the public interest.

8.0 Notices

8.1 Required notices to the DEVELOPER shall be in writing and shall be either hand delivered to the DEVELOPER, their employees, or agents, or mailed to the DEVELOPER by certified or registered mail at the following address:

President of Roseville Crossing LLC
1625 Energy Park Drive, Suite 100
Saint Paul, Minnesota 55108

8.2 Notices to the CITY shall be in writing and shall be either hand delivered to the Community Development Director, or mailed by certified or registered mail, in care of the Community Development Director, at the following address:

Community Development Director
2660 Civic Center Drive
Roseville, MN 55113

IN WITNESS WHEREOF, the parties have hereunto set their hands the day and year first above written.

CITY OF ROSEVILLE

By: ______________________
Craig Klausing, Mayor

By: ______________________
William J. Malinen, City Manager

Subscribed and sworn to before me on
this 27th day of July 2009.

STATE OF MINNESOTA)
) ss
COUNTY OF RAMSEY)

The forgoing instrument was acknowledged before me this 27th day of July, 2009, by Craig Klausing, Mayor, and William J. Malinen, City Manager, of the City of Roseville, a Minnesota Municipal Corporation, on behalf of the corporation and pursuant to the authority granted by its City Council.

____
Notary Public

SHEILA STOWELL
NOTARY PUBLIC-MINNESOTA
My Commission Expires Jan. 31, 2010

ROSEVILLE CROSSING LLC

By: ______________________
Stephen B. Wellington, Jr., President

SONJA SIMONSEN
NOTARY PUBLIC - MINNESOTA
My Commission Expires Jan 31, 2010

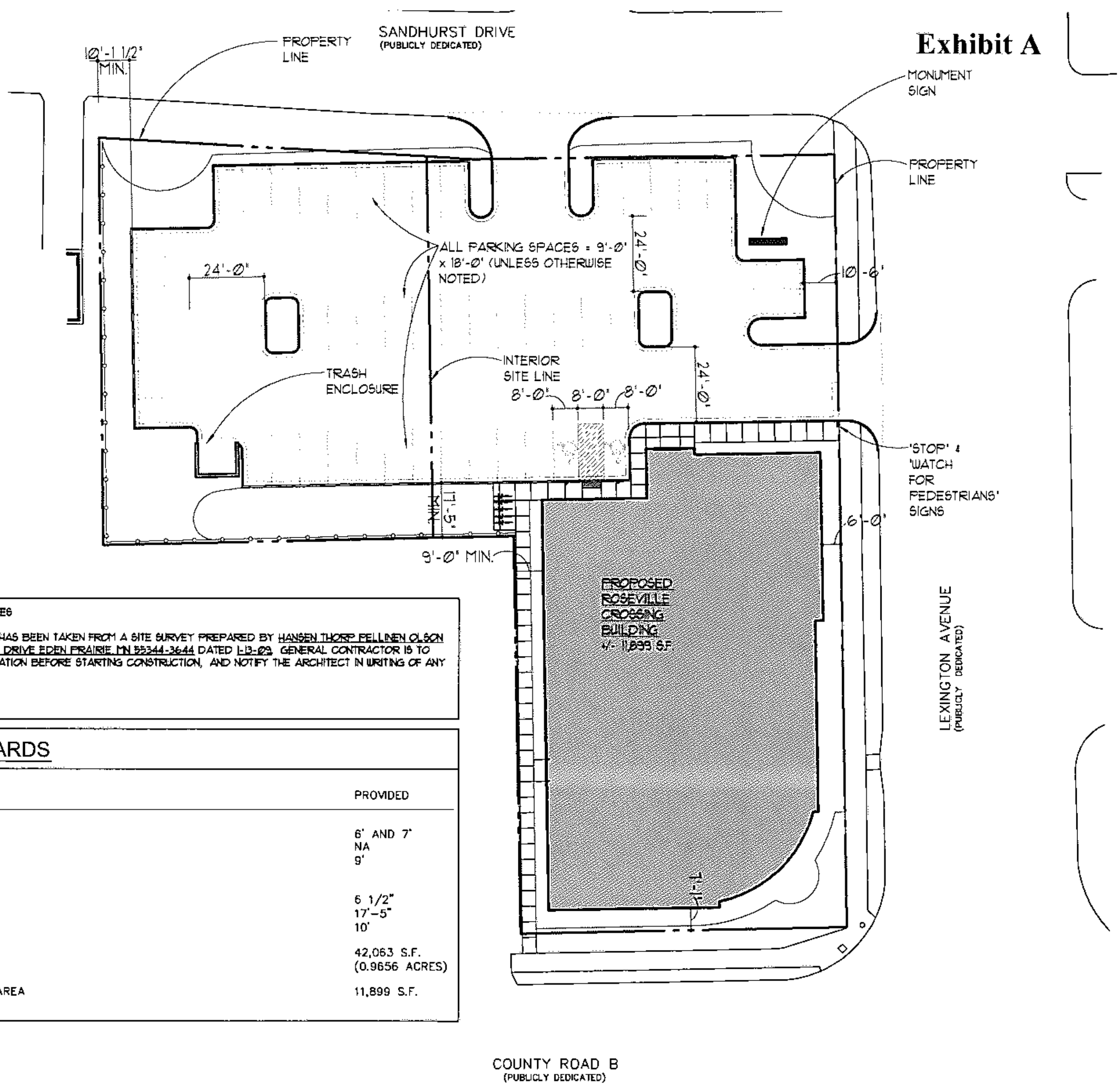
Subscribed and sworn to before me on
this 20th day of July, 2009.

STATE OF MINNESOTA)
) ss
COUNTY OF RAMSEY)

The forgoing instrument was acknowledged before me this 20th day of July, 2009, by Stephen B. Wellington, Jr., President of Roseville Crossing LLC.

____
Notary Public

Exhibit A



SITE PLAN GENERAL NOTES

A) SITE INFORMATION HAS BEEN TAKEN FROM A SITE SURVEY PREPARED BY HANSEN THORP PELLINEN OLSON INC. 7510 MARKET PLACE DRIVE EDEN PRAIRIE, MN 55344-3644 DATED 1-13-09. GENERAL CONTRACTOR IS TO VERIFY ALL SITE INFORMATION BEFORE STARTING CONSTRUCTION, AND NOTIFY THE ARCHITECT IN WRITING OF ANY DISCREPANCIES.

PUD STANDARDS

	PROVIDED
BUILDING SETBACKS	
FRONT	6' AND 7'
REAR	NA
SIDE	9'
PARKING SETBACKS	
FRONT	6 1/2"
REAR	17'-5"
SIDE	10'
SITE AREA	42,063 S.F. (0.9656 ACRES)
PROPOSED BUILDING AREA	11,899 S.F.

ARCHITECTURAL SITE PLAN

A1 1"=50'-0"

0 25' 50' 100'

NORTH

POPE ARCHITECTS

ROSEVILLE CROSSING
ROSEVILLE, MN

ARCHITECTURAL SITE PLAN

POPE ASSOCIATES INC.
1255 ENERGY PARK DRIVE | ST. PAUL, MN 55108-5118
PH. (651) 642-9200 | FAX (651) 642-1101

Commission No.	82443-07028C
Drawn by	GV
Date	07-09-09
Sheet	A1

Wellington
MANAGEMENT, INC.

INVESTED FOR 25 YEARS

June 17, 2010

City of Roseville
Mr. Bryan Lloyd
Associate City Planner
2660 Civic Center Drive
Roseville, MN 55113

Dear Bryan:

Thank you for your interest in our project located at 2167 Lexington Avenue, Roseville MN. I am writing with an update on our progress for redevelopment at the subject property, and to request the City Council to consider a one year extension of our Planned Unit Development Agreement, #1385.

We entered into a Planned Unit Development Agreement, #1385 with the City of Roseville on July 13, 2009 in order to complete the development of an 11,500 SF new medical office building at County B and Lexington in Roseville, MN.

We remain committed to this project, its redevelopment, and the City's Cornerstone development concept. We are pleased with the appearance of our new development and feel our plans will provide new energy and excitement to this important node within the City of Roseville.

Per the terms of the Planned Unit Development Agreement #1385, Section 4.5 between the City of Roseville and Roseville Crossing LLC; we are requesting a one year extension of the Planned Unit Development Agreement #1385. The current economy has delayed our initial projected completion dates for this year. We continue to retain the dental group as our primary tenant, and have additional interest from other professional office prospects. We are making progress for the site's redevelopment.

We are very confident of the success of this new project. We are pleased to continue pursuing business opportunities with the City of Roseville.

Thank you for your attention to this matter.

Best Regards,

Stephen B. Wellington, Jr.
Chief Manager, Roseville Crossing LLC

DEVELOPMENT, LEASING & PROPERTY MANAGEMENT
1625 Energy Park Drive, Suite 100 • St. Paul, MN 55108 TEL (651)292-9844 FAX (651)292-0072
www.wellingtonmgt.com

AMENDMENT TO PLANNED UNIT DEVELOPMENT AGREEMENT #1385 JULY 12, 2010

This is an amendment (herein referred to as the "Amendment") to the Planned Unit Development Agreement #1385 (herein referred to as the "Agreement") approved on July 13, 2009, and entered into between the City of Roseville, a Minnesota municipal corporation (herein referred to as the "City"), and Roseville Crossings, LLC, a Minnesota limited liability company (herein referred to as the "Developer").

WHEREAS, the City and the Developer previously entered into the above referenced Agreement pertaining to real property located at 1126 Sandhurst Drive and 2167 Lexington Avenue, in the City of Roseville, County of Ramsey, State of Minnesota, legally described as follows:

> Lot 2, Block 2, Broadview Addition, and Lot 1 and Lot 15, Block 2, Broadview Addition ("Property"); and

WHEREAS, Section 4.5 of the Agreement provides that failure by the Developer to commence development activity in accordance with the final development plans or within one year following the final approval of the Agreement will necessitate the approval of an extension of the development schedule by the City Council prior to the expiration of the one-year period; and

WHEREAS, the Developer has not commenced development activity within the one year period and has requested an extension of the time in which Developer is required to commence such development activity; and

WHEREAS, the one-year period following the final approval of the Agreement is about to expire; and

WHEREAS, the City is agreeable to extend the period in which the Developer is to commence development activity for an additional one year period upon the terms and conditions stated herein;

NOW THEREFORE, the parties agree as follows:

1. The Developer is hereby given an additional one year to commence the development activity required under the Agreement.
2. Section 4.5 of the Agreement is hereby amended to read as follows:

   Failure by the DEVELOPER to commence development activity in accordance with the final development plans or within two years following the final approval of this PUD will necessitate the approval of an extension of the development schedule by the City Council prior to the expiration of the two year period. If an extension is not applied for, the Council may instruct the Planning Commission to initiate rezoning to the least intensive zoning district consistent with the land use designation of the Comprehensive Plan. For purposes of this provision, development activity shall be defined as obtaining a building permit and beginning construction on the site.

3. The parties reaffirm the Agreement as hereby amended, and agree that except as amended, all other terms and conditions of the Agreement shall remain the same.

4. The Developer agrees to pay all costs incurred by the City in recording this Agreement with the Ramsey County Recorder and/or Registrar of Titles.

IN WITNESS WHEREOF, the parties have hereunto set their hands as of July 12, 2010.

CITY OF ROSEVILLE

By: ______________________________
Craig Klausing, Mayor

By: ______________________________
William J. Malinen, City Manager

STATE OF MINNESOTA)
)ss.
COUNTY OF RAMSEY)

The forgoing instrument was acknowledged before me this _______ day of July, 2010, by Craig Klausing, Mayor, and William J. Malinen, City Manager, of the City of Roseville, a Minnesota municipal corporation, on behalf of said corporation.

____
Notary Public

ROSEVILLE CROSSING LLC

By: ______________________________

Stephen B. Wellington, Jr., President

STATE OF MINNESOTA)
)ss.
COUNTY OF RAMSEY)

The forgoing instrument was acknowledged before me this ______ day of July, 2010, by Stephen B. Wellington, Jr., President of Roseville Crossing LLC, a Minnesota limited liability company, on behalf of said company.

____

Notary Public

Date: 7/12/10
Item: 12.d
Property Negotiation for Stormwater Purposes

No Attachment

ROSEVILLE

REQUEST FOR COUNCIL ACTION

Date: July 12, 2010
Item No.: 13.a

Department Approval

City Manager Approval

Item Description: Discussion of Environmental Cost Recovery within the Twin Lakes Area

BACKGROUND

In late 2007, the City Council requested information from Attorney Larry Espel about environmental cost recovery and its potential application in the Twin Lakes area. In December 2007, he prepared a memorandum that described federal and state laws that allow for third parties to seek reimbursement for environmental assessment and remediation activities from the parties responsible for causing the contamination, discussed practical considerations that Council might consider prior to moving forward on this path, and identified a potential series of next steps. (See Attachment A: Espel Memorandum to review this document.)

In 2009, the City Council discussed the possibility of environmental cost recovery within the Twin Lakes area on at two meetings—May 11 and July 20, 2009. At the May 11 meeting, the topic was introduced and the Council requested that staff provide them with previous materials on this topic. (See Attachment B to review the discussion from this meeting.) To fulfill this request staff reviewed the City's files and records and did not find any additional information on cost recover beyond the Espel memorandum and brought these results back to the City Council at the July 20 meeting. At this meeting, the Council continued its discussion on the potential for environmental cost recovery. Council directed staff to hold preliminary discussions with consultants who could provide expertise in reviewing environmental reports to date and to review ownership records, and amend the Cost Allocation Study to include environmental costs. (See Attachment C to review the discussion from this meeting.)

Staff met with Danial Holte and Jason Kunze of Braun Intertec to discuss a possible role for an environmental consultant as part of an environmental cost recovery process. They indicated that they concurred with Mr. Espel's analysis of the cost-recovery process and indicated that it could take several years and a significant financial investment to undertake this process. They added that it would quite unusual for a third party to undertake the cost recovery process and suggested in a memorandum to Community Development Director Pat Trudgeon that "a forced third party cleanup could keep the property from being redeveloped for many years." See Attachment D to review this memorandum.

The following information summarizes existing information on past ownership and tenants and incurred environmental costs.

Existing Information on Past Ownership

The Phase 1 area of the Twin Lakes redevelopment project is comprised of sixteen original parcels. (Due to land acquisition by both the City and Metropolitan Council there are additional parcels; however, for the sake of this discussion, staff will be discussing ownership related to the original parcels.) Of the sixteen parcels, the City completed title work on ten of them for the 2009 land acquisitions. Attachment E is a map that identifies known past owners for each of the parcels based on the information provided in the title searches. This was only a cursory analysis of entities that were identified in legal documents associated with each parcel. As part of the cost recovery process, an attorney would need to determine to what extent these entities are part of the chain of title.

Information on Former Tenants

In 2000, the City received a U.S. EPA Demonstration Assessment Pilot Grant to investigate possible environmental issues along the planned Twin Lakes Parkway Corridor. As part of that work, the City retained an environmental consultant to undertake a limited areawide Phase I environmental site assessment (ESA). A Phase I ESA looks at historical information and government records to determine if subsurface soil and groundwater contamination is warranted. Part of the historical information that was gathered during this effort was the identification of past users of each parcel. These users were identified by researching old phone books. Attachment E is a table summarizing these findings. This table provides snapshots in time of numerous past tenants.

Environmental Costs Incurred for the Infrastructure Project

As part of the Twin Lakes infrastructure project, the City has funded environmental assessment, planning, and cleanup, which has been supported by tax increment balances and did not come from the general fund. The total amount expended to date on these activities is approximately $145,000 of which $30,000 has been reimbursed by a Ramsey County Environmental Response Fund grant. The City has established a mechanism for recuperation of the remaining costs. As part of the April 26, 2010 amendment to the Twin Lakes Cost Allocation Study, the City Council approved including environmental costs incurred as part of the infrastructure project as part of the overall project costs. As the property is redeveloped, those redeveloping the property will pay their share based on number of network trips of the cleanup costs needed to complete the infrastructure project.

There will be additional environmental costs for the infrastructure project to implement the Phase 2 Project’s Response Action Plan (RAP), to coordinate with the Minnesota Pollution Control Agency, and to prepare of the final documentation for the Voluntary Investigation Program for both phases of the infrastructure project. The City has received a $180,570 grant from Ramsey County for the cost to remove contamination from the Phase 2 are and is seeking additional funding from the County to offset the remaining costs described above. As with Phase 1, the project costs not reimbursed to the City with grant will be included in the 2011 amendment to the Cost Allocation Study.

STAFF DISCUSSION AND RECOMMENDATION

Staff does not recommend moving forward with additional action to attempt to recover environmental costs through the Minnesota Environmental Recovery and Liability Act

(MERCLA) for the costs incurred as part of the construction of the public infrastructure. In determining this recommendation, staff looked following elements: Financial impact to the City and likelihood of success.

<u>Financial Impact to the City</u>

The City received grant funds and approved a mechanism by which to recuperate its costs for the environmental activities completed as part of the infrastructure project. The cost to attempt a cost recovery from the responsible parties would be City dollars, which could potentially be funded by tax increment. Ultimately, if any funds were to be recovered, the money need to be distributed back to Ramsey County's and any developers who had already contributed as part of the Cost Allocation Study. If a judgment is made against a responsible party, the City could recuperate its legal fees through the process. However, if a judgment is never made against a responsible party, the City will have invested significant financial resources to attempt to recover environmental costs that will have been paid for by other entities.

<u>Likelihood of Success</u>

As described in the background section of this report, many of the parcels have had numerous users and owners that could have contributed to the release of contaminates within the Twin Lakes area. Due to the general nature of these contaminates and the similar nature of the businesses that were located within the area, attributing the contamination to any one user may be challenging. If the City can determine a specific business or group of businesses responsible for the pollution, the next step would be to determine if these businesses still exist or have any viable assets from which to seek recovery. In the 2007 Espel memorandum, Mr. Espel begins to outline these challenges by using Indianhead Trucking as an example.

Because the process of exacting cleanup costs from the parties responsible for contamination is onerous and often times fruitless, the federal, state, and regional governments have created financial tools to help local government offset the costs of environmental cleanup in order to bring brownfield properties back to their highest and best use. The City has utilized these tools by applying for and receiving grants and creating a hazardous substance subdistrict as part of TIF 17. Staff recommends the City continue to pursue grants and use TIF funds characterize contamination, develop cleanup plans, and help offset remediation costs. In addition, for those environmental costs incurred as part of the City's infrastructure project that cannot be reimbursed through grants, staff recommends the continued inclusion of those costs in the Cost Allocation Study.

REQUESTED COUNCIL ACTION

A. If the City Council determines that it does not want to pursue environmental cost recovery, no action is needed.

B. If the City Council determines it wants to pursue environmental cost recovery, direct staff to prepare a request for proposals for an attorney and an environmental consultant to begin undertaking the process.

Prepared by: Jamie Radel, Economic Development Associate

Attachments: A: Espel Memorandum dated December 17, 2007

B: Extract of City Council Meeting Minutes from May 18, 2009
C: Extract of City Council Meeting Minutes from July 20, 2009
D: Daniel Holte (Braun Intertec) Memorandum dated November 23,2009
E: Map depicting past and present ownership
F: Table identifying tenants over time

GREENE ESPEL MEMORANDUM
PROFESSIONAL LIMITED LIABILITY PARTNERSHIP
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PRIVILEGED AND CONFIDENTIAL

TO: Roseville City Council

FROM: Larry D. Espel, Greene Espel PLLP

DATE: December 17, 2007

RE: *Environmental Cost Recovery*

Introduction

We have been requested to prepare, for the benefit of the Roseville City Council, an introductory summary describing the process by which the City could attempt to have current and/or previous property owners pay for any environmental contamination that they may have caused in the Roseville Twin Lakes Redevelopment Area.

The principal available options include various statutory or common law claims that can support private cost recovery, declaratory relief or injunctive relief. In some circumstances, federal or state agencies will take steps to mandate response actions by private parties. The following memorandum will outline the various alternatives.

RCRA

Under the Resource Conservation and Recovery Act ("RCRA"), 42 U.S.C. §§ 6971, *et seq.*, the City could pursue injunctive relief (not cost recovery) against past or current generators or operators who contributed to environmental problems. Under 42 U.S.C. § 6972(a)(1)(B), "any person may commence a civil action on his own behalf * * * against any person, including any past or present generator . . . or past or present owner or operator of a treatment, storage, or disposal facility, who has contributed . . . to the past or present handling, storage, treatment, transportation, or disposal of any solid or hazardous waste which may present an imminent and substantial endangerment to health or the environment." RCRA allows injunctive relief to compel the past or present owner or operator to cease disposal or to take such other action as may be necessary. This is not a cost recovery remedy. However, courts can order responsible persons to pay future response costs.

As noted, RCRA claims depend upon an imminent and substantial endangerment to health or the environment. This entails a showing of a threat, and may be shown even if the impact will not be felt until later. The Eighth Circuit Court of Appeals has said that RCRA is limited to situations in which the potential for harm is great, but this is a fact-specific analysis that leaves room for interpretation. If remedies have already been performed, RCRA injunctions are generally not available and prior costs cannot be recovered. Conversely, in at least one Seventh Circuit case, a claim for an injunction under RCRA failed where the risks of off-site contamination would not materialize unless or until excavation was performed and there was no showing that the excavation was imminent.

Remedies under RCRA can be any form of injunctive relief necessary to prevent ongoing releases. RCRA remedies may not support clean-up of the offending site itself.

RCRA can reach any type of hazardous waste and there is no petroleum exclusion under RCRA.

Before a citizen (or any other person, such as the City) may bring a RCRA action, notice must be given to the EPA, the state and the alleged violator. RCRA actions will not be allowed to proceed if there is already a response action underway at the instigation of the federal or state authorities.

RCRA allows the recovery of attorneys' fees or other costs to the prevailing party.

CERCLA

Under the Comprehensive Environmental Response, Compensation and Liability Act ("CERCLA"), 42 U.S.C. §§ 9601 to 9675, the City can pursue a cost recovery claim against owners, operators or transporters who are responsible for sites or facilities from which there is a release, or a threatened release, which causes the incurrence of response costs for a hazardous substance. The cost recovery statute is set forth at 42 U.S.C. § 9607. The plaintiff can recover any "necessary costs of response ... consistent with the national contingency plan." *Id.*

CERCLA claims are available for "hazardous substances," which are defined somewhat differently than RCRA's "hazardous wastes." In some respects, CERCLA's reach is broader than RCRA's but in other respects CERCLA is more limited. A significant difference is that CERCLA does not reach petroleum spills.

In contrast to RCRA, which is primarily a preventative statute, CERCLA is designed to address situations in which harm has already occurred in addition to preventing threats. The remedy in CERCLA is, in the first instance, cost recovery. This means that parties seek to recover sums that have already been expended on the recovery. However, courts have also coupled cost recovery awards with additional relief such declaratory relief and injunctions addressing ongoing or future obligations. CERCLA does not allow recovery of attorneys' fees for the prosecution of cost recovery claims (although fees can be recovered if incurred as part of the response action itself).

Private cost recovery (including claims by parties such as the City) depend upon a showing that the sums expended were necessary and consistent with the National Contingency Plan ("NCP").

The NCP has certain requirements for action. Those requirements depend upon whether a response action is a "removal" action or a "remedial" action.

For a removal action, the steps included are limited and expeditious. They include a Removal Site Evaluation (400 CFR 300.410) and a Removal Action (400 CFR 300.415). A removal site evaluation consists of a removal preliminary assessment and, if warranted, a removal site inspection. 400 CFR 300.410(a). A removal site evaluation shall be undertaken "as promptly as possible." 400 CFR 300.410(b). The removal preliminary assessment shall be based on readily available information. If removal action is not required, [1] but remedial action under 300.430 may be necessary, a remedial site evaluation shall be initiated. 400 CFR 300.410(i).

Removal actions are to "begin as soon as possible to abate, prevent, minimize, stabilize, mitigate, or eliminate the threat to public health or welfare of the United States or the environment." 400 CFR 300.415(b)(3).[2] Under 400 CFR 300.415(b)(5), removal actions shall be terminated after $2 million has been obligated for the action or 12 months have elapsed from the date that removal activities begin on-site, unless there is a determination that (i) there is an immediate risk to public health or the environment; and continued response actions are immediately required to prevent, limit, or mitigate an emergency, and such assistance will not otherwise be provided; or (ii) continued response action is otherwise appropriate and consistent with the remedial action to be taken. Under 40 CFR 300.415(g), if a removal action will not fully address the threat and the release may require remedial action, there shall be an orderly transition from removal to remedial response activities.

In contrast to the relatively expeditious and preliminary nature of a removal assessment, an investigation for a remedial action includes many more formal and fully developed investigation, planning and implementation steps. These include a Remedial Preliminary Assessment (PA) (40 CFR 300.420(b)), a Remedial Site Inspection (SI) (40 CFR 300.420(c)) and a Remedial Investigation/Feasibility Study (RI/FS) (40 CFR 300.430). "Remedial actions are to be

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[1] The NCP provides a listing of factors to be considered in determining the appropriateness of a removal action. 400 CFR 300.415(b)(1). These include:

Exposure to nearby human populations, animals or the food chain
Contamination of drinking water supplies or sensitive ecosystems
Hazardous substances in drums, barrels, tanks, or other bulk storage containers, that may pose a threat of release
High levels of hazardous substances largely near the surface
Weather conditions that may cause migration or releases
Threat of fire or explosion
Availability of other mechanisms to respond
Other situations or factors that may pose threats

[2] A list of removal actions is provided at (e)(1)-(8), such as fences, drainage controls, stabilization of berms, capping to reduce migration, using chemicals to retard or mitigate spread, excavation or removal of highly contaminated soils from drainage areas to reduce spread or direct contact,

implemented as soon as site data and information make it possible to do so." 40 CFR 300.430(a)(1). The NCP provides program management principles, including: "Sites should generally be remediated in operable units when early actions are necessary or appropriate to achieve significant risk reduction quickly, when phased analysis and response is necessary or appropriate to achieve significant risk reduction quickly, when phased analysis and response is necessary or appropriate given the size or complexity of the site, or to expedite the completion of the total site cleanup." 40 CFR 300.430(a)(1)(ii).

Extensive guidance is given for remedial investigations and related work. "The purpose of the remedial investigation/feasibility study (RI/FS) is to assess site conditions and evaluate alternatives to the extent necessary to select a remedy." 40 CFR 300.430(a)(2). An RI/FS generally includes project scoping, data collection, risk assessment, treatability studies, and analysis of alternatives. *Id.* The NCP addresses numerous topics for an RI/FS, including Project Scoping (40 CFR 300.430(b)), Community Relations (40 CFR 300.430(c)), Remedial Investigations (RI) (40 CFR 300.430(d)) and Feasibility Studies (40 CFR 300.430(e)). The Remedial Design/Remedial Action (RD/RA) stage includes the development of the actual design of the selected remedy and the implementation of the remedy through construction. A period of operation and maintenance may follow the Remedial Action activities. 40 CFR 300.435(a).[3]

MERLA

Minnesota has its own cost recovery statute, the Minnesota Environmental Response and Liability Act ("MERLA"), found at Minn. Stat. §§ 115B.01, *et seq.* MERLA is similar to CERCLA in some respects although there are many differences. MERLA allows cost recovery for response actions necessary as a result of releases or threatened releases of hazardous substances, but also allows recovery of lost profits and other damages in certain circumstances. MERLA allows a prevailing plaintiff to recovery attorneys' fees. However, MERLA is subject to certain defenses on retroactivity depending upon the date of the releases of hazardous substances. But, the City is in a better position that private parties to pursue claims for historical releases. Also, the City is allowed to recovery any "reasonable and necessary response costs," whereas private parties could recover only removal costs. Minn. Stat. § 115.B.04, subd. 1.

Under Minn. Stat. § 115B.04, subd. 1, "any person" who is responsible for a release or threatened release of a hazardous substance from a facility is strictly liable, joint and severally, for, among other things, "all reasonable and necessary response costs incurred by the state, a political subdivision of the state or the United states" and "all reasonable and necessary removal costs incurred by any person." Minn. Stat. § 115B.04, subd. 1(1) and (2). A responsible person (RP), however, may assert as a defense against such claims that the hazardous substance released from the facility in question was placed or came to be located in or on the facility before April 1, 1982 <u>and</u>

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[3] In addition to the provisions presented in the NCP, the EPA has provided a library full of other guidance documents addressing removal actions, remedial actions, and the types of documents one needs to prepare to address different steps in either type of process. In general, the EPA tends to refer to removal actions as immediate, short-term responses, whereas remedial actions are long term actions.

that the MPCA did not authorize the response action(s) taken by the political subdivision or the private person pursuant to Minn. Stat. § 115B.04, subd. 6.

MERA

Minnesota also has a Minnesota Environmental Rights Act ("MERA"), Minn. Stat. §§ 116B.01, *et seq.* This statute allows "civil action in the district court for declaratory or equitable relief in the name of the state of Minnesota against any person, for the protection of the air, water, land, or other natural resources located within the state, whether publicly or privately owned, from pollution, impairment, or destruction." Minn. Stat. § 116B.03. A claim under MERA depends upon a showing of actual or threatened pollution, impairment or destruction. The statute allows injunctive relief, but not damages, and does not provide for recovery of attorneys' fees.

Common Law Claims

Various common law claims can be invoked in some circumstances. Typical claims include claims for nuisance, trespass, negligence, strict liability for ultrahazardous activities, contribution or indemnity. These common law claims do not materially augment the available claims or remedies and are largely superseded by the statutory claims mentioned above. However, if there is litigation, parties customarily invoke such claims in addition to the statutory claims mentioned above.

Statutes of Limitation

We have not looked closely enough at the facts to evaluate the application of potential statutes of limitation. However, we do not believe that most available claims would be cut-off.

In general, if there is an ongoing imminent and substantial endangerment, RCRA claims will be available, because the statute of limitations will not cut off ongoing claims.

CERCLA claims are likewise generally available where the response actions remain incomplete. Claims for a removal action are to be brought within 3 years after completion of the removal action and claims for a remedial action must be brought within 6 years after initiation of physical on-site construction of the remedial action. It does not appear, from information we have received, that the City has conducted a removal action or initiated a remedial action. So, the statute of limitations is unlikely to have expired.

MERLA claims for cost recovery are probably available. A 1998 amendment to Minn. Stat. § 115B.11, specifies:

> Subd. 2. Action for recovery of costs.
>
> (a) An action for recovery of response costs under section 115B.04 * * * may be commenced any time after costs and expenses have been incurred but must be commenced no later than six years after initiation of physical on-site construction of a response action."

> (b) A party prevailing in an action commenced within the time required under paragraph (a) shall be entitled to a declaratory judgment of liability for all future reasonable and necessary costs incurred by that party to respond to the release or threatened release * * *.

The availability of the tort-style damages available under Section 115B.05 depend upon the time of placement. Under Minn. Stat. § 115B.06, "Section 115B.05 does not apply to any claim for damages arising out of the release of a hazardous substance which was placed or came to be located in or on the facility wholly before July 1, 1983."

There are other provisions limiting the retroactivity of MERLA. For example, Section 115B.15 provides:

> Sections 115B.01 to 115B.14 apply to any release or threatened release of a hazardous substance occurring on or after July 1, 1983, including any release which began before July 1, 1983, and continued after that date. Sections 115B.01 to 115B.14 do not apply to a release or threatened release which occurred wholly before July 1, 1983, regardless of the date of discovery of any injury or loss caused by the release or threatened release.

Similarly, Section 115B.04, subd. 6, states:

> Defense to certain claims by political subdivisions and private persons. It is a defense to a claim by a * * * private person for recover of the costs of its response actions under this section that the hazardous substance released from the facility was placed or came to be located in or on the facility before April 1, 1982, and that the response actions of the political subdivision or private person were not authorized by the agency as provided in section 115B.17, subdivision 12. This defense applies only to response costs incurred on or after July 1, 1983.

Minn. Stat. § 115B.17, subd. 12 states that the MPCA <u>may</u> authorize a political subdivision to undertake a response action or a private party to undertake a removal action with respect to a pre-April 1, 1982 hazardous substance release <u>if</u> the action qualifies for authorization under rules developed under Minn. Stat. § 115B.17, subd. 13. The MPCA's authorization must be consistent with this authorization criteria established under subdivision 13. Subdivision 12 does not prohibit a political subdivision or a private person from undertaking a removal or remedial action without MPCA authorization. Presumably, however, such action would be done without the ability to recover the costs from an RP.

The MPCA, under Minn. Stat. § 115B.17, subd. 13, is required to maintain rules "establishing state criteria for determining priorities among releases and threatened releases." In addition to promulgating the criteria for determining priorities, the MPCA is also to maintain a Permanent List of Priorities (PLP) which reflects "priorities among releases or threatened releases for the purpose of taking remedial action and, to the extent practicable consistent with the urgency of the action, for taking removal action" under Minn. Stat. § 115B.17. The MPCA is to modify the PLP "from time to time, according to the criteria set forth in the rules." The list of priorities and the rules promulgated pursuant to this subdivision:

> shall be based upon the relative risk or danger to public health or welfare or the environment, taking into account to the extent possible the population at risk, the hazardous potential of the hazardous substances at the facilities, the potential for contamination of drinking water supplies, the potential for direct human contact, the potential for destruction of sensitive ecosystems, the administrative and financial capabilities of the [MPCA], and other appropriate factors.

Minn. R. Ch. 7044 includes the MPCA rules created pursuant to Minn. Stat. § 115B.17, subd. 13. As will be seen, however, while Chapter 7044 establishes how it is that the MPCA will create and maintain the PLP, it is silent in terms of explaining exactly how it is that the MPCA uses these rules (if at all) to "authorize" pre-April 1, 1982 response actions under Minn. Stat. § 115B.17, subd. 12. Indeed, Minn. R. 7044.0100 ("Scope") says nothing about providing guidance for such authorizations. Instead, the "scope" of the Chapter 7044 rules is to establish release classifications, to describe the procedures for the creation and maintenance of the state's Permanent List of Priorities and Project List, to establish funding priorities for the Project List and to specify a ranking system to be used in scoring sites. Minn. R. 7044.0100. Furthermore, the rules leave many gaps about, e.g., what the MPCA does with a site's HRS ranking and what criteria it uses to classify releases or threatened releases.

The MPCA does not have any objective standards that it uses when it considers a cleanup authorization under subdivision 12. The few MPCA subdivision 12 authorizations that exist typically lack at lot of detail or rationale.

Practical Considerations

Any consideration of efforts to compel past or current parties to pay for historical or ongoing contamination is tied to the ability to identify past or current polluters who have viable assets or funding. The information provided to us suggests that Indianhead Trucking was a prior owner for a significant portion of the Roseville Twin Lakes Redevelopment Area. We have not checked into the historical records closely, but we believe that Indianhead has long ago filed for bankruptcy and is defunct. We are unaware that Indianhead has any viable successors who assumed Indianhead's liability. Thus, evidence that might tie existing contamination to prior activities of Indianhead will not, as a practical matter, support claims either for cost recovery or injunctive relief.

On the other hand, where various hazardous substances or wastes have become commingled, one party can be called upon to pay jointly and severally for an entire liability, unless the polluter can establish the divisibility of its own releases. So, if the evidence establishes that there are viable parties who are responsible for past or ongoing releases, those parties might be called upon to pay far more than their share of liability. A long-standing debate in environmental law relates to responsibility for "orphan shares," that is, those shares attributable to defunct parties. There are some cases that suggest that a plaintiff bears responsibility for such shares, but there has been considerable re-shuffling of the case law by recent United States Supreme Court cases and those cases could lead to re-examination of the "orphan share" allocation.

The first steps in any formal program to compel others to address contamination include the following:

1. An environmental consultant should be engaged to examine available reports with the specific charge of identifying

    a. Reasonable and necessary response actions associated with imminent and substantial threats or releases, and

    b. Responsible persons, past and present (viable or not).

    c. Without checking with any consultants, but based upon the general nature of the existing available reports, we anticipate that the costs for this analysis would be in the $20-$40,000 range.

2. An attorney should be engaged to evaluate the viability of any specific claims against identified responsible persons.

    a. In general, the costs associated with this analysis would be in the $15-30,000 range.

3. The attorney and consultant should work with the City to develop a plan relating to

    a. A specific plan to identify any work that the City considers necessary and reasonable under applicable environmental standards, including a timetable and rationale for when the steps need to be taken;

    b. A plan for communications with the MPCA (or, less likely, the EPA) to see if the MPCA will prompt actions by the responsible persons or will authorize the City to take any response actions with anticipated cost recovery;

    c. Ensuring that any steps taken in which the City would advance costs would comply with the NCP to ensure eligibility for cost recovery;

    d. Attending to any notices to EPA, the State and responsible parties if any injunctive relief is contemplated under RCRA.

    e. It is premature to estimate costs associated with the costs of work or implementation of this plan. These costs could be better identified in connection with the work that is outlined in steps 1 and 2.

As noted above, it is possible that the costs incurred in connection with this work would be recoverable from responsible parties. However, this would depend upon a valid showing that potentially responsible parties have caused or contributed to past or ongoing releases of hazardous wastes or hazardous materials and that the relief proposed is consistent with one or more of the applicable statutes that allow such recoveries.

Extract of the Meeting Minutes from the May 18, 2009 Roseville City Council Meeting

a. Discuss Recovery of Environmental Clean-up Costs at Twin Lakes

Community Development Director Patrick Trudgeon provided information, as detailed in the Request for Council Action dated May 1, 2009, related to recovery of environmental clean-up costs at Twin Lakes. Mr. Trudgeon provided a memorandum previously prepared by Larry Espel of Greene Espel Law Firm, dated December 17, 2007, and discussing laws regarding environmental cost recovery, procedures, and estimate on costs to implement such a process.

Discussion included whether a Request for Qualifications (RFQ) or Request for Proposals (RFP) was indicated; threshold for services under $50,000 not requiring an RFP; law firms specializing in this type of environmental law and a short list of those firms; whether upfront costs were tax increment financing (TIF) eligible expenses; and actual and practical steps in the process.

Further discussion included determining what the prospects of recovery may be prior to initiating recovery procedures; and staff researching previous firms and information related to this environmental issue, to present to the City Council again for their review and discussion.

City Manager Malinen advised that the Greene Espel firm had been engaged by the City in defense of the Northwestern College environmental litigation; and had provided this information at the request of staff prior to seeking RFQ's or RFP's. City Manager Malinen suggested there may be other firms specializing in this type of law, whose names could be provided by the League of Minnesota Cities Insurance Trust (LMCIT).

Councilmembers concurred that staff provide previously-researched materials to the City Council prior to proceeding or seeking additional firms.

Extract of the Meeting Minutes from the July 20, 2009 City Council Meeting

Discussion of Environmental Cost Recovery within the Twin Lakes Area

Community Development Director Patrick Trudgeon provided a written memorandum from Attorney Larry Espel dated December 17, 2007, describing federal and state laws allowing for third parties to seek reimbursement for environmental assessment and remediation activities from responsible parties causing the contamination; and staff's analysis dated July 20, 2009. Mr. Trudgeon advised that he had reviewed City files and available materials for City Council discussion. Mr. Trudgeon noted the problem in assessment and remediation since the City did not have ownership of much property other than that acquired, or to be acquired, for rights-of-way purposes, without seeking property owner permission to assess their properties, and the lack of support of those owners in allowing the City to perform such an assessment.

Discussion among staff and Councilmembers included additional costs to pursue factual information once a chain of title for each specific property had been determined; difficulties in identifying past property owners creating the rationale for MPCA funding and grant programs for property clean-up based on public benefit in removing contaminants; the City's creation of the Hazardous Substance Sub-District for use of TIF funds for environmental contamination clean up; and the need for outside expertise to provide further analysis.

Further discussion included Statute of Limitations for recovery of funds for clean –up (addressed in Attorney Espel's letter, page five).

Councilmember Ihlan opined that additional information, identification of the type, and determination of the extent of contaminants was obviously needed. Councilmember Ihlan noted that, to-date, the City had been prepared to use public monies to pay for clean-up, specifically on Roseville Properties parcels, and that while this may be prudent upfront, she would like those having polluted the land to pay for its clean up. Councilmember Ihlan opined that it was imperative that private parties and landowners be identified and would be well worth the City's investment to research, while taking steps to preserve those claims to avoid any potential future collection from those responsible parties. Councilmember Ihlan recognized that this research would take time and money; however, she opined that the end result would provide a good investment of public dollars to allow recovery of substantially more monies for environmental remediation.

Councilmember Johnson sought clarification on what criteria would be used for those former property owners/users unable to be identified and held accountable compared to those easily identified, and payment by future developers as a cost of the land.

Councilmember Ihlan opined that a legal analysis of potential claims was necessary; otherwise the City would be spending public monies to recover costs. Councilmember Ihlan suggested use of funds currently being expended in building infrastructure, or using TIF monies for an investigative report.

Mayor Klausing concurred to the extent that responsible parties could be identified; however, he noted that the problem appeared to be to hire an environmental consultant to examine available reports to-date; and then an inspection of properties to determine contaminants, then identifying who contributed to that contamination. Mayor Klausing asked how Councilmembers proposed to accomplish on-site inspections and soil borings on private properties.

Councilmember Johnson suggested that, as property developed, that analysis would seem to be a natural process in development moving forward without City involvement.

Mayor Klausing concurred, noting that it would depend on the nature of development and how much clean up was required.

Councilmember Pust noted that the previous Council request for more information that had been provided by staff via the potential causes of action. Councilmember Pust opined that the need remained for an analysis of who the property owners were over time, and that this information was available through title searches on each respective property and whether those previous owners remained viable resources for financial recovery, and could be achieved by requesting public records.

Councilmember Roe concurred with Councilmember Pust; however, noted that the legal opinion as outlined was for information purposes only, and not pursuing further environmental issues. Councilmember Roe opined that, as a particular development moved forward, an environmental review and past ownership history would be helpful; however, he questioned whether researching this information would be cost-effective all at once, or based on a more project-specific need. Councilmember Roe suggested researching preliminary information on property ownership of specific parcels; and a summary of environmental conditions if available.

Councilmember Pust noted the existence of some reports made available to the City; however suggested that at the time the property is developed, title work would be completed by the developer and would not be a cost to be borne by the City, nor needing to be completed at this time. Councilmember Pust opined that the only action needed by the City was to write into their processes that they be allowed access to those title records, and to make that language a condition to future developer agreements.

Councilmember Ihlan referenced page 8 of the attorney memo laying out possible next steps; and focused on #1.a and b in determining responsible parties past and present; and suggested hiring someone to perform this environmental review at a cost not to exceed $20 – 40,000 in order to protect claims going forward and leverage people to share environmental information. Councilmember Ihlan opined that this was a minimal cost and should be accomplished now before the City was in the midst of a proposed development.

City Attorney Jay Squires noted that the City wore two hats: regulatory and/or owner for properties as development occurred in Twin Lakes. Attorney Squires provided additional detail the City played based on these respective roles; the regulatory role of the City requiring developers to investigate and remediate environmental issues at their cost, with the City unconcerned about how, but with the final goal of clean property; and options the City needed to consider when they wore the ownership hat and determining the depth and nature of contamination and possible avenues for recovery of costs for clean up of those contaminants. Attorney Squires used the example of the Mounds View School District Office site; and opined that, while it would be good to have no remaining contamination on any property in the Twin Lakes area, the question was whether it was appropriate for the City to spend money now, or on a project by project basis, requiring that information be provided and contamination resolved on those properties not acquired by the City.

Councilmember Roe clarified, in a regulatory role with a private developer responsible for clean up, if they requested funds through the Hazardous Substance District and the City requested grant funds on their behalf, then the City would be involved, and may represent a situation when the City wasn't simply an owner or serving in a regulatory role.

Mayor Klausing opined that this still wouldn't change Attorney Squires' underlying point, that the role the City played was crucial to its involvement; and that research on the chain of title not be pursued unless the City was going to develop the property or was responding to a development request.

Councilmember Roe concurred with Mayor Klausing's observation; however, he recognized Councilmember Ihlan's perspective in wanting to know what you were getting into, and to reasonably anticipate TIF and/or grant funding; opining that it may be reasonable to know that information upfront.

Councilmember Ihlan opined that a potential third role of the City was for proposed developments coupled with requests for public subsidy, no matter their source; and determining how the City responded to future requests after they knew what potential contaminants were indicated.

Councilmember Johnson spoke in support of title research, and establishing a chain of title for those properties the City has acquired; however, he opined that, when property was owned by private parties, questioned whether it was appropriate for the City to step in to test their land for pollution without a viable development indicated.

Councilmember Ihlan suggested that the City start with those properties being acquired for rights-of-way or those most likely to be developed.

Mr. Trudgeon noted that the right-of-way for Mount Ridge Road touched upon almost every parcel from County Road C-2 to the PIK Terminal; and noted that the main contamination to-date appeared to be on the PIK and Roseville Properties parcels; and anticipated that financial assistance for environmental clean up would be sought.

Councilmember Roe questioned whether the City's acquisition of land for rights-of-way allowed investigation of the remainder of the private property.

Councilmember Pust expressed her interest in the concept put forth by Councilmember Ihlan; however, referenced language in the first paragraph of page 8 of Attorney Espel's memorandum, lack of information under 1.a, and a lack of clear definition as to what an environmental consultant is being requested to provide. Councilmember Pust opined that the language referenced by Councilmember Ihlan for action on page 8, #1.a and b, didn't serve the intent, and that the requested action of Councilmember Ihlan was premature at this time without further definition.

Mayor Klausing noted the availability of environmental reports as part of earlier litigation and settlement agreements. Mayor Klausing opined that Councilmember Ihlan's request made sense in the terms of parcels the City may acquire or were in a position to develop them as an owner; however, expressed his concern in attempting to determine the City's role on undeveloped parcels or the City's potential future ownership, whether the property would be developed privately, lack of access to the property without owner consent, and complications in identifying past and present chain of title ownership.

Discussion ensued regarding potential parcels to be acquired for right-of-way; practical considerations in the property acquisition process; soil borings done to-date along the right-of-way acquisition area; examination to-date of available environmental analyses; refining level of exposure for the City on future acquisitions; and then accuracy of environmental analyses to-date.

Mayor Klausing summarized that it was Council consensus to more proactively determine responsible persons on properties the City anticipated acquiring for right-of-way purposes; the need to seek outside consultant expertise to determine potential costs. Staff was requested to hold preliminary discussions with consultants who could provide expertise in reviewing available reports to-date; staff's analysis of ownership on those properties already acquired for rights-of-way; and the need to amend documentation to provide that costs for environmental remediation would become part of the allocation costs for each development.

Memo

To: Mr. Pat Trudgeon, City of Roseville

From: Daniel R. Holte, PG, Braun Intertec

c: Jason Kunze, Braun Intertec

Date: November 23, 2009

Re: Opinions Regarding the December 17, 2007 Memo from Larry D. Espel to the Roseville City Council

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In the above-referenced memo, Mr. Espel summarizes the process by which the City could attempt to pursue previous landowners for investigation and possible cleanup costs for soil and groundwater contamination at the Twin Lakes Redevelopment Area. Mr. Espel describes the alternatives for cost recovery available under Federal and State Statutes. On page 8 of the memo, Mr. Espel estimates the costs and general scope of services for an environmental consultant as the first step in a cost recovery action. As a consultant with experience in these matters, we agree with the generalized cost range Mr. Espel describes.

It is our opinion that one important impediment to development of the Twin Lakes Redevelopment Area is that the magnitude and extent of soil and groundwater contamination at this site has not been sufficiently delineated. As a result, potential owners, lenders and developers will not want to invest in this site because of the uncertainty of the extent and magnitude of the environmental contamination. This uncertainty, or stigma, would likely hinder development in any economy or lending environment, but is exacerbated in the present tight lending environment.

In addition to the technical document review and search for responsible parties Mr. Espel describes, it is very likely that the additional assessment of soil and groundwater will be necessary prior to undertaking a recovery action. What, if any, options for cost recovery that may be available to the City will depend on the results of the consultant's and attorney's document review and the additional soil and groundwater assessment. For example, the research must identify viable responsible parties and the soil and groundwater assessment must reveal contamination sufficient to trigger a cleanup by the Minnesota Pollution Control Agency (MPCA).

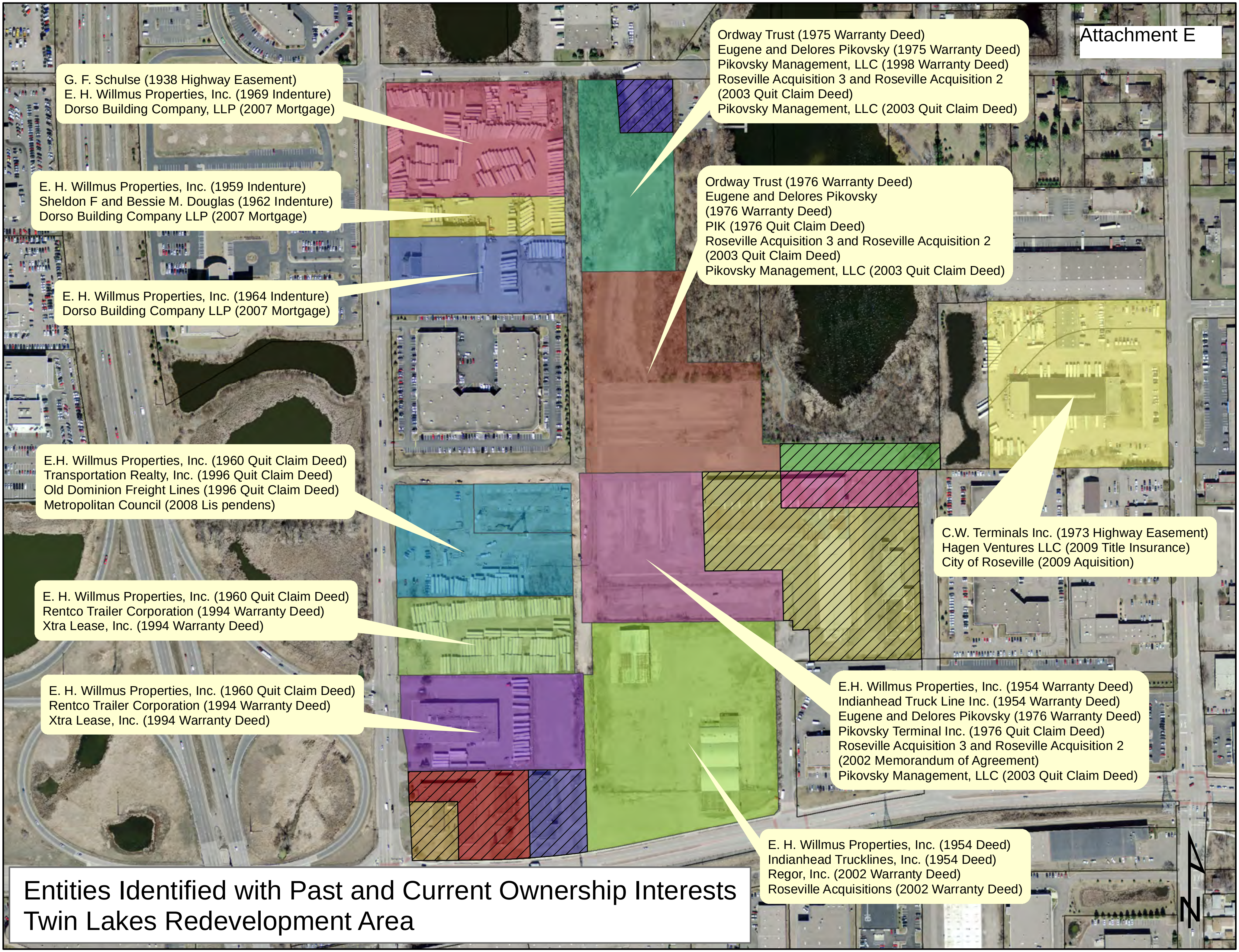
Once the soil and groundwater contamination at the site has been sufficiently delineated, a specific cleanup plan (if warranted) will need to be developed for submittal to, and approved by, the MPCA prior to implementation of the cleanup under most cost recovery strategies. As Mr. Espel indicates, third party cleanups do occur, but not often. Getting MPCA approval may take months instead of the usual weeks because of the unusual request by the City.

Mr. Espel points out that petroleum contamination differs significantly from non-petroleum contamination when it comes to Environmental Statutes. Both petroleum and non-petroleum contamination are present on the site. Non-petroleum contamination, in this case chlorinated solvent contamination of the soil and groundwater, in our opinion represents the biggest risk at this site because cleanup of chlorinated solvents in the soil and groundwater is typically more likely to be required by the MPCA and typically more expensive than a petroleum cleanup.

As implied by Mr. Espel's memo, the City would incur significant costs prior to knowing whether a viable cost recovery action was possible. If a cost recovery action were deemed viable, we anticipate that cleanup activities would be delayed by legal actions of affected owners who would likely resist cleanup actions taken on their property by a third party. As Mr. Espel pointed out in his memo, many defenses are potentially available to current and former landowners. Not knowing the results of the research and contamination assessment, thus which cost recovery strategy would be employed, it is not possible to predict the cost and timeframe for cleanup. It is our opinion the timeframe could be years and cost in the hundreds of thousands of dollars not including attorney's fees.

It seems to us that the Twin Lakes Redevelopment Area will not be redeveloped anytime soon unless the soil and particularly groundwater contamination is sufficiently delineated. Once delineated, the City should be in a much better position to plot a strategy. Options include: obtaining grant funds for cleanup, negotiating with property owners in a joint voluntary cleanup action, taking direct action and pursuing cost recovery or some combination of these. Practically speaking, the likely litigation involved in a forced third party cleanup could keep the property from being redeveloped for many years.

Please do not hesitate to call me at 952.995.2460 with questions or to discuss further.



Entities Identified with Past and Current Ownership Interests
Twin Lakes Redevelopment Area

Attachment F

Twin Lakes Property Users 1956 - 2002

Property	PIN	ESA Reference #	1956	1961	1966	1971	1976	1981	1986-87	2002
Dorso	042923320001	1-1		American Trailer Service		American Trailer Service	American Trailer	American Trailer	American Trailer	American Semi
	042923320002	1-2	See 1-3.							
	042923320003	1-3		Dorso Trailer Sales	Dorso Trailer Sales	Dorso Trailer Sales Artctic Leasing-trailer Hope Insurance Agency Okay Constuction Co Sammons Trucking Unites Systems consulting	Dorso Leasing Arctic Leasing-trailer Continental Oil Co	Dorso Leasing Arctic Leasing-trailer Conoco Inc.	Dorso Leasing Arctic Leasing-trailer	
PIK	042923320008	1-4	The site is identified as residential between 1956 and 1986-1987 on the city directories.							
	042923320007	1-5	City directories are not available for this site as it is located to the rear of the PIK Terminal and does not have its own street address.							
	042923320012	2-1	Unable to be reviewed for this site as it is located to the rear of the PIK Terminal and does not have its own street address.							
	042923310015 042923340001 042923340002	2-2			Hyman Freightways Inc Sodak Transport Freight Transit Co		Hyman Freightways Inc	Hyman Freightways Inc	Hyman Freightways Inc	PIK Terminal CTC Distributing Direct Dedicated Logistics, Inc
	042923330007	2-3	See ESA Reference #2-2.							K&R Express Systems ADS Parcel Shippers Express R&R Donnelley Logistics
Old Dominion	042923330015	3-1			Dohrn Transfer Co	Dohrn Transfer Co	Dohrn Transfer Co	Dohrn Transfer Co	ABF Freight Systems Inc.	Old Dominion Freight Lines
Xtra Lease	042923330002	3-2			Rentco (a division of Fruehauf Corp.)	Rentco (a division of Fruehauf Corp.)	Rentco (a division of Fruehauf Corp.)	Rentco (a division of Fruehauf Corp.)	Rentco (a division of Fruehauf Corp.)	Xtra Lease
Toll Gas	042923330004	4-1					Standard Service C Car Rental	C Standard Service Avis Car Rental	Amoco	Toll Gas & Welding Supply
Multi-Use Building	042923330009	4-2								
		2025 County Rd C		Suburban Veterinary Hospital Willmus TM Construction	Suburban Veterinary Hospital Willmus TM Construction	Suburban Veterinary Hospital Willmus TM Construction	Suburban Animal Hospital Ledeoln	Suburban Animal Hospital K O Inc.	Brown Computer	Enterprise Car Rental
		2023 County Rd C				Industrial Filter Service	Industrial Filter Service	Industrial Filter Service	Air Systems Co.	Alternative Video Solutions
		2021 County Rd C				B&E Patrol Faircon Inc	Metropolitan Guard Dogs Service Capital Sales Co	Professional Systems Engineering Capital Sales Co.	Diamond Metal Products	Fantasy Flight Inc
		2019 County Rd C							C Three International	Chemical Indicators
		2035 County Rd C					D&D Speedometers Service	P M Engineering	Lickety Print	
		2033 County Rd C						USA Janitorial	M R Representaives	
		2031 County Rd C					Roseville Auto Body	Roseville Auto Body	Roseville Auto Body	
		2660 Cleveland Avenue					Care Property Management	Roseville Properties Counsel Sales	Roseville Properties Counsel Sales NCR Comten Mendota Forge Inc	Stained Glass
Multi-Use Building	042923330010	4-3				Harmon Glass Ted's Auto Repair Electro Mold Co. Certified Fabricators Co	Harmon Glass Ted's Auto Repair Diesel Cost Welding	Harmon Glass Ted's Auto Repair D&D Truck Instuments	Harmon Glass Collision Center	Harmon Glass D&D Speedometer Instrument Ritzers Roseville Auto Body
Cummins Diesel	042923330019	4-4				Cummins Diesel	Cummins Diesel Sales Inc.	Cummins Diesel Sales Inc.	Cummins Diesel Sales Inc.	Cummins Diesel
Indianhead	042923330021	4-5	Indianhead Truck Lines	Indianhead Truck Lines Moore Motor Freight Lines	Indianhead Truck Lines	Indianhead Truck Lines	Indianhead Truck Lines	Indianhead Truck Lines	Indianhead Truck Lines Quast Transfer Inc. Carolina Freight Carriers Corp	Indianhead Trucking
Hagen	042923310023	5-1	Central Wisconsin Motor Transport	Central Wisconsin Motor Transport		CW Transport Thermosafe Enterprise	CW Transport	CW Transport Thermosafe Enterprise	CW Transport Financial Marketing	Varitech Fargo Freight Terminal Penners International North Country Trailer Services Mayfield Transfer
ERP	042923310017	8-1							Cardiac Pace Medical Powell McGee Association Inc.	Lakeville Motor Express Data Processing Inc. N.E. Contemporary Services
ERP	042923310018	8-2							Control Data warehouse Control Data warehouse overflow	Twin City Glass Alside Api FAB North Star Surfaces
City	042923310020	8-3								Stormwater Detention Area

Note: Information derived from Limited Environmental Assessment prepared by DPRA, July 2002

ROSEVILLE

REQUEST FOR CITY COUNCIL DISCUSSION

DATE: **7/12/2010**
ITEM NO: 13.b

Department Approval

Item Description: Discussion regarding the adoption of a new Official Zoning Map, effectively rezoning all properties within the City to be consistent with the Roseville 2030 Comprehensive Plan - Land Use Designations **(PROJ0017).**

1.0 BACKGROUND

Following the January 2004 adoption of the 2030 Regional Development Framework and subsequent adoption of the Transportation Policy Plan, the Water Resource Management Policy Plan, and the Regional Parks Policy Plan, the Metropolitan Council issued a “system statement” to each municipality in the seven county metropolitan area. On September 12, 2005, the City of Roseville received its system statement, which provided details on how the Metropolitan Council views Roseville’s future growth within the region and its impact to the “system”.

The byproduct of the Metropolitan Council’s system statement is Roseville’s 2030 Comprehensive Plan, that was adopted in the fall of 2009. The Comprehensive Plan is a document predicated on Imagine Roseville 2025 and the need to update all required systems within the City. The Comprehensive Plan update process goes beyond the requirements of the Metropolitan Council, with emphasis on a long range guide/plan for how Roseville should develop over the next 20 years. One main outcome of the 2030 Comprehensive Plan is the Future Land Use Map, which establishes the long range guide for development and redevelopment in Roseville.

Once the “new” Comprehensive Plan is adopted the City must achieve the requirements of Minnesota State Statutes Section 473.864 subdivision 2, Decennial Review, which states: *By December 31, 1998, and at least once every ten years thereafter, each local governmental unit shall review, if necessary, amend it entire comprehensive plan and its fiscal devices and official controls. Such review and , if necessary, amendment shall ensure the, as provided in section 473.865, the fiscal devices and official controls of each local governmental unit are not in conflict with its comprehensive plan…….*

In November 2009, the Planning Division (with the assistance of its consultant – The Cuningham Group) began the process of updating (i.e. completely rewriting) the City’s Zoning Regulations or Title 10 of the City Code. One component of this process consisted of a discussion and review of existing zoning district designations and those adopted in the 2030 Comprehensive Plan – Land Use Map, and identifying the most appropriate, applicable, and transparent zoning designations so that the “official controls” (official zoning map) were not inconsistent with the adopted comprehensive plan.

After considerable thought and discussion, the following consolidations and new zoning district names were assigned:

New Residential Districts

- **LDR – Low-Density Residential – 1**
  - Combine R-1, SFROD; make majority of lots conforming
- **LDR – Low-Density Residential – 2**
  - Current R-2; also usable as a redevelopment tool – include small-lot single-family, “cottage courts” and townhomes
    - ❖ It should be noted that the Comprehensive Plan states that low density areas can have up to 8 units per acre for two-family homes.
- **MDR – Medium-Density Residential**
  - Combines R-3, R-3A, R-4, R-5, R-6
  - Density from 8 to 12 units/acre; encourage mix of housing types
- **HRD – High-Density Residential**
  - Combines R-3, R-3A, R-4, R-5, R-6 and R-7; multi-family and townhomes
  - Density from 12 units/acre; encourage mix of housing types

New Mixed-Use & Commercial Districts

- **NB – Neighborhood Business**
  - Similar to B-1, B-1-B; office, small scale retail and service, upper-story residential uses
- **CB – Community Business**
  - Combines B-2, B-3, B-4; medium-scale retail and service uses
- **RB – Regional Business**
  - Similar to SC; mall and large shopping centers
- **CMU – Community Mixed Use**
  - New district with some similarities to B-6, B-4
  - Medium/high density residential, office, community business, lodging, institutional, parks and open space

Nonresidential & Special Districts

- **Office/Business Park**
  - Similar to B-6; includes existing offices
- **I – Industrial**
  - Combines I-1, I-2, I-2A; improve landscaping standards
- **IN – Institutional**
  - New district: college campus, elementary/high schools, religious institutions, government facilities, cemeteries
- **Open Space (existing district)**
  - Revised District – going from Park/Open Space to Open Space

2.0 OFFICIAL ZONING MAP UPDATE PROCESS

In late April, the Planning Division concluded that the process to update the Code (text) should begin with the updating of the Official Zoning Map (specific designations). In May/June, the Planning Division and its Consultant began the new zoning ordinance (text) approval process by scheduling and conducting public hearings regarding the Official Zoning Map, Residential Districts, and Commercial/Mixed Use Districts. The Planning Staff and Consultant are also nearing completion of the draft Employment Districts (office/business park and industrial) as well as Supplemental Use Regulations (specific development standards). The Planning Staff is also working on a number of sections including, introductory provisions, parking, signs, procedures, and administration.

NOTIFICATION

During the month of April, the Planning Division developed the map, the notification data base, and the necessary public notice postcards. By early May, the Planning Division scheduled the public hearing on the new zoning map at the June 2, 2010, Planning Commission meeting and began finalization of designs/information for all 12,200 property owner postcards. However, during data base formation and the review process, the Planning Division found a number of properties that did not fit into a proposed zoning district/designation and in our determination these parcels/lots do not have an appropriate designation on the 2030 Comprehensive Plan - Land Use Map. These parcels/lots became known as anomaly properties and were excluded from the notification/rezoning process to be addressed separately (see anomaly properties below).

LAND USE CONSISTENCY

As Council Members may be aware, the City of Roseville is bound by State Statutes and as such, cannot approve a rezoning of property that is in conflict with its adopted Comprehensive Plan - Future Land Use Map. Over the past six months, the Planning Division attempted to be very open to the citizenry on what will occur with and during the zoning ordinance update process and to create a seamless and transparent process from the existing zoning map to a new zoning map. As early as January, the Planning Division and Consultant proposed the establishment of the new zoning district names to be the same as their land use counterparts in the Comprehensive Plan. This decision was predicated on removing conflict and/or confusion from the old designations to new designations as well as the need to create new districts that addressed a counterpart land use designation (such as neighborhood business, community business and regional business to name a few). After two Community Open House meetings (February 4 and March 25) and three Planning Commission meetings (February 3, March 3, and April 7) discussing the map designations and the Residential Districts and Commercial/Mixed Use Districts text drafts, it was determined that all new zoning district designations should take on their Comprehensive Plan – Future Land Use designation counterparts.

During the weeks leading up to the June 2 Planning Commission hearing regarding the Official Zoning Map, the Planning Division did receive a number of telephone calls and emails regarding the proposed zoning map change. Most of these questions were in the form of clarification on the residential name change. However, the Planning Division did receive a number calls and emails (and citizen input at the Commission hearing) opposing the zoning changes at Har Mar Mall (see public hearing below).

ANOMALY PROPERTIES

During the notification data base/postcard grouping creation process, the Planning Division identified 50+ anomaly properties that will require future considerations before they can be rezoned. These properties have been identified in black on the current Draft Official Zoning Map and have been removed from current consideration until a decision on a new Comprehensive Plan – Land Use Map designation and proper/appropriate zoning designation have been completed. A number of these properties include carry-over designations from past Comprehensive Plan Maps as far back as 1979 or are inconsistent with current practices; such as those residential homes guided for park and/or water.

After postcards were mailed, the Planning Division received a few telephone calls and emails regarding the notice and, after further investigation, concluded that there were additional properties that needed to be included into the anomaly database for a variety of reasons; the most common being the fact that many of these properties have a single property identification number and a split zone (two zoning designations). As of the printing of this report, there are now 67 anomaly properties all indicated in black on the zoning map.

PUBLIC HEARING

Prior to the Planning Commission conducting the public hearing to consider rezoning all property in Roseville, the Planning Division did receive a number of calls from residents and property owners requesting clarification. Most of the calls or email were seeking clarification of the change in the district name of Single Family Residence District (R-1) to Low Density Residential District – 1 (LDR-1). Upon discussing the change in name and some of the proposed text changes with these individuals, most were satisfied the change would have little or no impact on their property. However, the Planning Division did receive a few calls and emails inquiring about the draft ordinance (currently not available) for such designations as institutional, golf course, open space/park, and employment districts. One property and zoning designation change in particular received much comment (opposition) and debate at the Planning Commission hearing. Har Mar Mall, which has a Comprehensive Plan – Land Use Map designation of Community Business is proposed to change from its current zoning designation of Shopping Center (SC), Limited Retail Business District (B-1-B) and Single Family Residence District (R-1) to Community Business. Most of the concern/opposition was centered on the southern portion and its R-1 designation. Although initially indicated on the Official Zoning Map as completely Shopping Center (a designation found an all zoning maps for over the past 10 years), the current official zoning map was corrected and now indicates the three designations.

PLANNING COMMISSION RECOMMENDATION

After all public comments had been received regarding the Official Zoning Map Amendment, the Planning Commission discussed three items; the request to change the zoning of Har Mar Mall to something other than the proposed Community Business; a request to consider changing the proposed zoning of 2025 and 1995 County Road B from their current proposal of Low Density Residential -1 and Medium Density to both properties being Medium Density; and the proposed Official Zoning Map as presented by the Planning Staff. The Planning Commission voted (6-1) to support the rezoning of Har Mar Mall as proposed – Community Business; voted (7-0) to recommend that the City Council consider a Comprehensive Plan amendment and subsequent rezoning for the

2025/1995 County Road B properties; and voted (7-0) to supported the proposed Official Zoning Map as presented by the Planning Division.

3.0 SUGGESTED CITY COUNCIL ACTION

The Roseville Planning Division has identified four items that require direction from the City Council; these include:

a. The Planning Division requires direction from the City Council on whether to establish a separate process (including Comprehensive Plan – Land Use Map amendment and rezoning) for the 67 anomaly properties;

b. The Planning Division requires direction from the City Council on whether they agree with the Planning Commission's recommendation NOT to change the Land Use designation for Har Mar Mall;

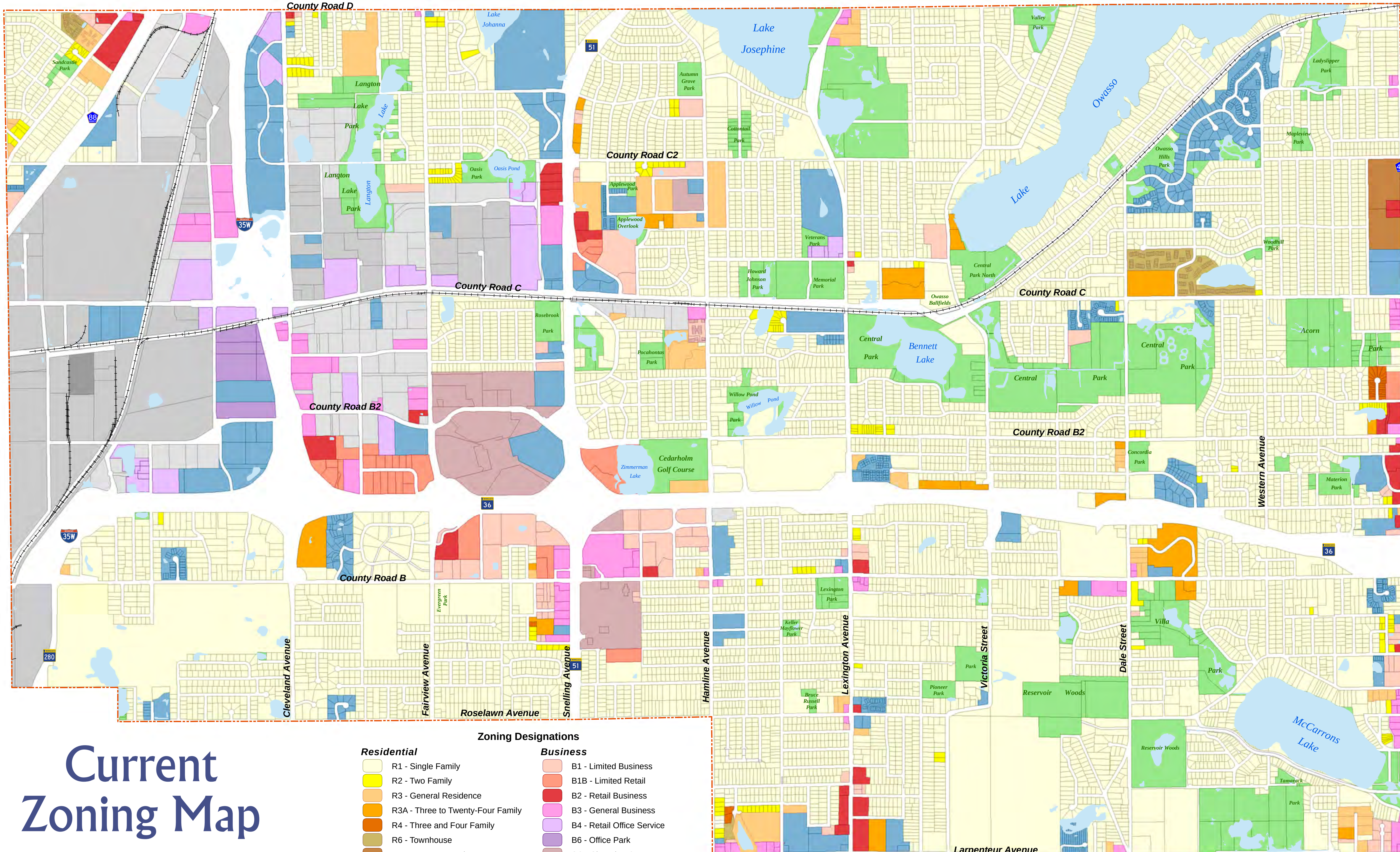
c. The Planning Division requires direction from the City Council on whether the City Council agrees with the Planning Commission's recommendation to change the Comprehensive Plan - Land Use Map designation of 2025 County Road B to a designation higher than Low Density Residential;

d. The Planning Division requires direction on the remaining Draft Official Zoning Map and whether there are other changes that we should consider and add to a formal process.

Based on the direction provided by the City Council, the Planning Division will work on the tasks identified and prepare the Official Zoning Map for final consideration in the fall.

Prepared by: **Thomas Paschke, City Planner**
Attachments: A: Existing Official Zoning Map
B: Proposed Official Zoning Map
C: Anomaly Property Maps

Attachment A



Current Zoning Map

Zoning Designations

Residential

- R1 - Single Family
- R2 - Two Family
- R3 - General Residence
- R3A - Three to Twenty-Four Family
- R4 - Three and Four Family
- R6 - Townhouse
- R7 - Apartment Park

Industrial

- I1 - Light Industrial
- I2 - General Industrial
- I2A - Modified General Industrial
- RR - Railroad

Business

- B1 - Limited Business
- B1B - Limited Retail
- B2 - Retail Business
- B3 - General Business
- B4 - Retail Office Service
- B6 - Office Park
- SC - Shopping Center

Other

- PUD - Planned Unit Development
- POS - Parks and Open Space
- ROW - Right of Way
- Lake

ROSEVILLE

Prepared by:
Community Development Department
Printed: May 2010

Map reflects subsequent council-approved zoning changes through May 1, 2010.

Refer to reverse of map for details relating to the areas of designated zones.The zoning designations shown on this map must be interpreted by the City's Zoning Code and policies. These zoning designations are subject to change as part of the City's ongoing planning process. See Water Management Overlay District Map for additional boundaries.

Data Sources
* Ramsey County GIS Base Map (5/4/2010)
* City of Roseville Community Development

Disclaimer
This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only. The City does not warrant that the Geographic Information System (GIS) Data used to prepare this map are error free, and the City does not represent that the GIS Data can be used for navigational, tracking or any other purpose requiring exacting measurement of distance or direction or precision in the depiction of geographic features. If errors or discrepancies are found please contact 651-792-7085. The preceding disclaimer is provided pursuant to Minnesota Statutes §466.03, Subd. 21 (2000), and the user of this map acknowledges that the City shall not be liable for any damages, and expressly waives all claims, and agrees to defend, indemnify, and hold harmless the City from any and all claims brought by User, its employees or agents, or third parties which arise out of the user's access or use of data provided.

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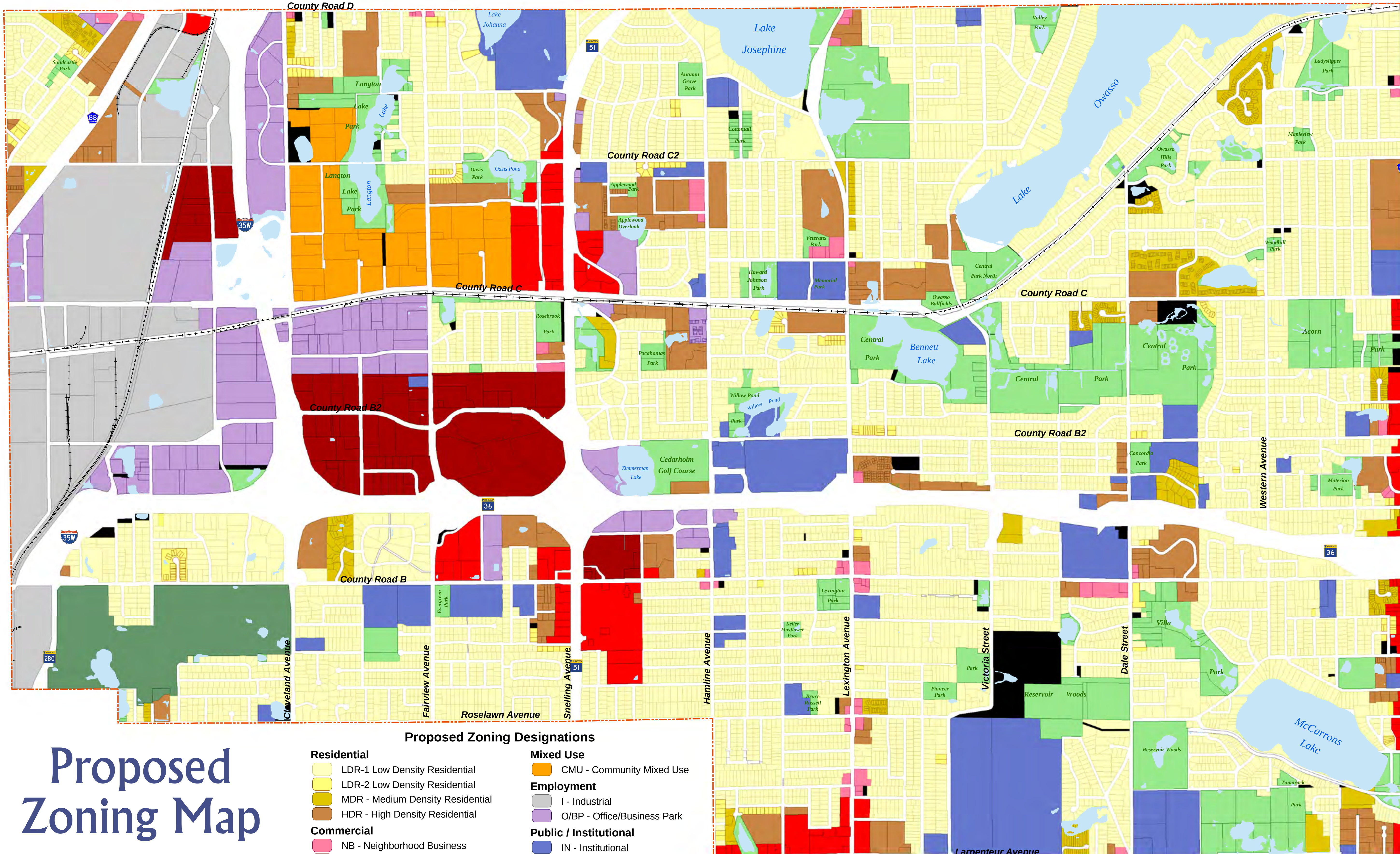

Proposed Zoning Map

Proposed Zoning Designations

Residential

- LDR-1 Low Density Residential
- LDR-2 Low Density Residential
- MDR - Medium Density Residential
- HDR - High Density Residential

Commercial

- NB - Neighborhood Business
- CB - Community Business
- RB - Regional Business

Mixed Use

- CMU - Community Mixed Use

Employment

- I - Industrial
- O/BP - Office/Business Park

Public / Institutional

- IN - Institutional
- OS - Open Space
- GC - Golf Course
- ROW - Right of Way
- RR - Railroad

Exempt from Rezoning

Will be rezoned at a future time after a required Comprehensive Plan amendment

ROSEVILLE

Prepared by:
Community Development Department
Printed: June 2010

Data Sources
* Ramsey County GIS Base Map (6/1/2010)
* City of Roseville Community Development

Disclaimer
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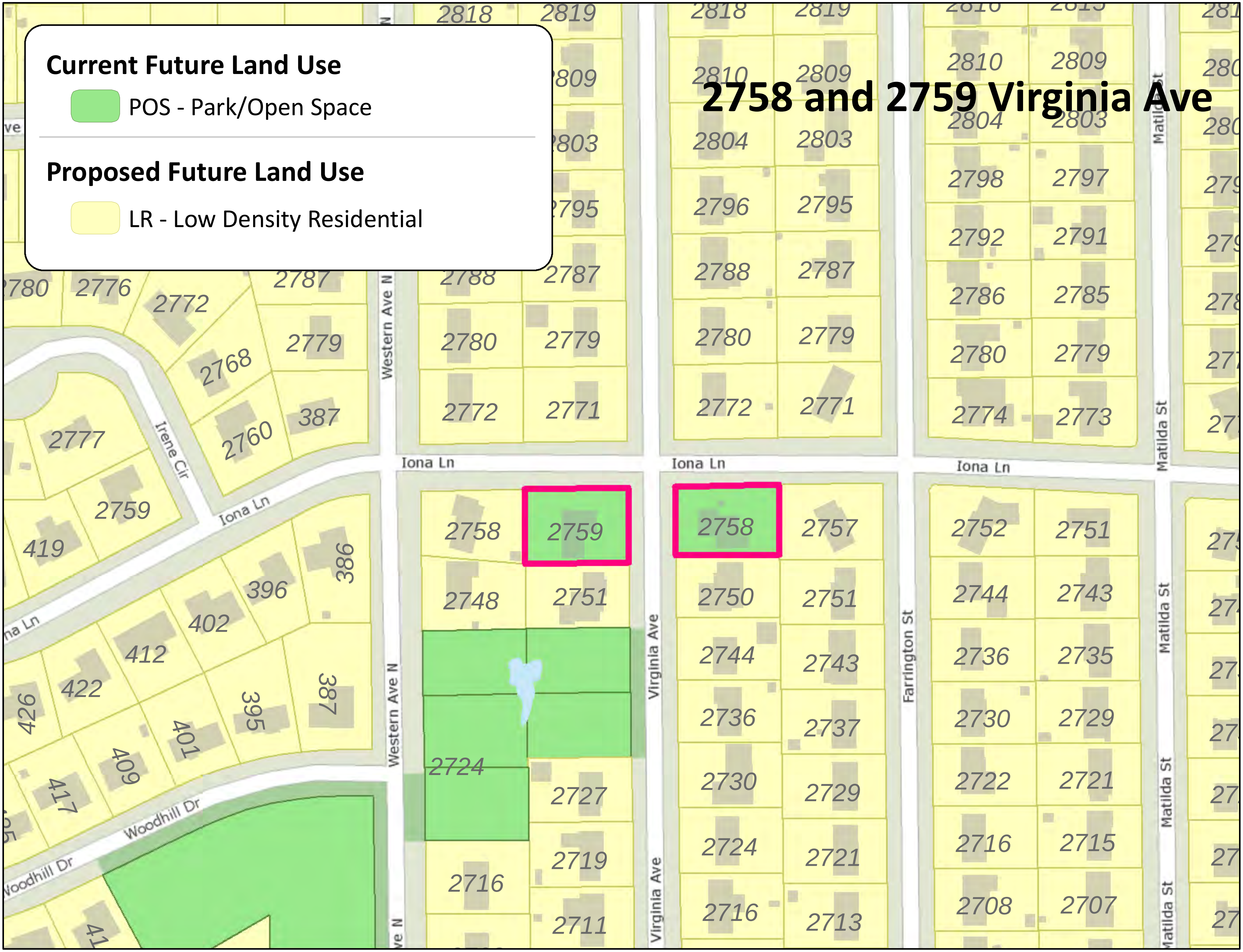
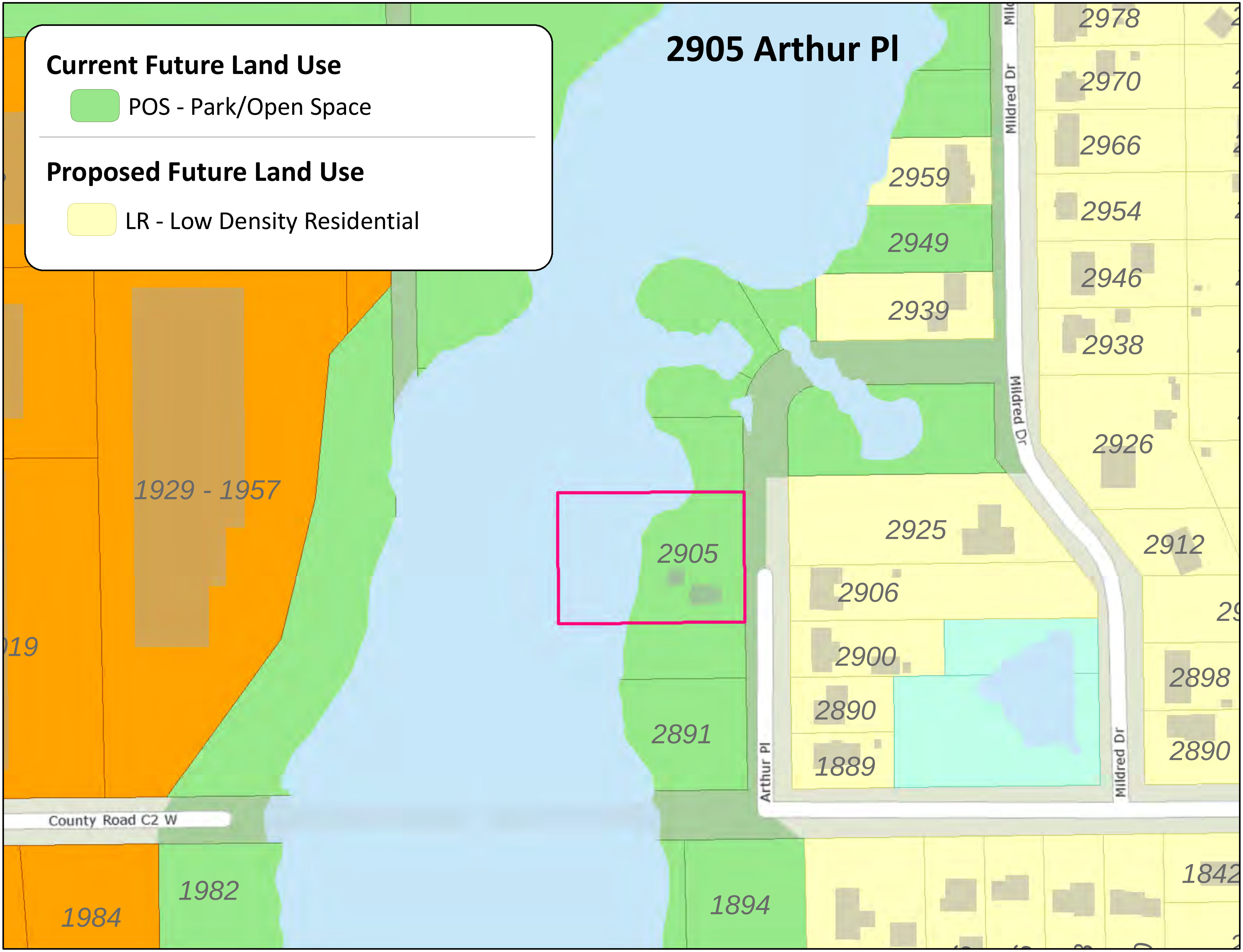


2758 and 2759 Virginia Ave
Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
LR - Low Density Residential
Iona Ln
Virginia Ave
Western Ave N
Farrington St
Matilda St
Irene Cir
Woodhill Dr


2905 Arthur Pl
Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
LR - Low Density Residential
1929 - 1957
1984
1982
1894
2905
2891
2959
2949
2939
2925
2906
2900
2890
1889
2978
2970
2966
2954
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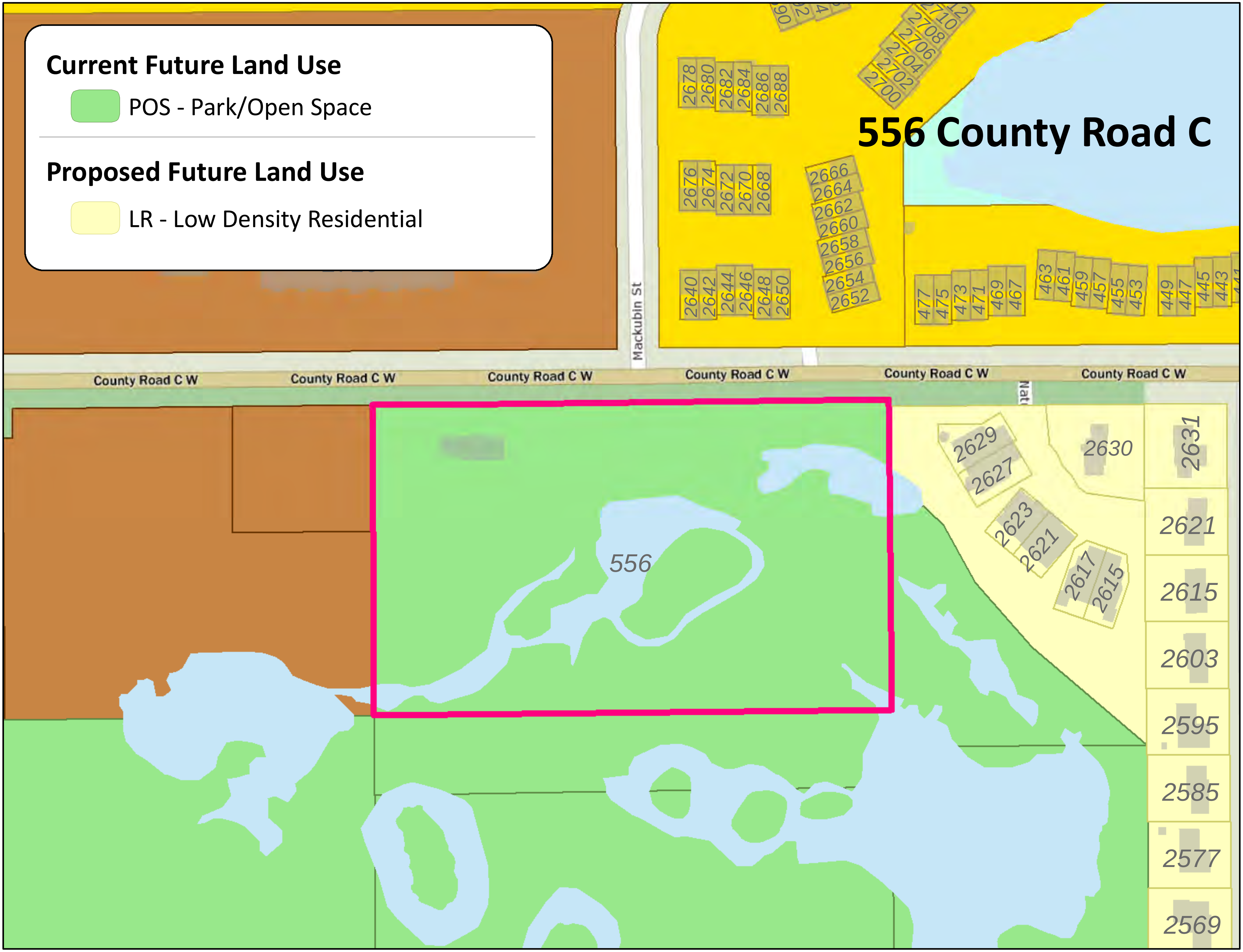
2938
2926
2912
2898
2890
1842
Mildred Dr
Arthur Pl
County Road C2 W



Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
LR - Low Density Residential
556 County Road C
County Road C W
Mackubin St
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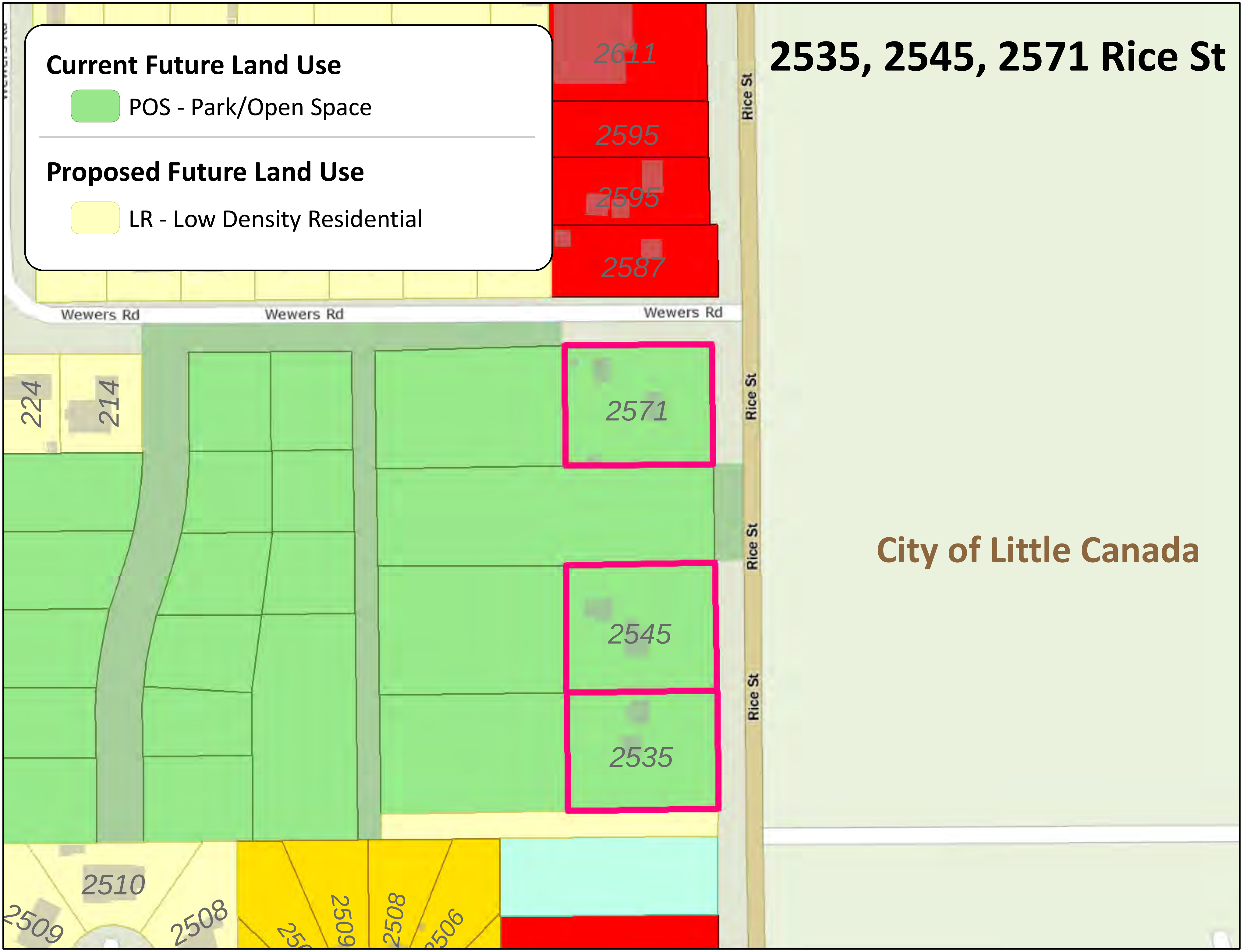
2535, 2545, 2571 Rice St
Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
LR - Low Density Residential
City of Little Canada
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Wewers Rd
Wewers Rd
Rice St
Rice St
Rice St
Rice St
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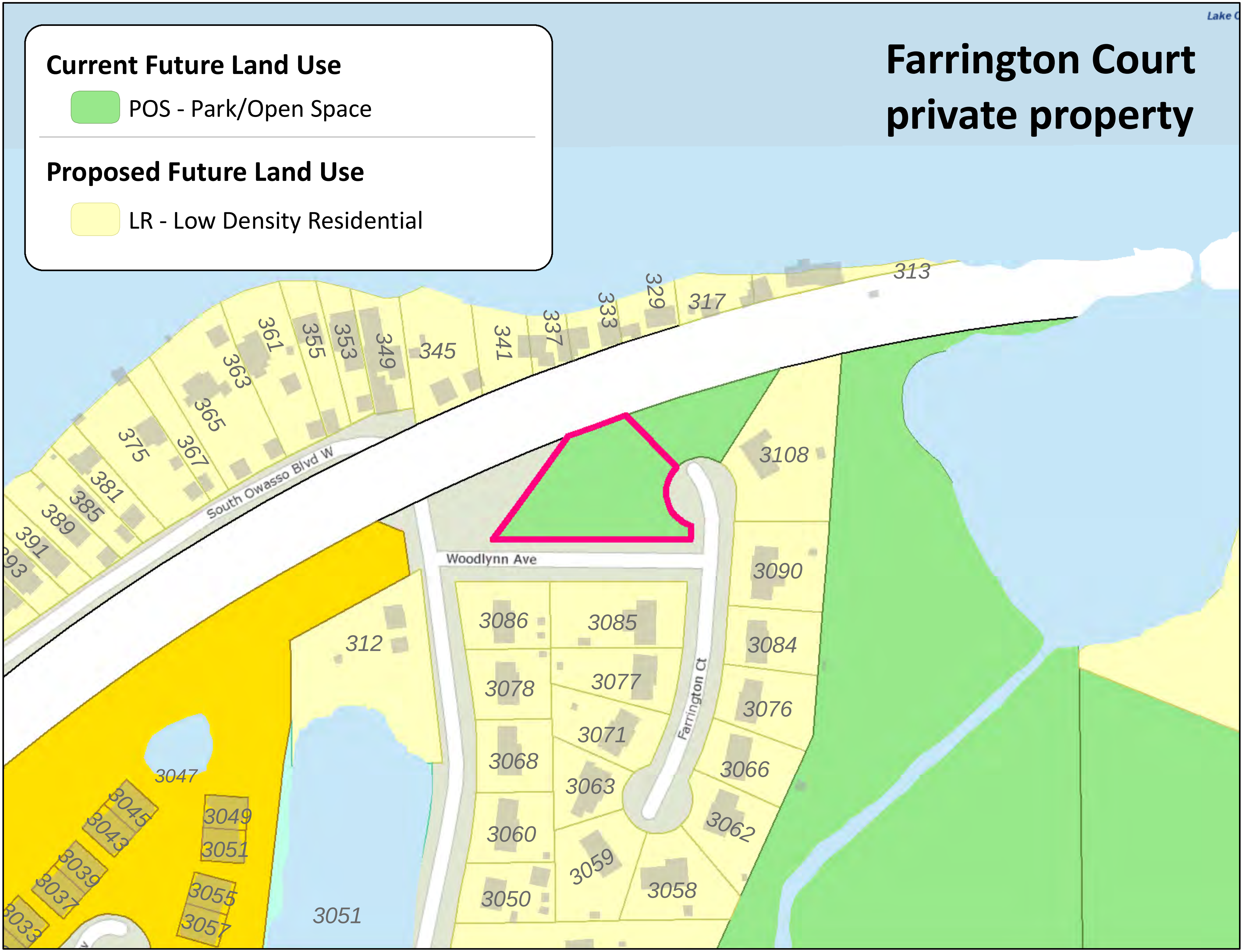
Farrington Court
private property
Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
LR - Low Density Residential
South Owasso Blvd W
Woodlynn Ave
Farrington Ct
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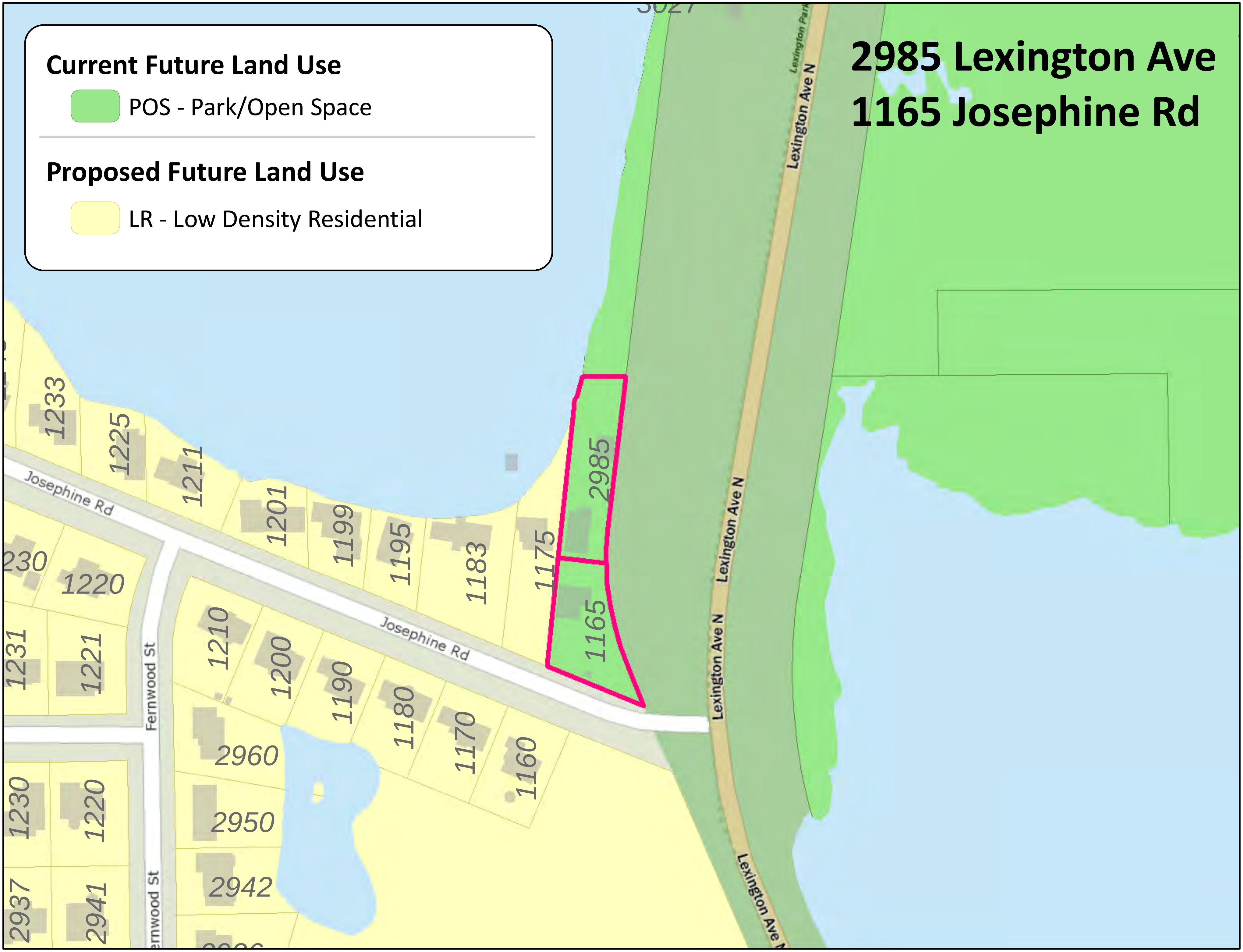
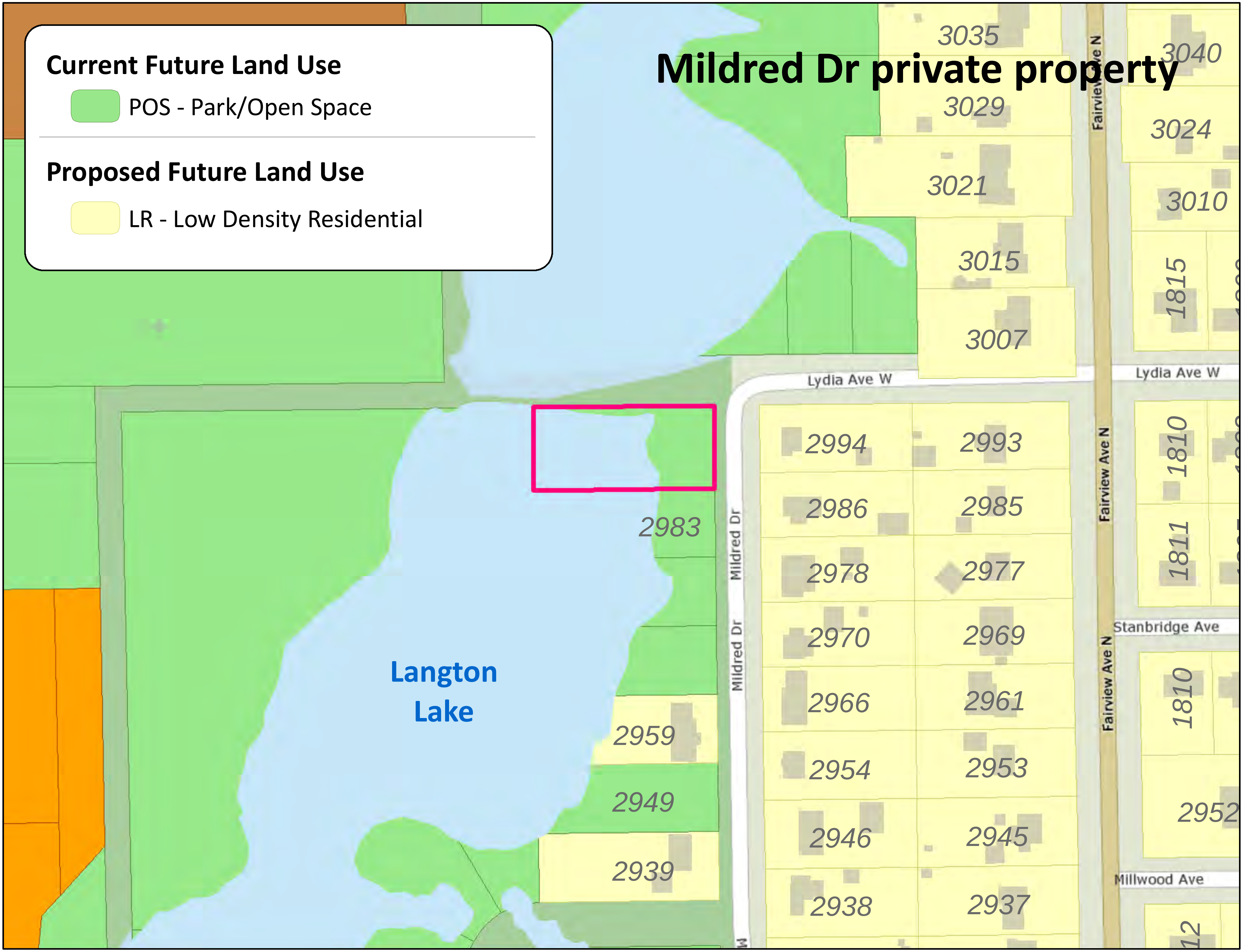
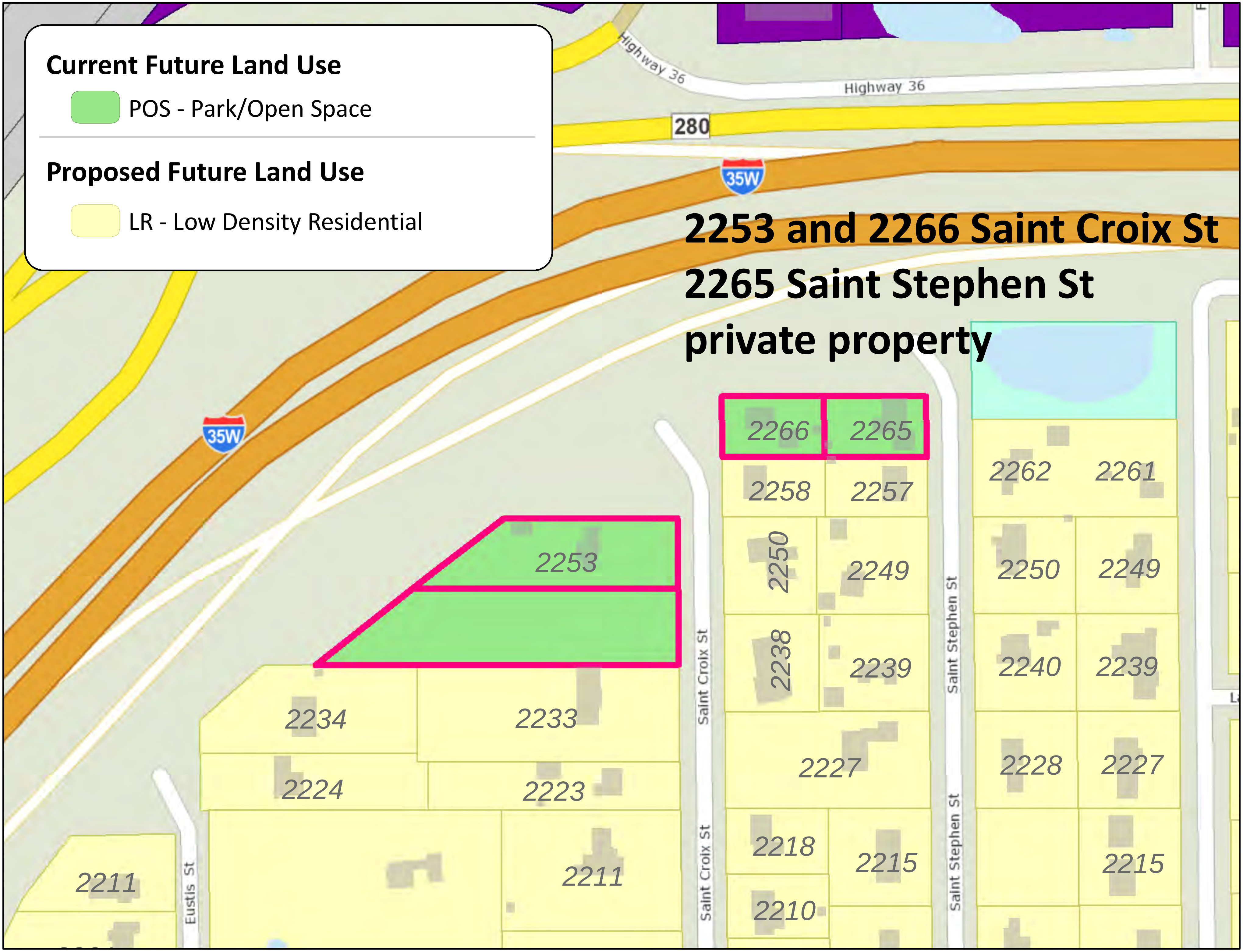
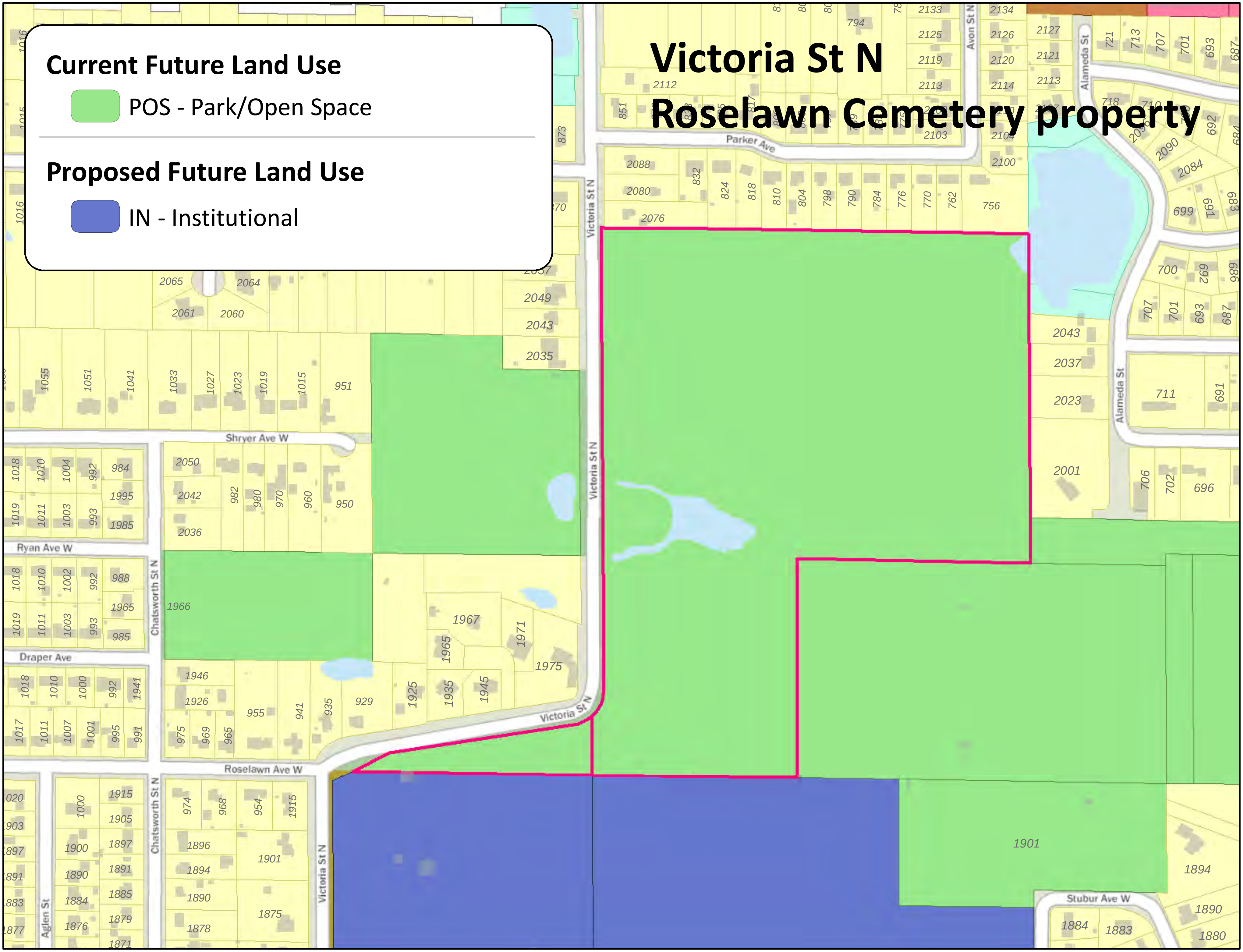
3033
3051


2985 Lexington Ave
1165 Josephine Rd
Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
LR - Low Density Residential
Josephine Rd
Josephine Rd
Lexington Ave N
Lexington Ave N
Lexington Ave N
Lexington Ave N
Fernwood St
Fernwood St
2985
1165
1233
1225
1211
1201
1199
1195
1183
1175
1220
1210
1200
1190
1180
1170
1160
1231
1221
1230
1220
2960
2950
2942
2937
2941

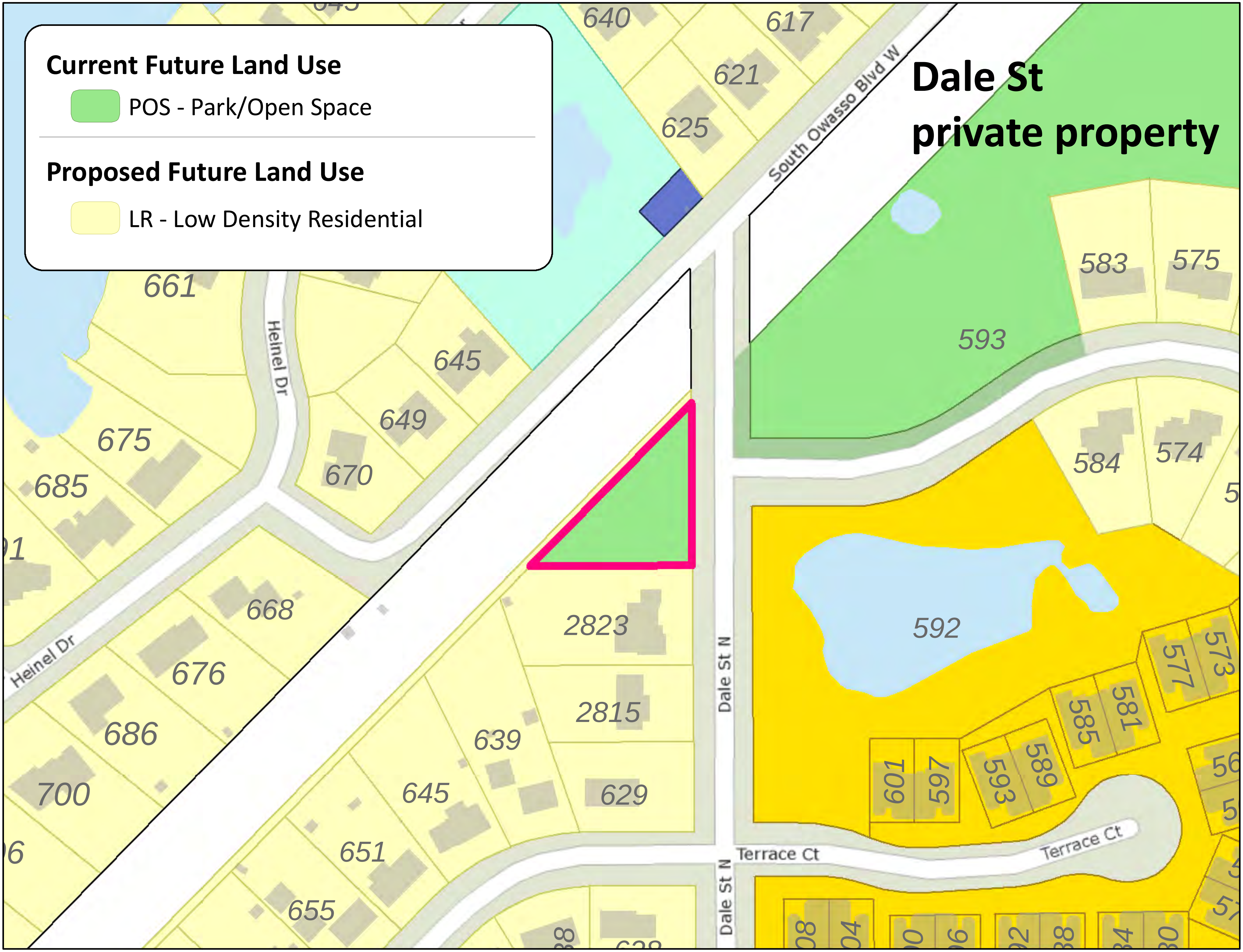


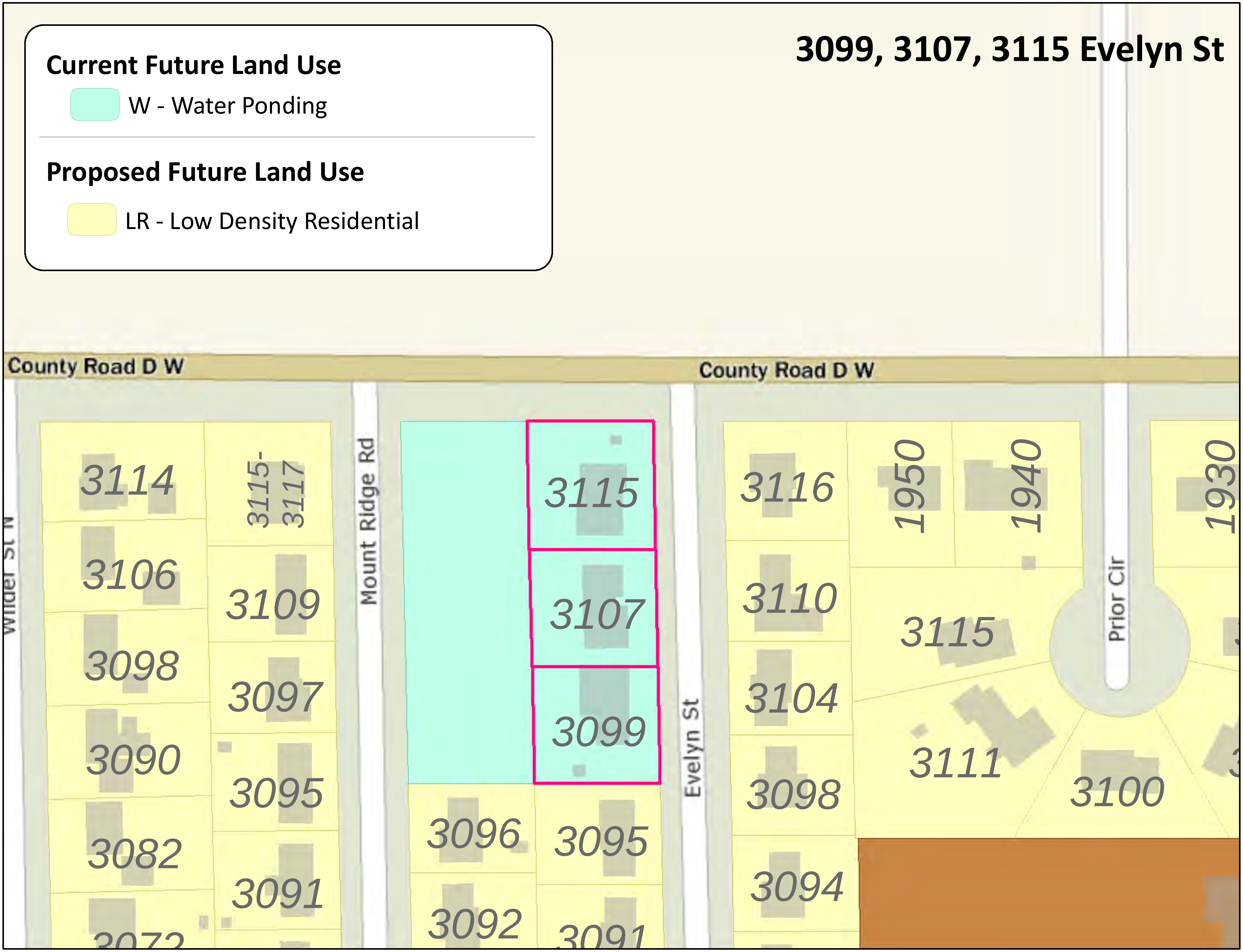
Mildred Dr private property
Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
LR - Low Density Residential
Langton Lake
Lydia Ave W
Lydia Ave W
Mildred Dr
Mildred Dr
Fairview Ave N
Fairview Ave N
Fairview Ave N
Stanbridge Ave
Millwood Ave
3035
3040
3029
3024
3021
3010
3015
1815
3007
2994
2993
1810
2986
2985
2983
1811
2978
2977
2970
2969
2966
2961
1810
2959
2954
2953
2949
2952
2946
2945
2939
2938
2937

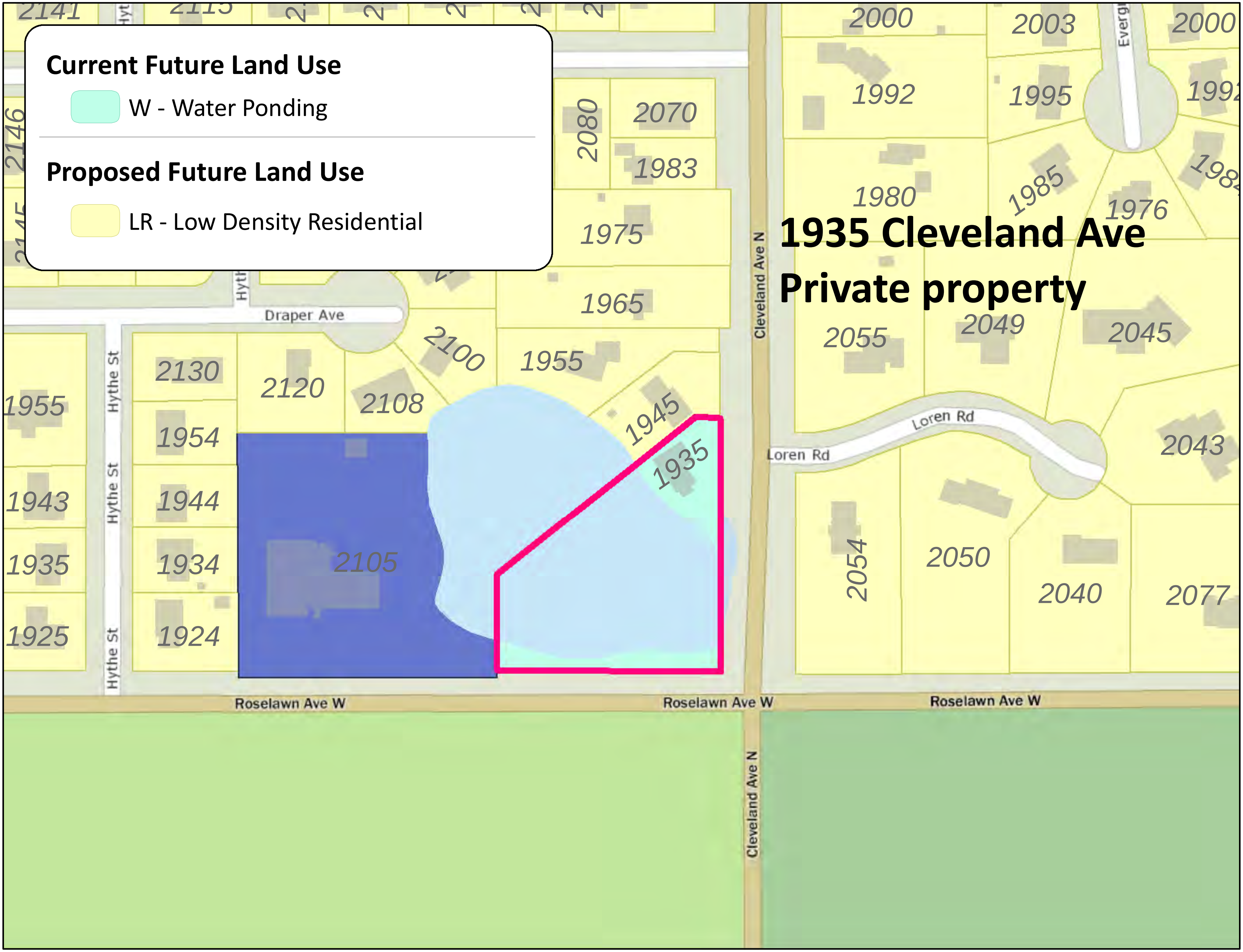

Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
LR - Low Density Residential
2253 and 2266 Saint Croix St
2265 Saint Stephen St
private property
Highway 36
Highway 36
280
35W
35W
Saint Croix St
Saint Croix St
Saint Stephen St
Saint Stephen St
Eustis St
2266
2265
2258
2257
2262
2261
2253
2250
2249
2250
2249
2238
2239
2240
2239
2234
2233
2227
2228
2227
2224
2223
2218
2215
2215
2211
2211
2210

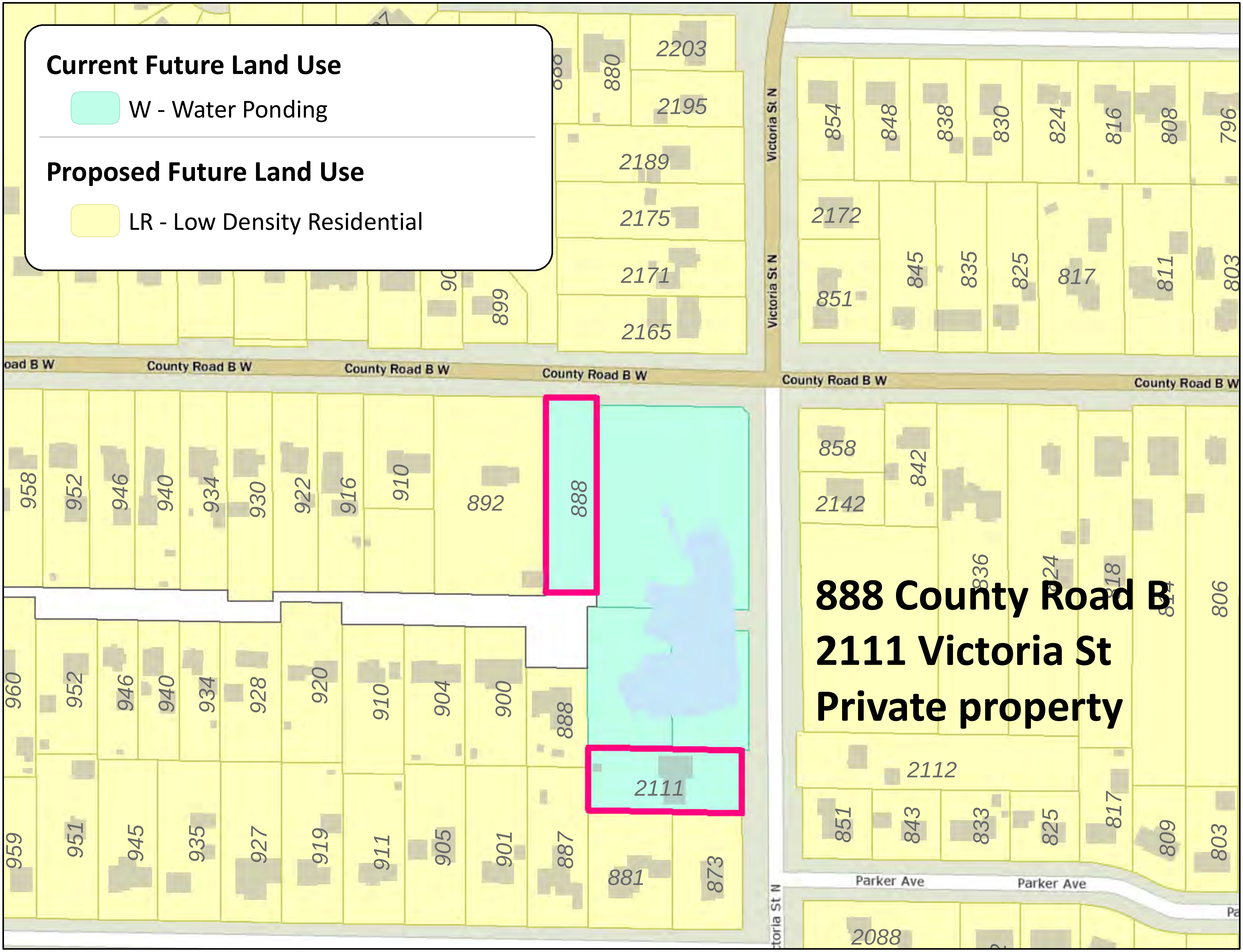


Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
IN - Institutional
Victoria St N
Roselawn Cemetery property
Victoria St N
Parker Ave
Avon St N
Alameda St
Shryer Ave W
Ryan Ave W
Draper Ave
Chatsworth St N
Roselawn Ave W
Aglen St
Stubur Ave W

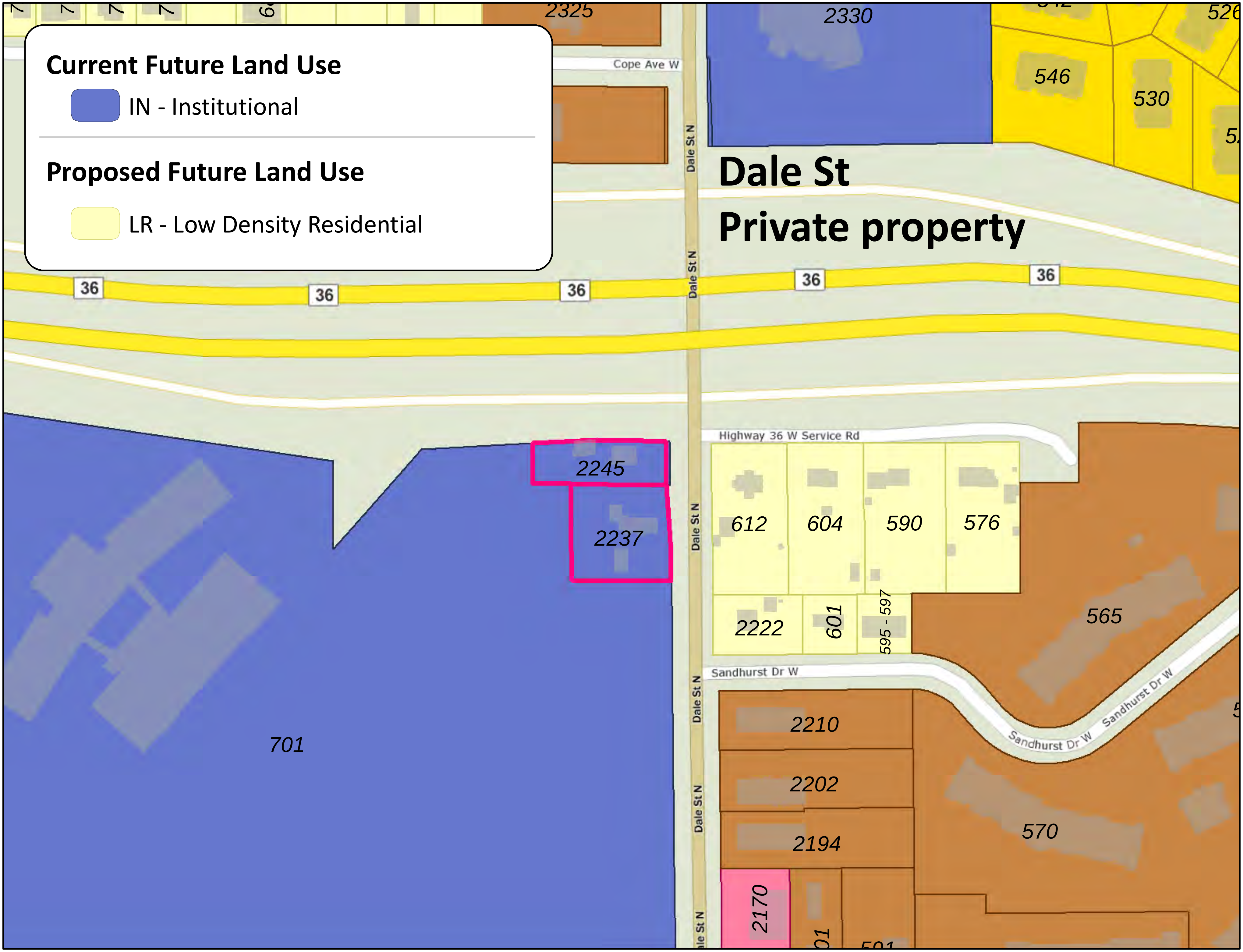

Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
LR - Low Density Residential
Dale St
private property
South Owasso Blvd W
Heinel Dr
Dale St N
Terrace Ct
640
617
621
625
661
645
649
670
675
685
668
676
686
700
639
645
651
655
2823
2815
629
593
583
575
584
574
592
577
573
585
581
601
597
593
589

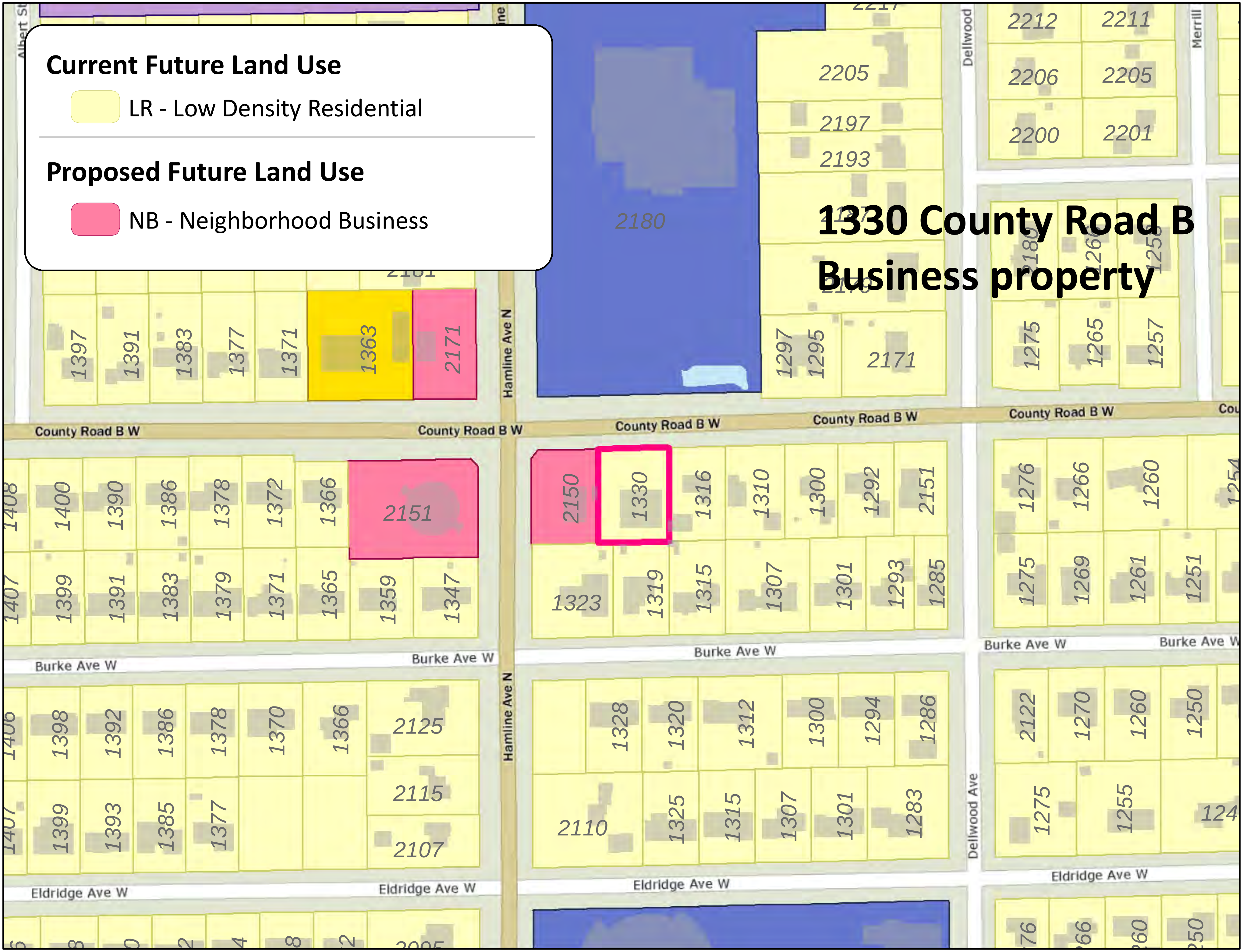

3099, 3107, 3115 Evelyn St
Current Future Land Use
W - Water Ponding
Proposed Future Land Use
LR - Low Density Residential
County Road D W
County Road D W
Mount Ridge Rd
Evelyn St
Prior Cir
3114
3115-3117
3106
3109
3098
3097
3090
3095
3082
3091
3115
3107
3099
3096
3095
3092
3116
1950
1940
1930
3110
3115
3104
3111
3100
3098
3094


Current Future Land Use
W - Water Ponding
Proposed Future Land Use
LR - Low Density Residential
1935 Cleveland Ave
Private property
Draper Ave
Hythe St
Cleveland Ave N
Loren Rd
Roselawn Ave W
2141
2115
2146
2080
2070
1983
1975
1965
1955
2100
2130
2120
2108
1954
1944
1934
1924
1955
1943
1935
1925
2105
1945
1935
2000
2003
2000
1992
1995
1980
1985
1976
2055
2049
2045
2043
2054
2050
2040
2077

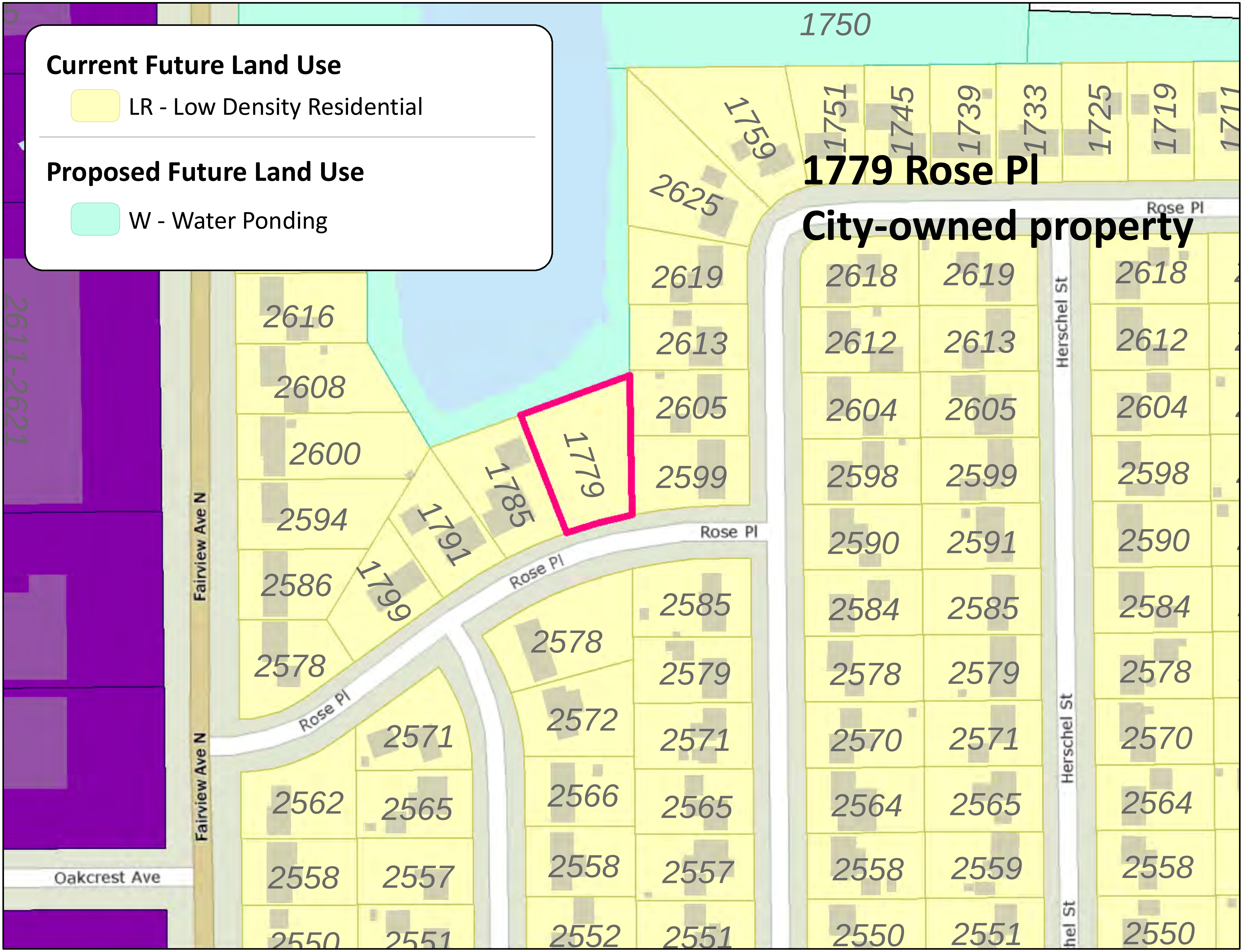


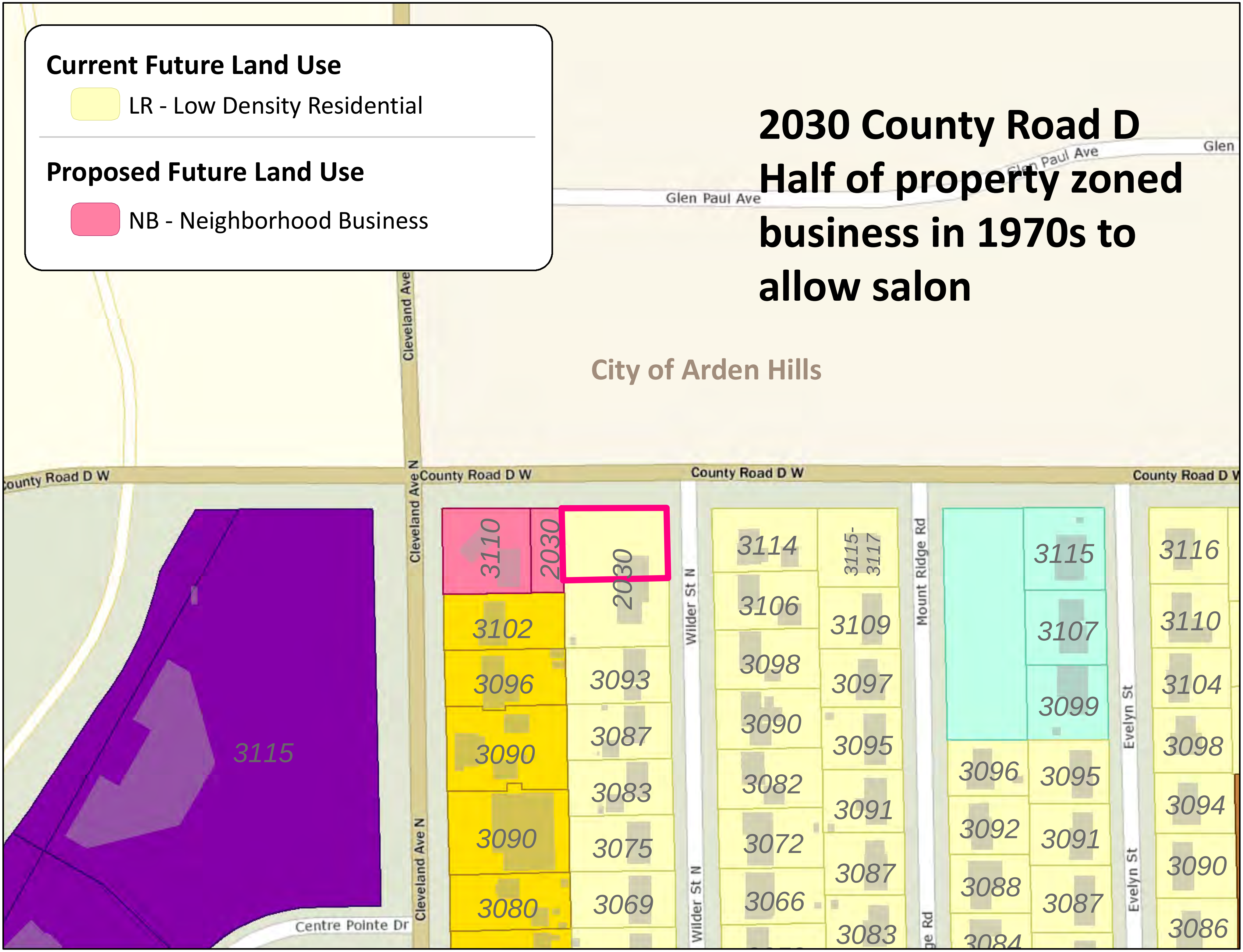
Current Future Land Use
W - Water Ponding
Proposed Future Land Use
LR - Low Density Residential
888 County Road B
2111 Victoria St
Private property
County Road B W
Victoria St N
Parker Ave
888
2111
2203
2195
2189
2175
2171
2165
2172
2142
2112
2088
892
881
873
858
851

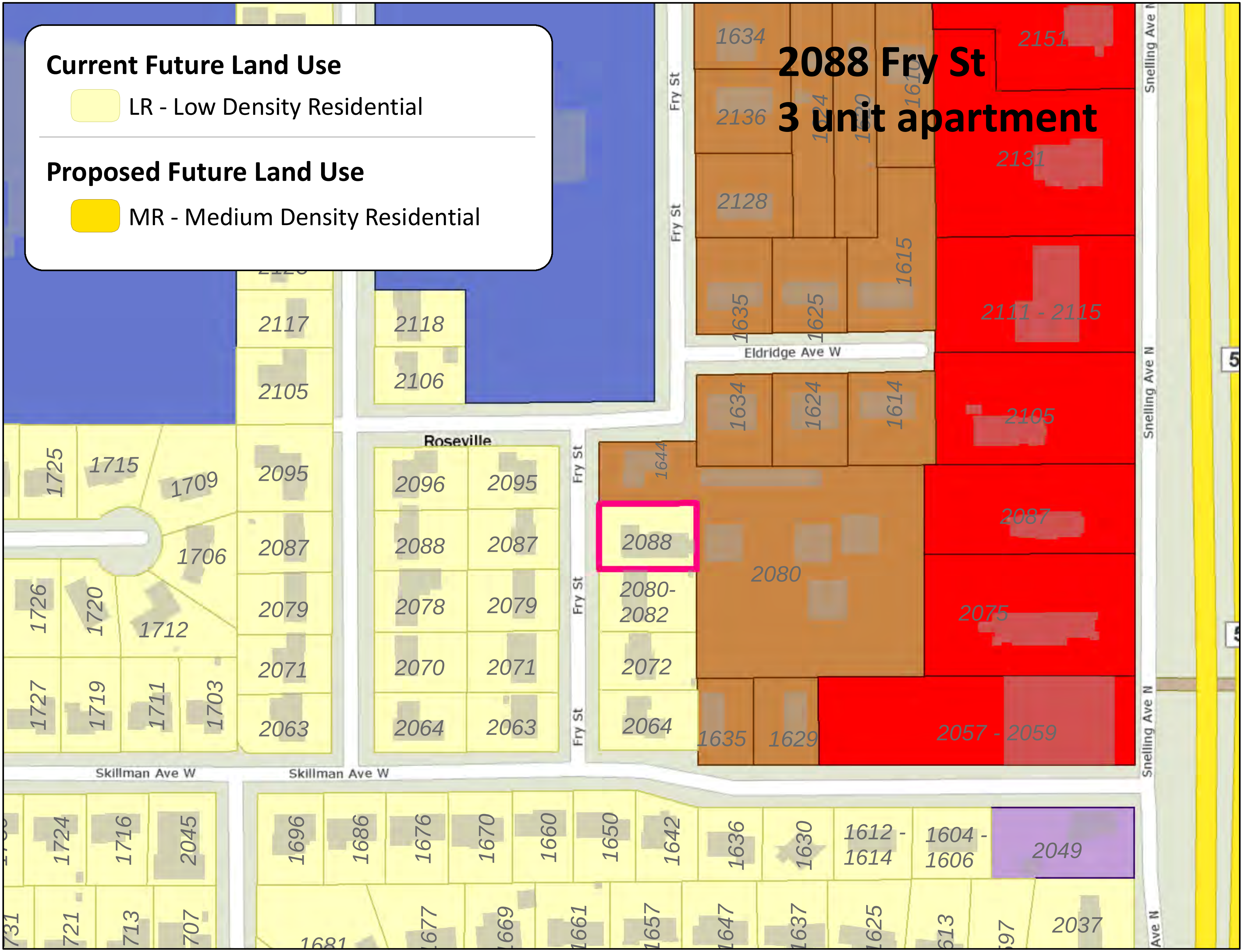

Current Future Land Use
IN - Institutional
Proposed Future Land Use
LR - Low Density Residential
Dale St
Private property
2325
2330
546
530
Cope Ave W
Dale St N
36
Highway 36 W Service Rd
2245
2237
612
604
590
576
565
2222
601
595 - 597
Sandhurst Dr W
2210
2202
2194
2170
570
701


Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
NB - Neighborhood Business
1330 County Road B
Business property
County Road B W
Burke Ave W
Eldridge Ave W
Hamline Ave N
Dellwood Ave
Merrill
Albert St
2180
2151
2150
1330
2171
1363

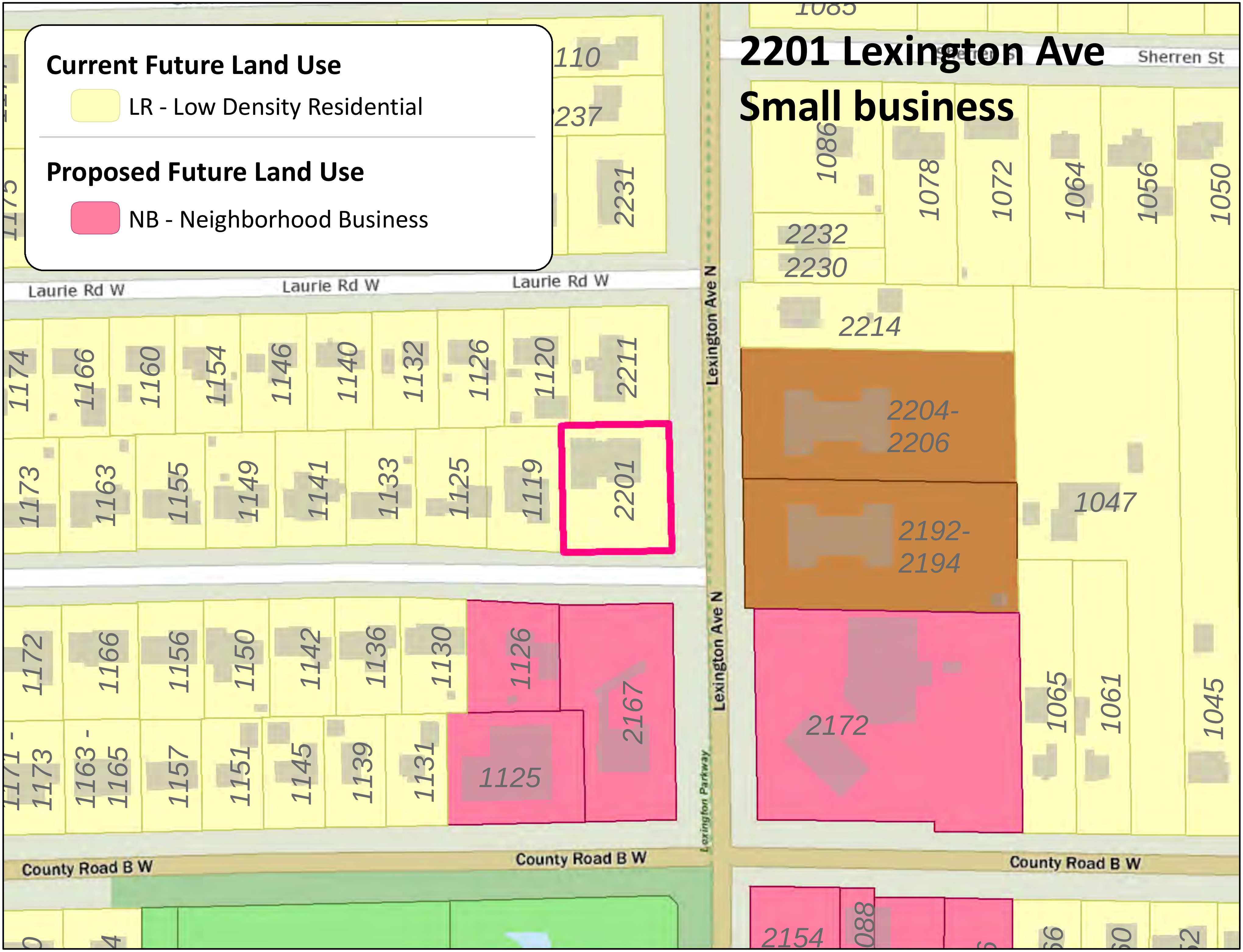
161 Elmer St
Zoned B1 in 1980s

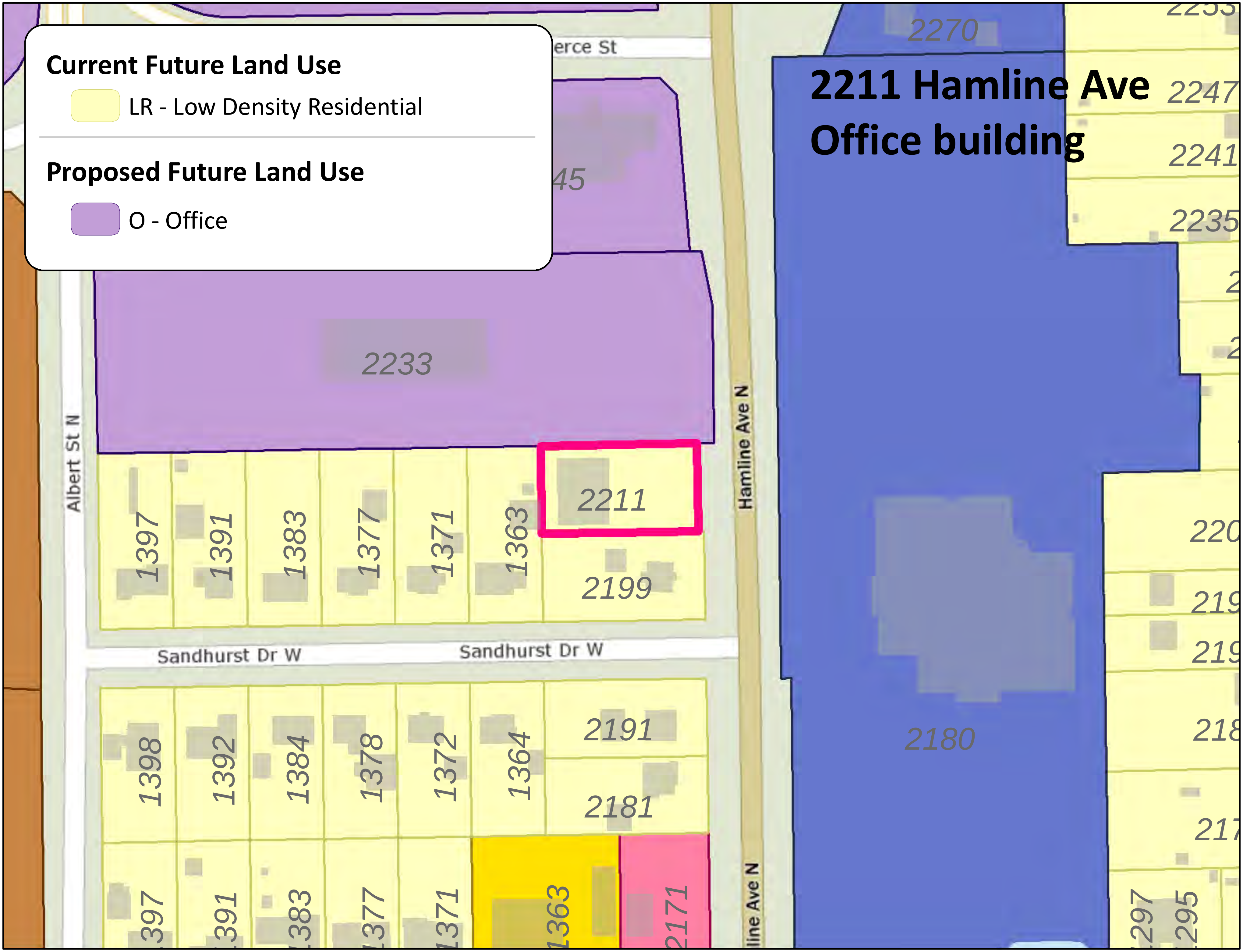

Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
W - Water Ponding
1779 Rose Pl
City-owned property
1750
1779
1785
1791
1799
2605
2599
Rose Pl
Fairview Ave N
Herschel St
Oakcrest Ave
2611-2621


Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
NB - Neighborhood Business
2030 County Road D
Half of property zoned business in 1970s to allow salon
City of Arden Hills
Glen Paul Ave
Glen
Cleveland Ave
Cleveland Ave N
County Road D W
Wilder St N
Mount Ridge Rd
Evelyn St
Centre Pointe Dr
3115
3110
2030
3102
3096
3090
3080
3093
3087
3083
3075
3069
3114
3106
3098
3090
3082
3072
3066
3115-3117
3109
3097
3095
3091
3087
3083
3115
3107
3099
3096
3092
3088
3095
3091
3087
3116
3110
3104
3098
3094
3090
3086

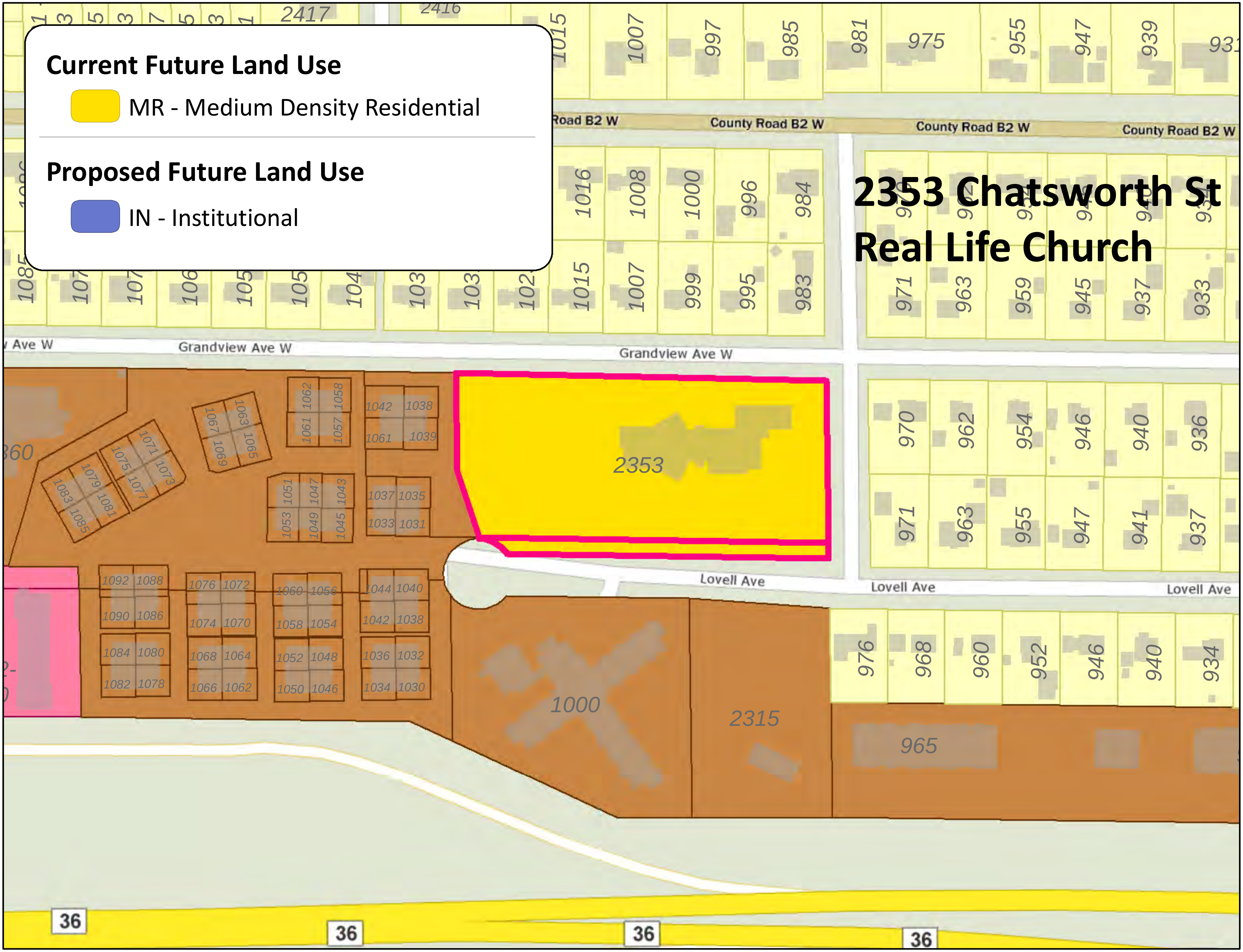

Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
MR - Medium Density Residential
2088 Fry St
3 unit apartment
Fry St
Eldridge Ave W
Roseville
Skillman Ave W
Snelling Ave N
1634
2136
2128
1635
1625
1615
1624
1614
2151
2131
2111 - 2115
2105
2087
2075
2057 - 2059
1644
2088
2080
2080-
2082
2072
2064
1635
1629
2117
2118
2105
2106
2095
2096
2095
2088
2087
2078
2079
2070
2071
2064
2063
1725
1715
1709
1706
2087
1726
1720
1712
2079
2071
1727
1719
1711
1703
2063
1724
1716
2045
1696
1686
1676
1670
1660
1650
1642
1636
1630
1612 -
1614
1604 -
1606
2049
2037

2201 Lexington Ave
Small business

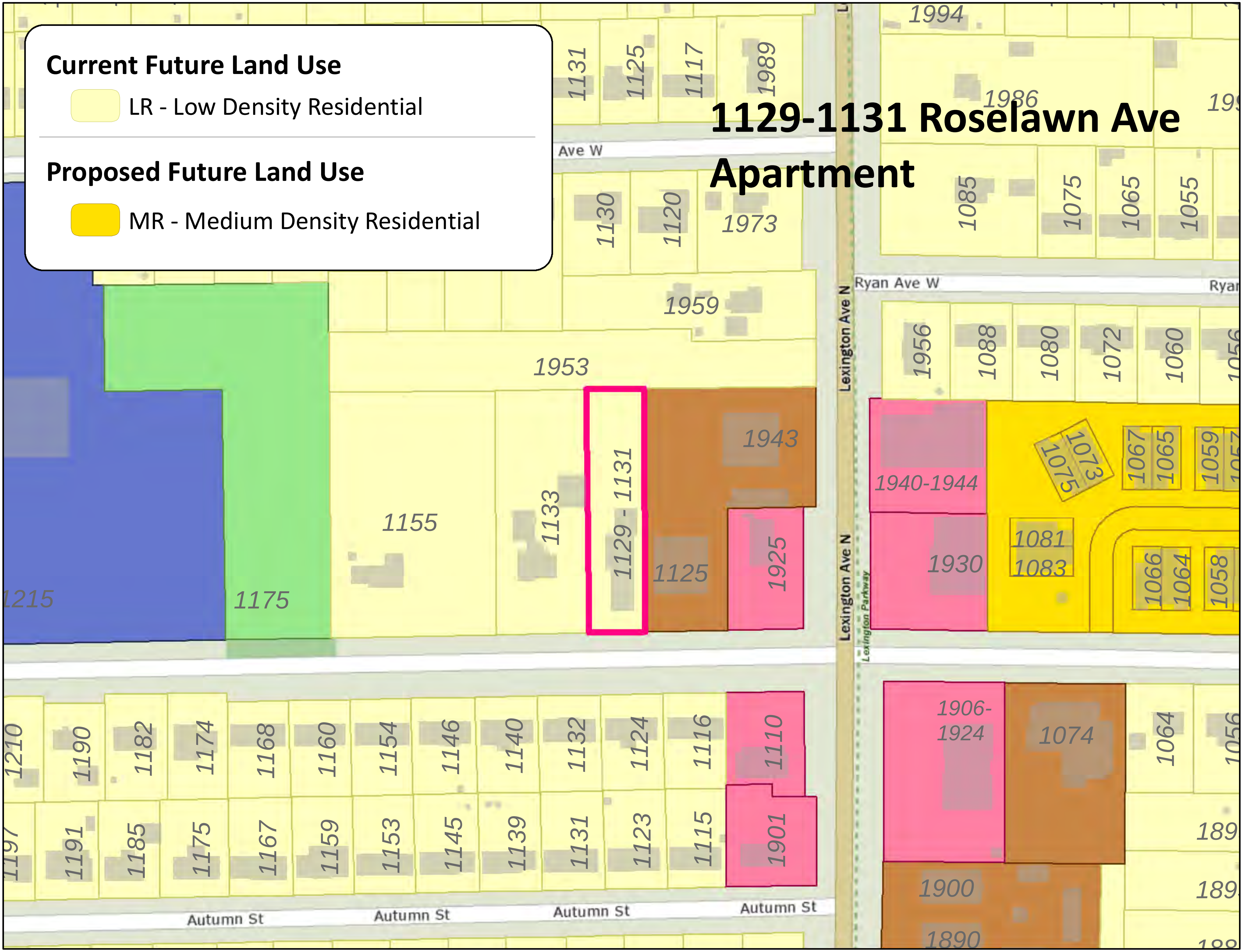


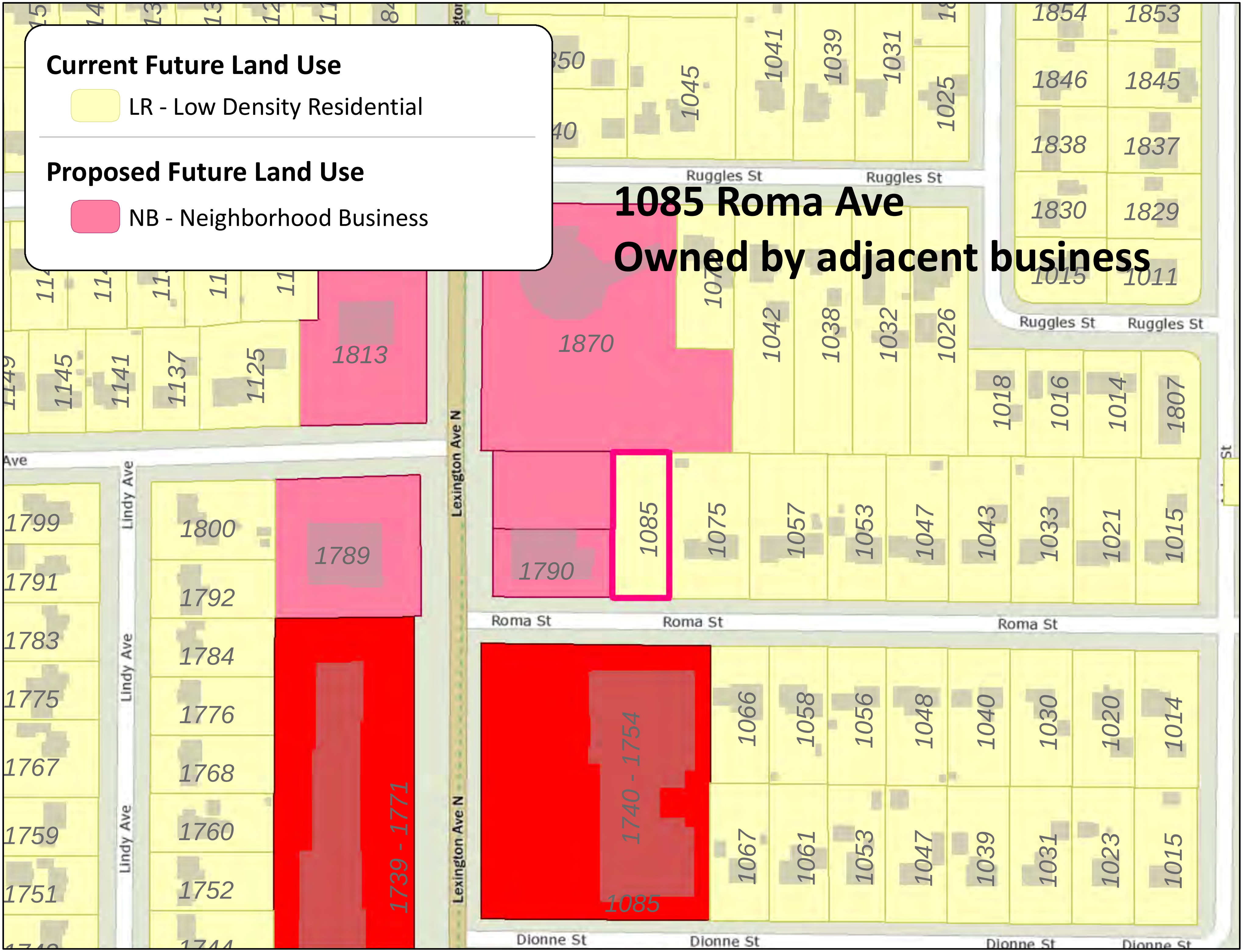


Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
O - Office
2211 Hamline Ave
Office building
Hamline Ave N
Albert St N
Sandhurst Dr W
Sandhurst Dr W
2270
2247
2241
2235
2233
2211
2199
2191
2181
2180
1397
1391
1383
1377
1371
1363
1398
1392
1384
1378
1372
1364
2171

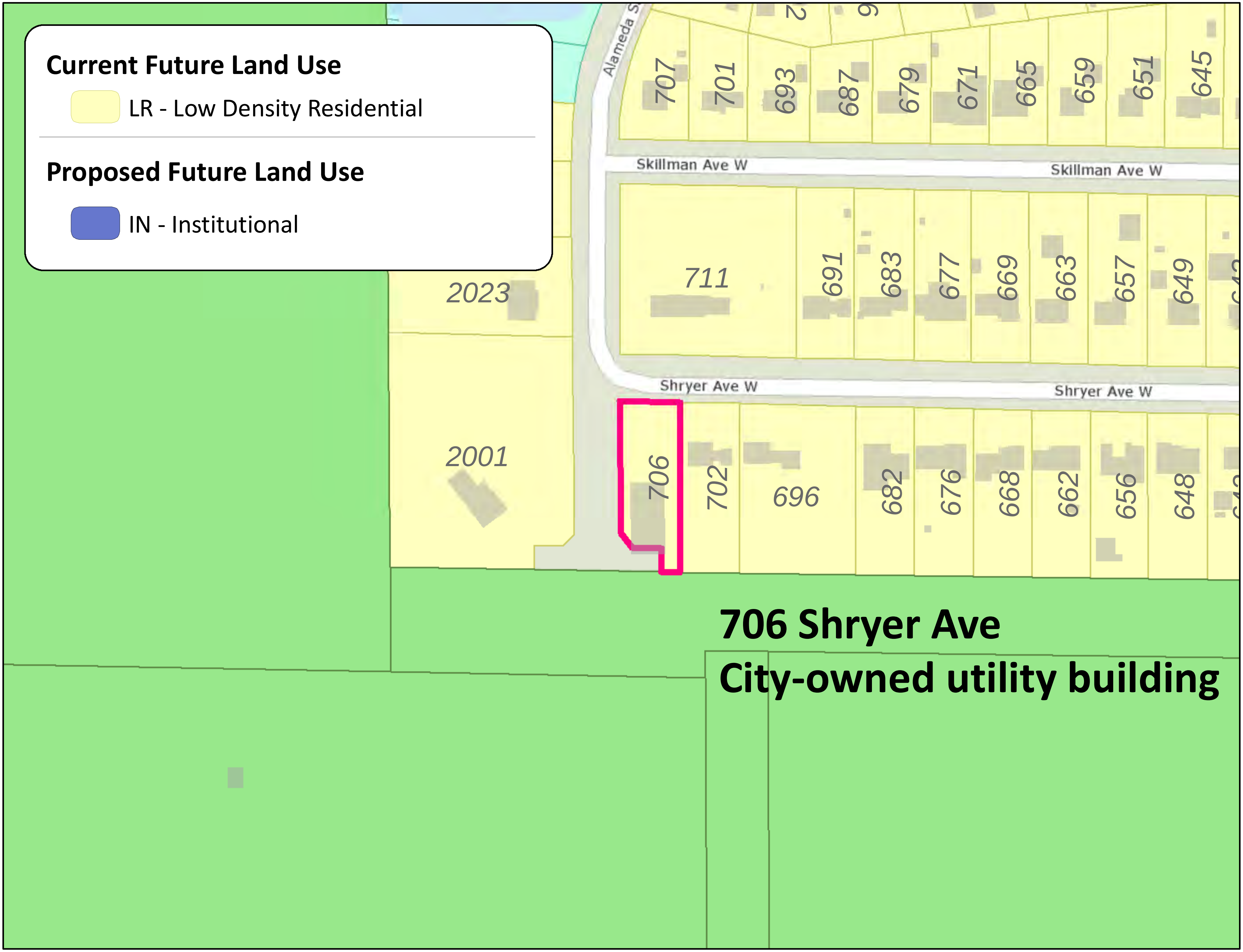


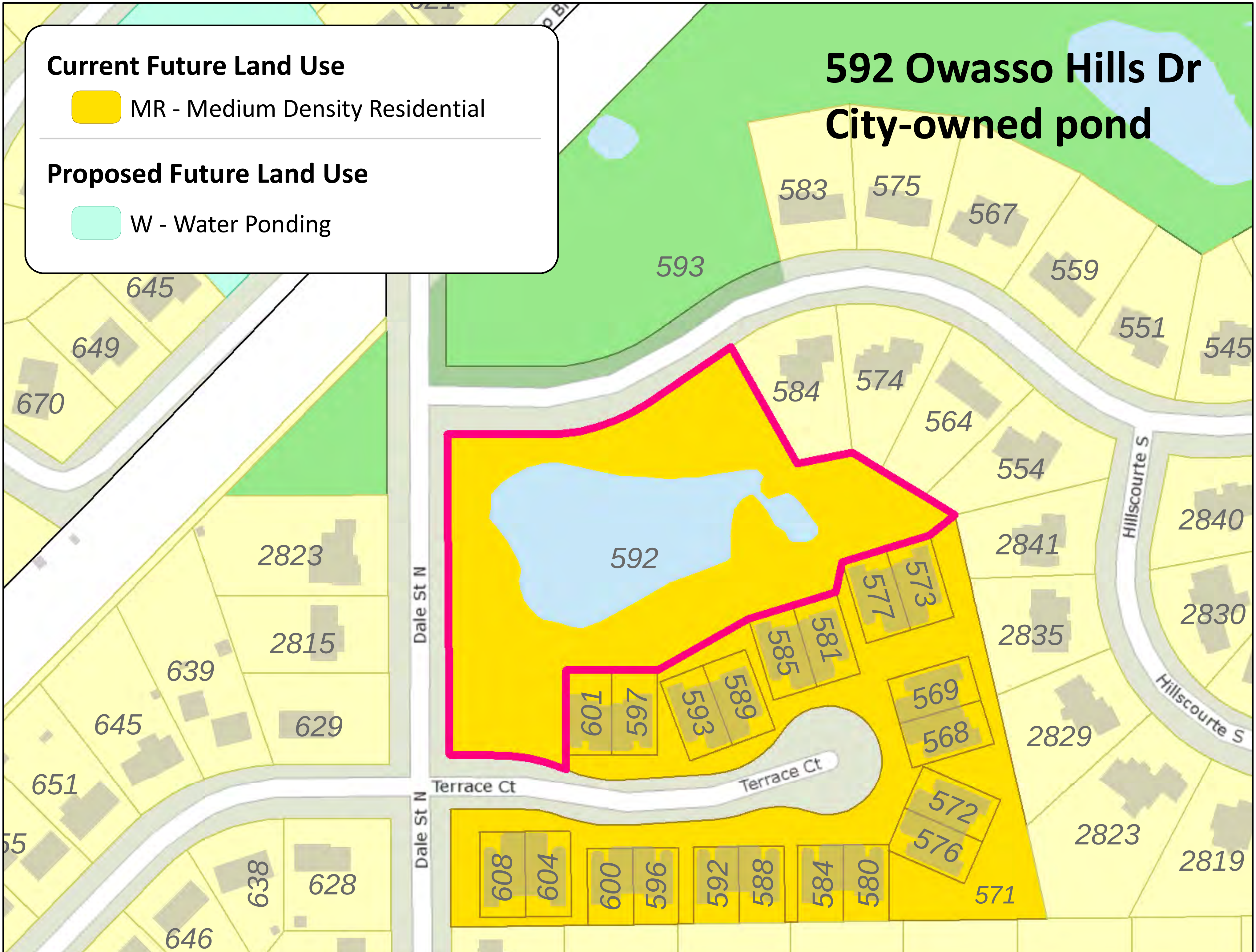
Current Future Land Use
MR - Medium Density Residential
Proposed Future Land Use
IN - Institutional
2353 Chatsworth St
Real Life Church
County Road B2 W
Grandview Ave W
Lovell Ave
2353
1000
2315
965
36

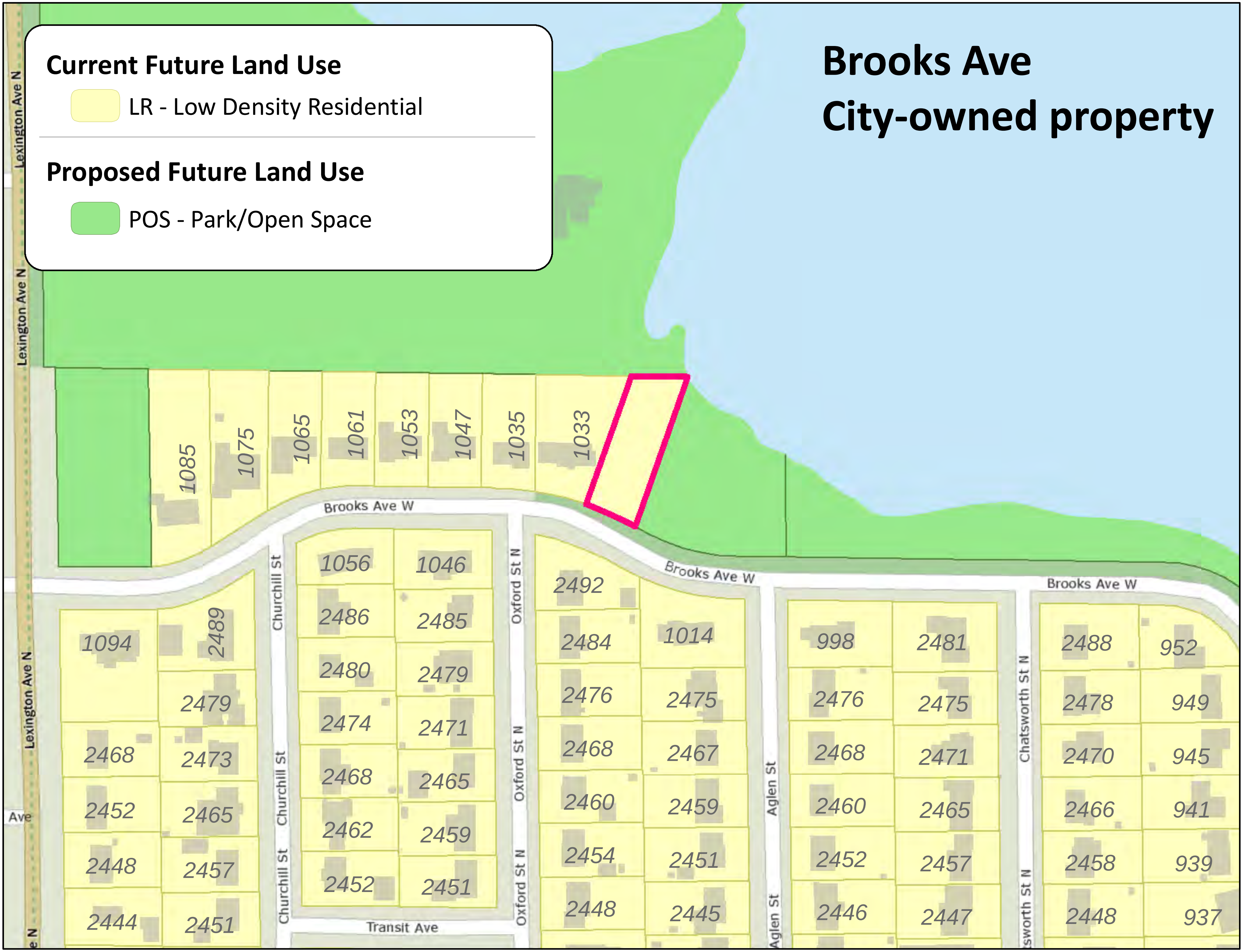

1129-1131 Roselawn Ave Apartment
Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
MR - Medium Density Residential
Ave W
Ryan Ave W
Lexington Ave N
Lexington Parkway
Autumn St
1129 - 1131
1133
1155
1175
1215
1125
1925
1943
1953
1959
1973
1940-1944
1930
1906-1924
1074
1900
1890
1110
1901



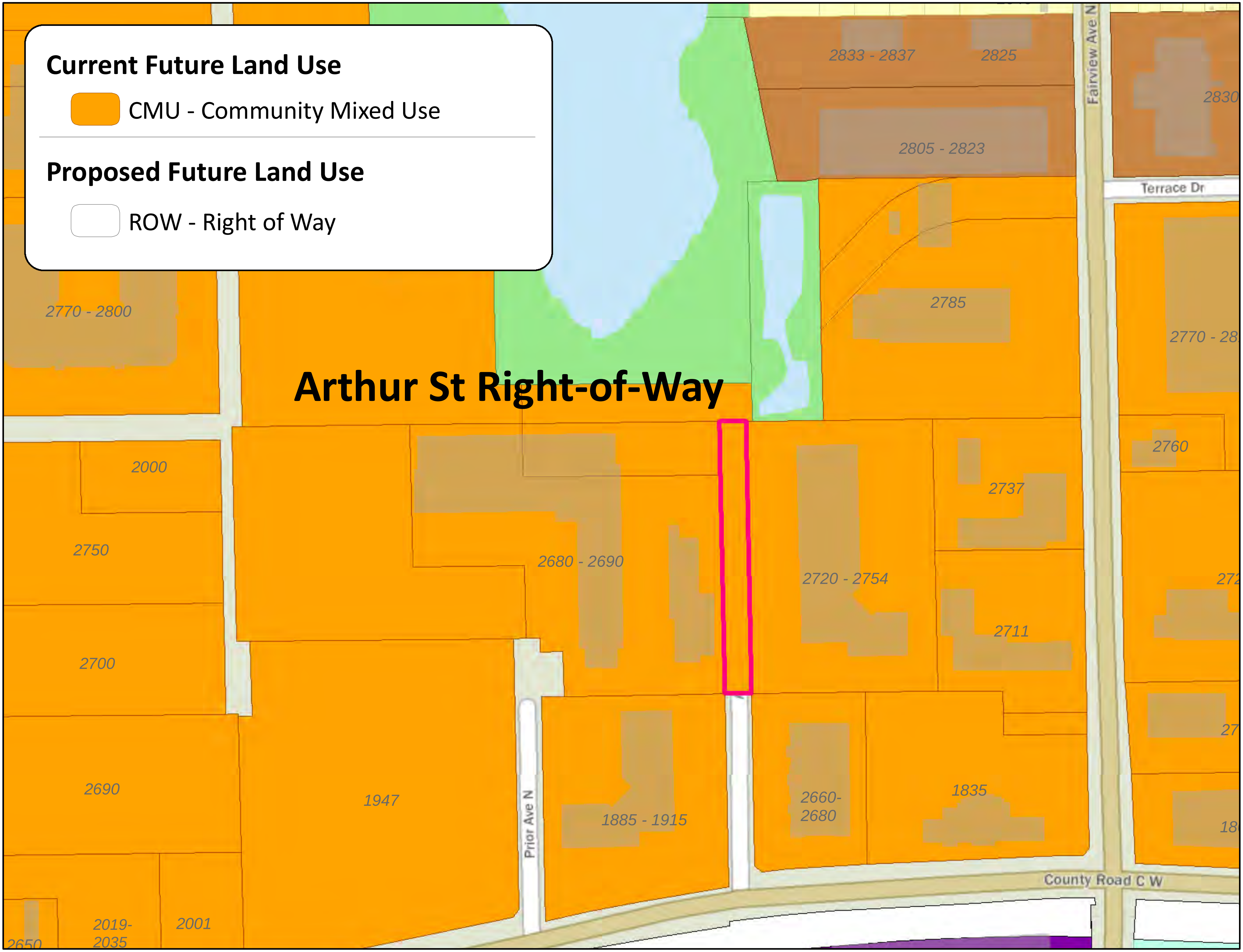
Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
NB - Neighborhood Business
1085 Roma Ave
Owned by adjacent business
Ruggles St
Ruggles St
Ruggles St
Ruggles St
Roma St
Roma St
Roma St
Dionne St
Dionne St
Dionne St
Dionne St
Lexington Ave N
Lexington Ave N
Lindy Ave
Lindy Ave
Lindy Ave
1854
1853
1846
1845
1838
1837
1830
1829
1015
1011
1045
1041
1039
1031
1025
1870
1813
1145
1141
1137
1125
1042
1038
1032
1026
1018
1016
1014
1807
1799
1791
1783
1775
1767
1759
1751
1800
1792
1784
1776
1768
1760
1752
1789
1790
1085
1075
1057
1053
1047
1043
1033
1021
1015
1739 - 1771
1740 - 1754
1066
1058
1056
1048
1040
1030
1020
1014
1067
1061
1053
1047
1039
1031
1023
1015
1085


Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
IN - Institutional
Skillman Ave W
Skillman Ave W
Shryer Ave W
Shryer Ave W
707
701
693
687
679
671
665
659
651
645
711
691
683
677
669
663
657
649
2023
2001
706
702
696
682
676
668
662
656
648
706 Shryer Ave
City-owned utility building

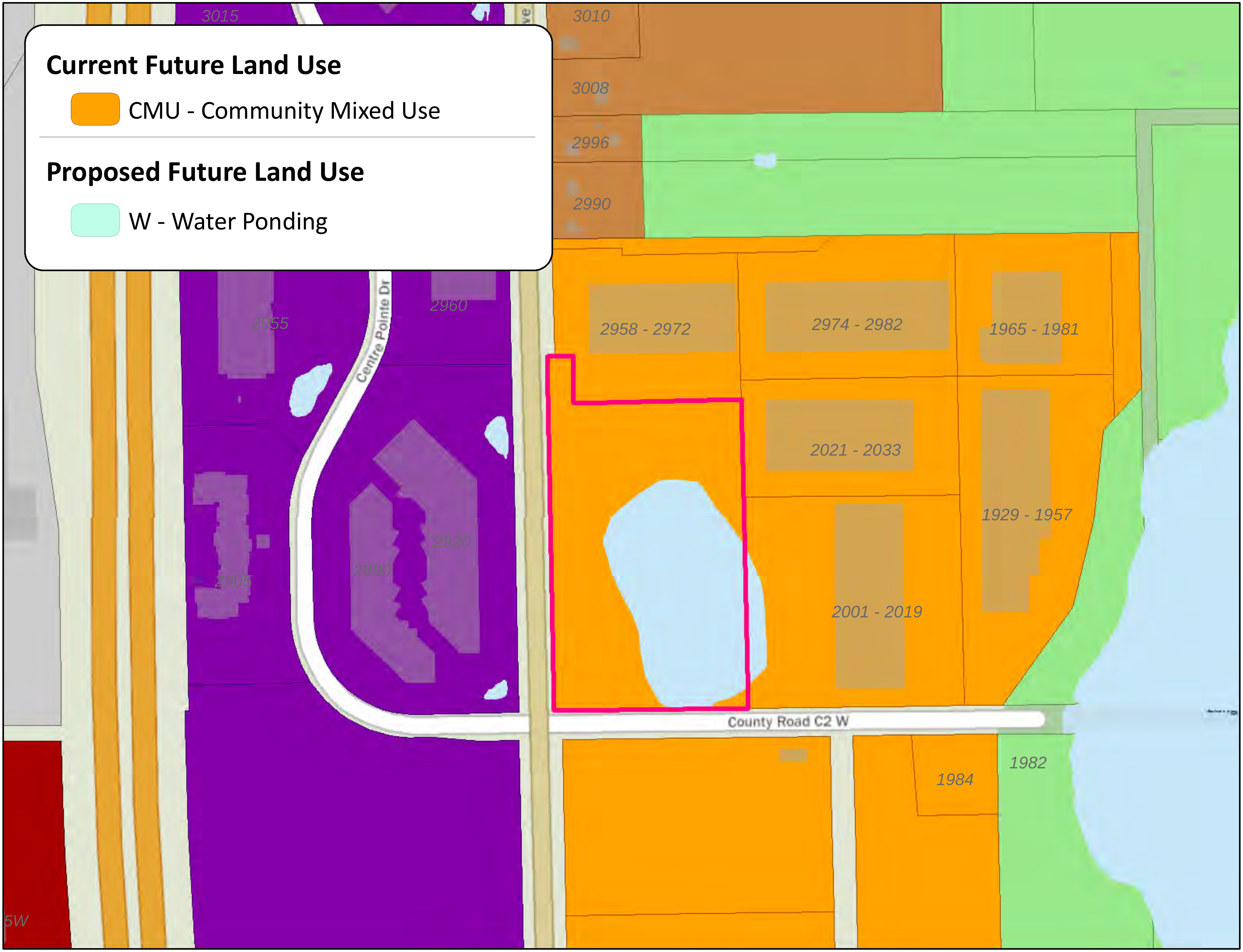

592 Owasso Hills Dr
City-owned pond
Current Future Land Use
MR - Medium Density Residential
Proposed Future Land Use
W - Water Ponding
Dale St N
Terrace Ct
Hillscourte S
592
593
583
575
567
559
551
545
584
574
564
554
2841
2840
2835
2830
2829
2823
2819
571
577
573
585
581
593
589
601
597
569
568
572
576
608
604
600
596
592
588
584
580
645
649
670
2823
2815
639
645
629
651
638
628
646



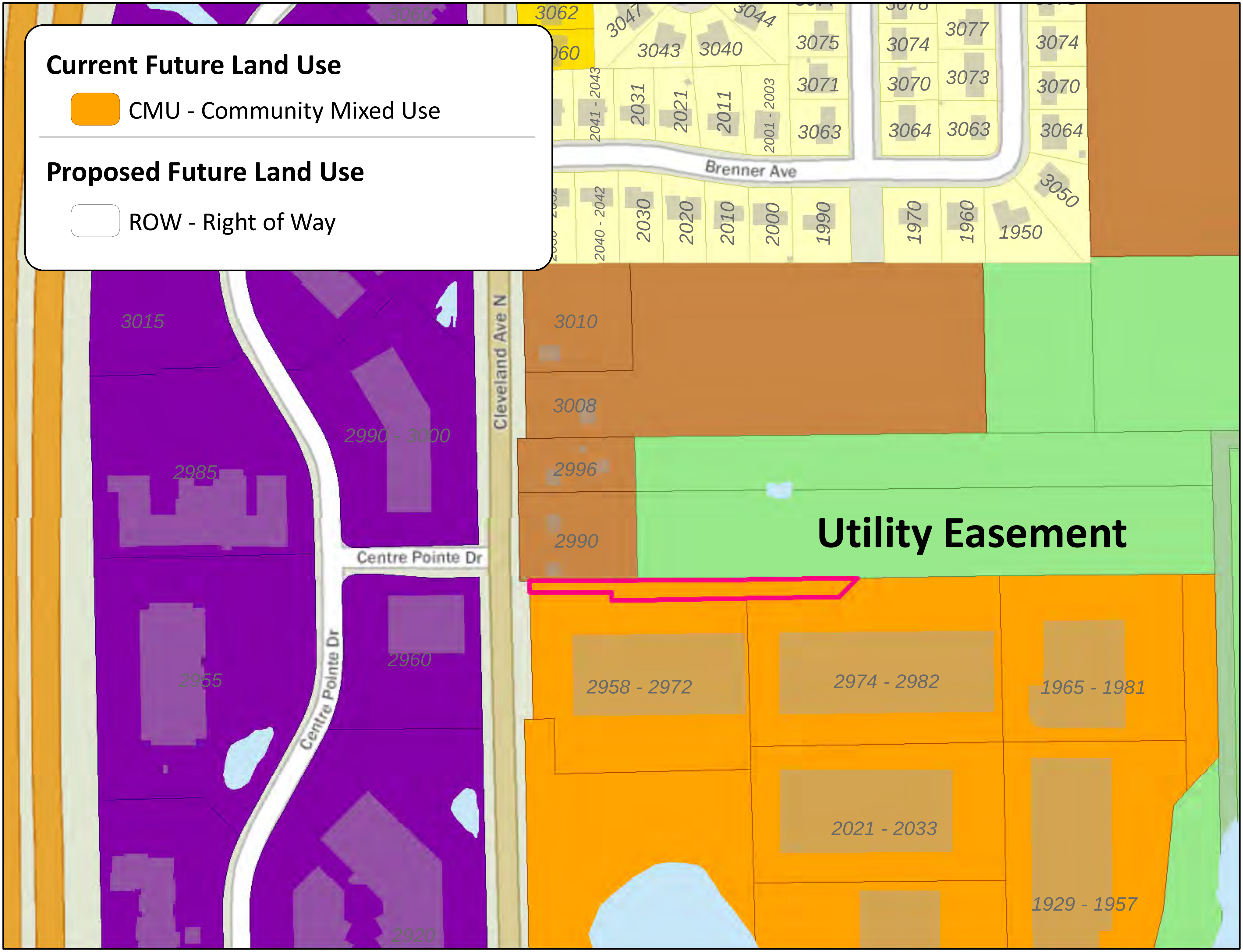
Brooks Ave
City-owned property
Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
POS - Park/Open Space
Lexington Ave N
Brooks Ave W
Churchill St
Oxford St N
Aglen St
Chatsworth St N
Transit Ave
1085
1075
1065
1061
1053
1047
1035
1033
1056
1046
2492
1014
998
2481
2488
952
1094
2489



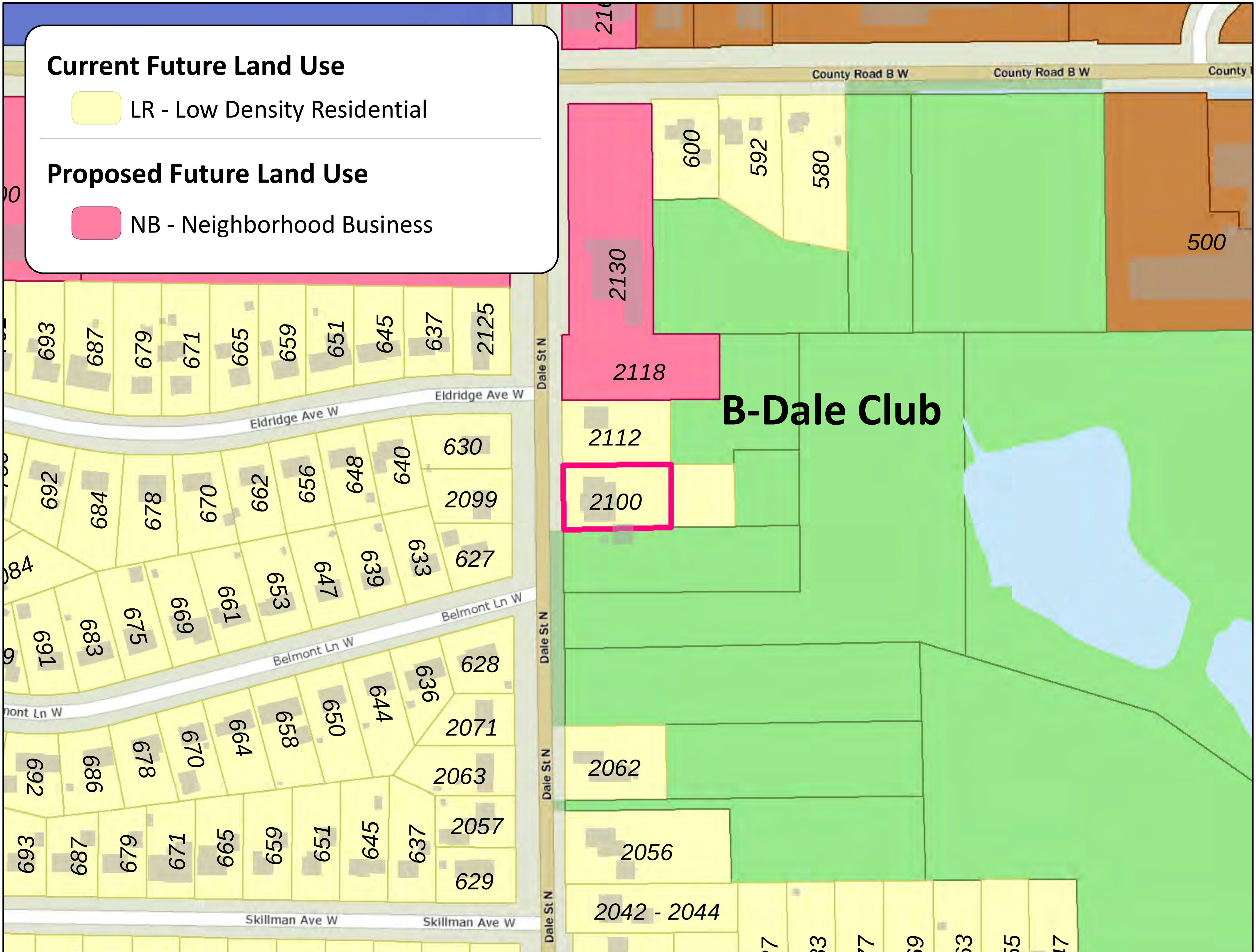
Current Future Land Use
CMU - Community Mixed Use
Proposed Future Land Use
ROW - Right of Way
Arthur St Right-of-Way
2833 - 2837
2825
2805 - 2823
Fairview Ave N
Terrace Dr
2785
2770 - 2800
2760
2737
2000
2750
2680 - 2690
2720 - 2754
2711
2700
2690
1947
Prior Ave N
1885 - 1915
2660-
2680
1835
County Road C W
2019-
2035
2001
2650



Current Future Land Use
CMU - Community Mixed Use
Proposed Future Land Use
W - Water Ponding
3015
3010
3008
2996
2990
2960
2955
Centre Pointe Dr
2958 - 2972
2974 - 2982
1965 - 1981
2021 - 2033
1929 - 1957
2920
2890
2905
2001 - 2019
County Road C2 W
1982
1984



Current Future Land Use
CMU - Community Mixed Use
Proposed Future Land Use
ROW - Right of Way
Utility Easement
Brenner Ave
Cleveland Ave N
Centre Pointe Dr
Centre Pointe Dr
3062
3047
3044
3043
3040
3075
3074
3077
3074
3071
3070
3073
3070
2041 - 2043
2031
2021
2011
2001 - 2003
3063
3064
3063
3064
3050
2040 - 2042
2030
2020
2010
2000
1990
1970
1960
1950
3015
3010
3008
2990 - 3000
2985
2996
2990
2955
2960
2958 - 2972
2974 - 2982
1965 - 1981
2021 - 2033
1929 - 1957
2920


Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
NB - Neighborhood Business
B-Dale Club
County Road B W
County Road B W
Eldridge Ave W
Eldridge Ave W
Belmont Ln W
Belmont Ln W
Skillman Ave W
Skillman Ave W
Dale St N
2130
2118
2112
2100
2062
2056
2042 - 2044
600
592
580
500
693
687
679
671
665
659
651
645
637
2125
630
2099
627
628
2071
2063
2057
629
692
684
678
670
662
656
648
640
633
639
647
653
661
669
675
683
691
636
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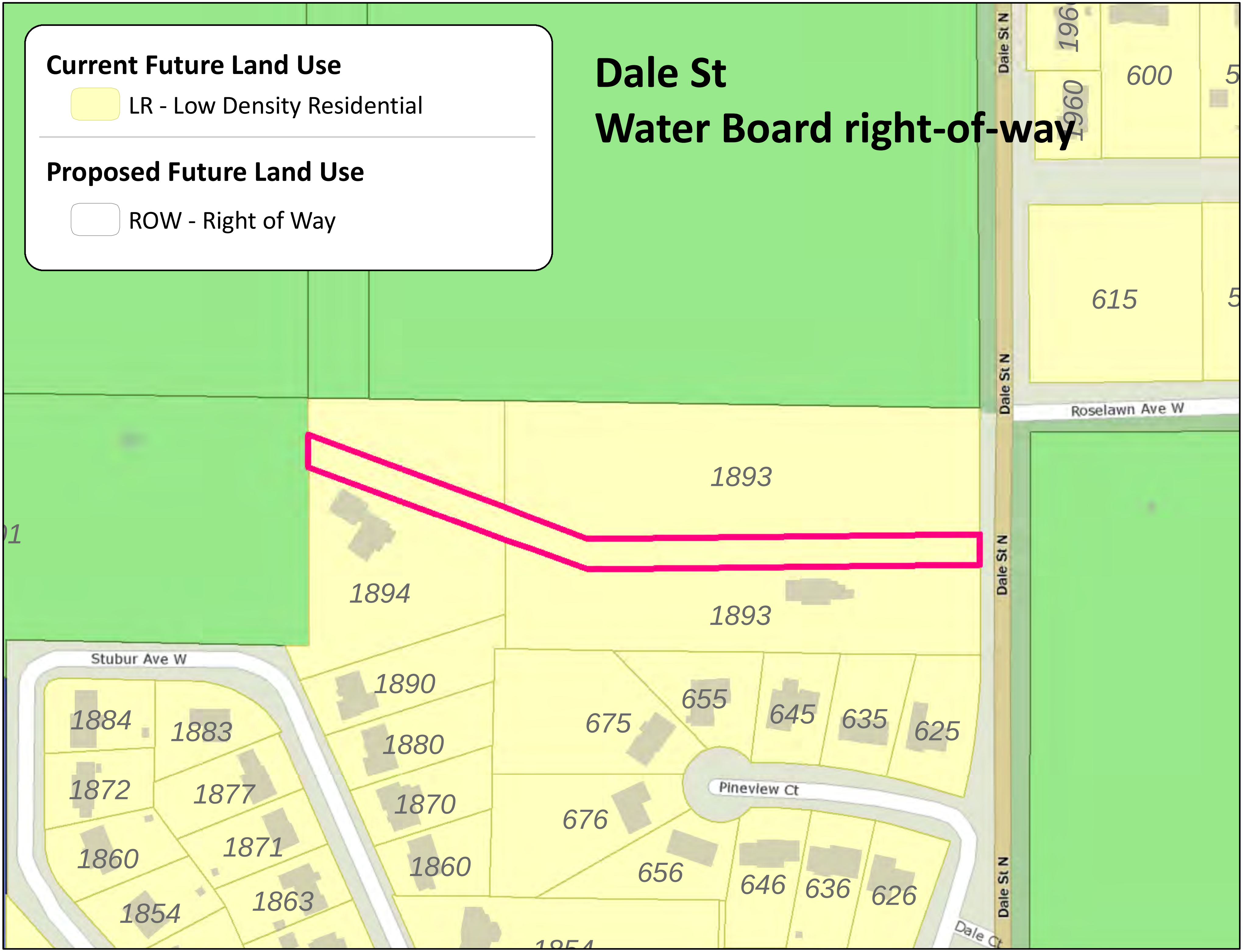
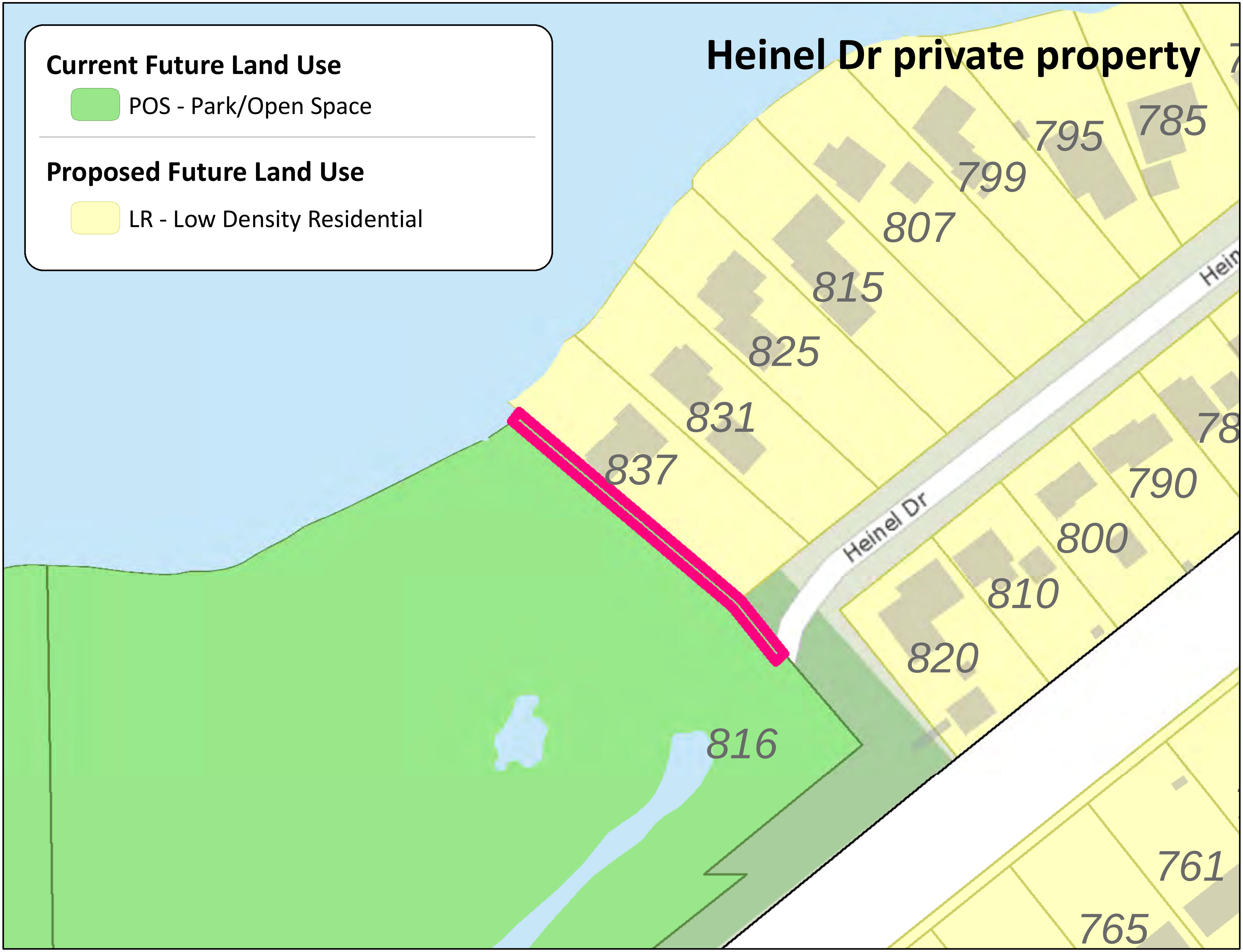
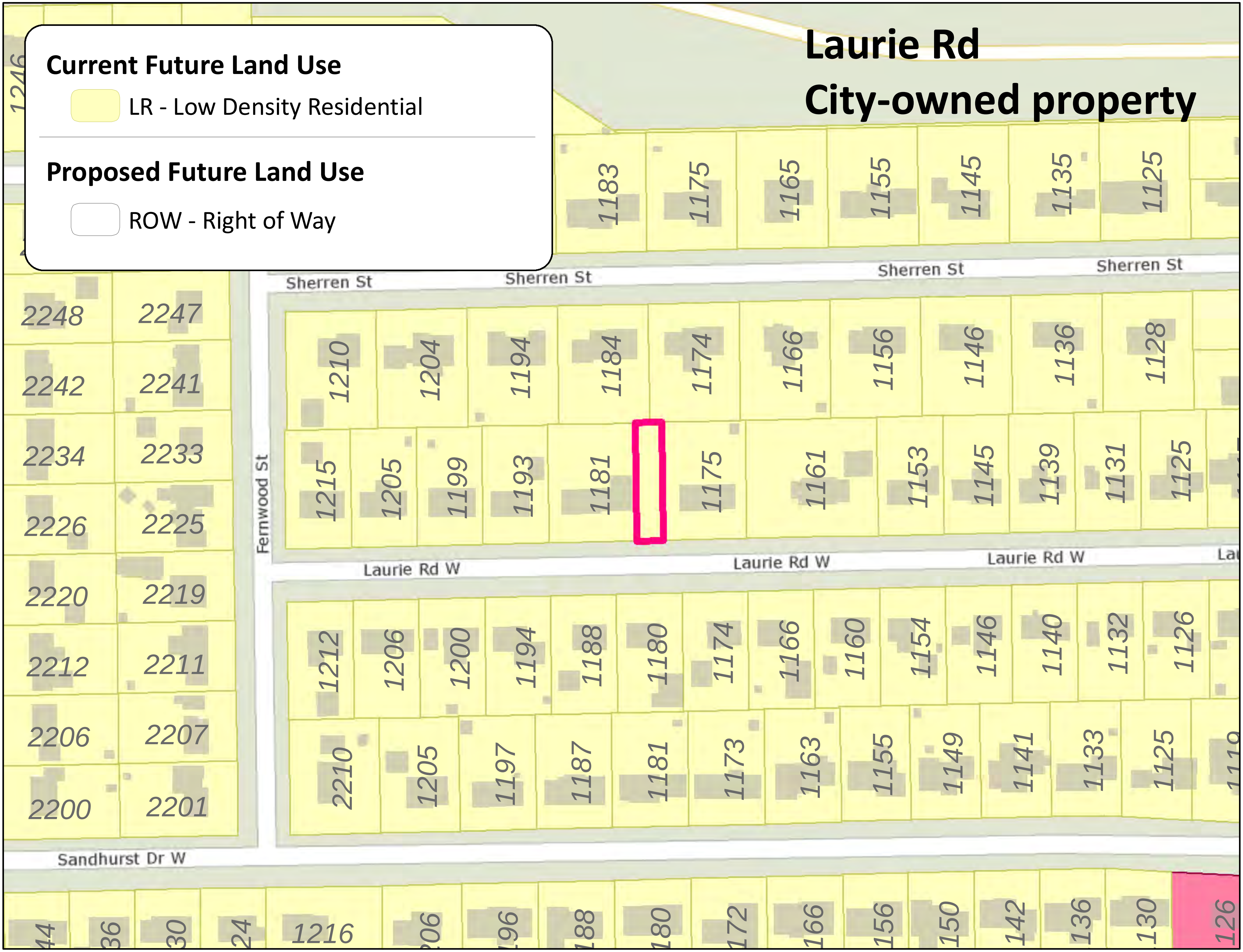
665
659
651
645
637

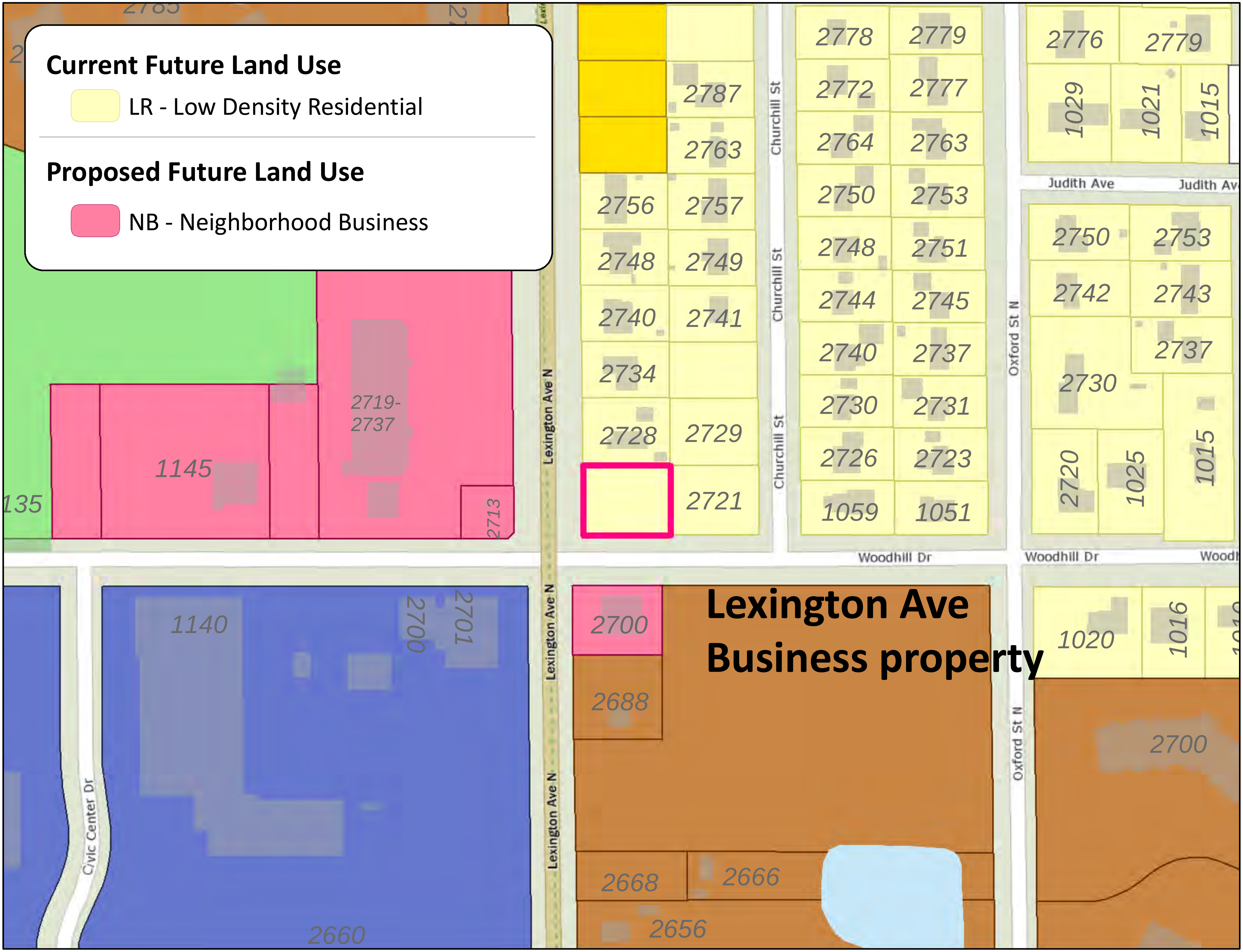

Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
ROW - Right of Way
Dale St
Water Board right-of-way
Dale St N
Roselawn Ave W
Stubur Ave W
Pineview Ct
600
615
1893
1893
1894
1890
1880
1870
1860
1884
1883
1872
1877
1871
1860
1854
1863
675
655
645
635
625
676
656
646
636
626



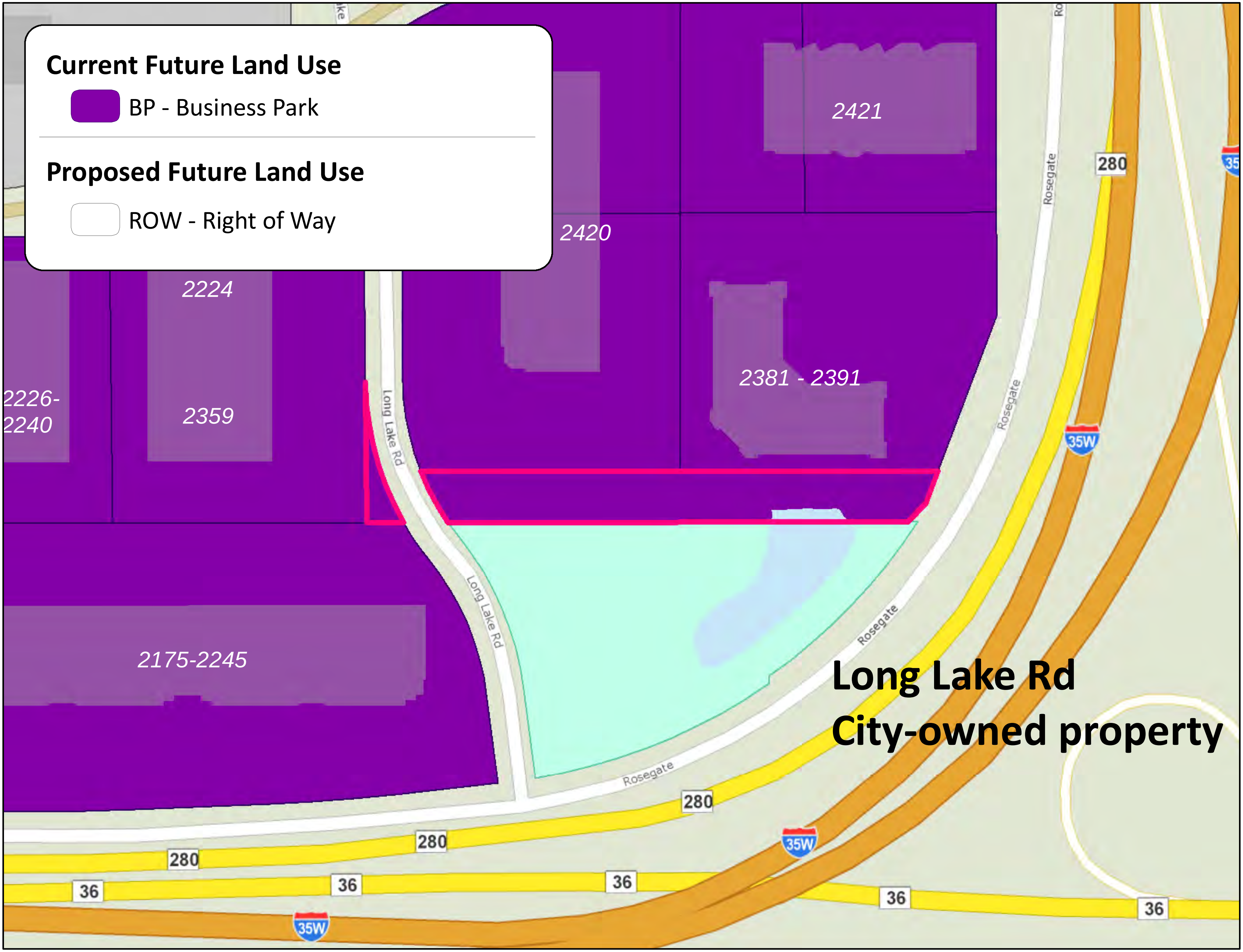
Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
LR - Low Density Residential
Heinel Dr private property
785
795
799
807
815
825
831
837
Heinel Dr
790
800
810
820
816
761
765

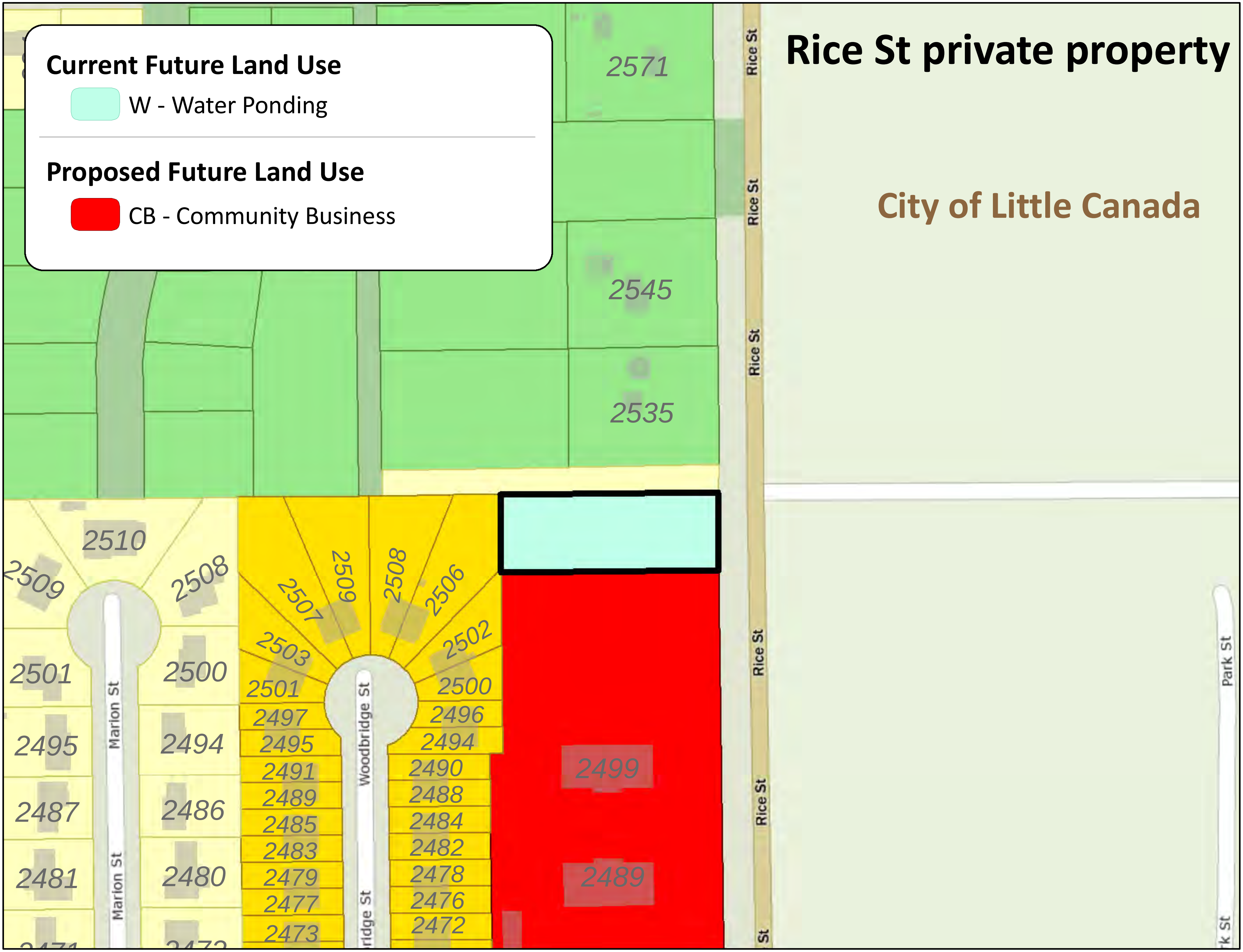


Laurie Rd
City-owned property
Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
ROW - Right of Way
Sherren St
Sherren St
Sherren St
Sherren St
Laurie Rd W
Laurie Rd W
Laurie Rd W
Fernwood St
Sandhurst Dr W
1183 1175 1165 1155 1145 1135 1125
1210 1204 1194 1184 1174 1166 1156 1146 1136 1128
1215 1205 1199 1193 1181 1175 1161 1153 1145 1139 1131 1125
1212 1206 1200 1194 1188 1180 1174 1166 1160 1154 1146 1140 1132 1126
2210 1205 1197 1187 1181 1173 1163 1155 1149 1141 1133 1125
2248 2247 2242 2241 2234 2233 2226 2225 2220 2219 2212 2211 2206 2207 2200 2201
1216



Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
NB - Neighborhood Business
Lexington Ave
Business property
Lexington Ave N
Churchill St
Oxford St N
Judith Ave
Woodhill Dr
Civic Center Dr
2787
2763
2756
2757
2748
2749
2740
2741
2734
2728
2729
2721
2778
2779
2772
2777
2764
2763
2750
2753
2748
2751
2744
2745
2740
2737
2730
2731
2726
2723
1059
1051
2776
2779
1029
1021
1015
2750
2753
2742
2743
2737
2730
2720
1025
1015
2719-
2737
1145
2713
135
1140
2700
2701
2660
2700
2688
2668
2666
2656
1020
1016
2700


Current Future Land Use
BP - Business Park
Proposed Future Land Use
ROW - Right of Way
2421
2420
2224
2381 - 2391
2226-
2240
2359
2175-2245
Long Lake Rd
Rosegate
280
35W
36
Long Lake Rd
City-owned property



Rice St private property
Current Future Land Use
W - Water Ponding
Proposed Future Land Use
CB - Community Business
City of Little Canada
Rice St
Marion St
Woodbridge St
Park St
2571
2545
2535
2510
2509
2508
2507
2506
2503
2502
2501
2500
2499
2497
2496
2495
2494
2491
2490
2489
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2485
2484
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2482
2481
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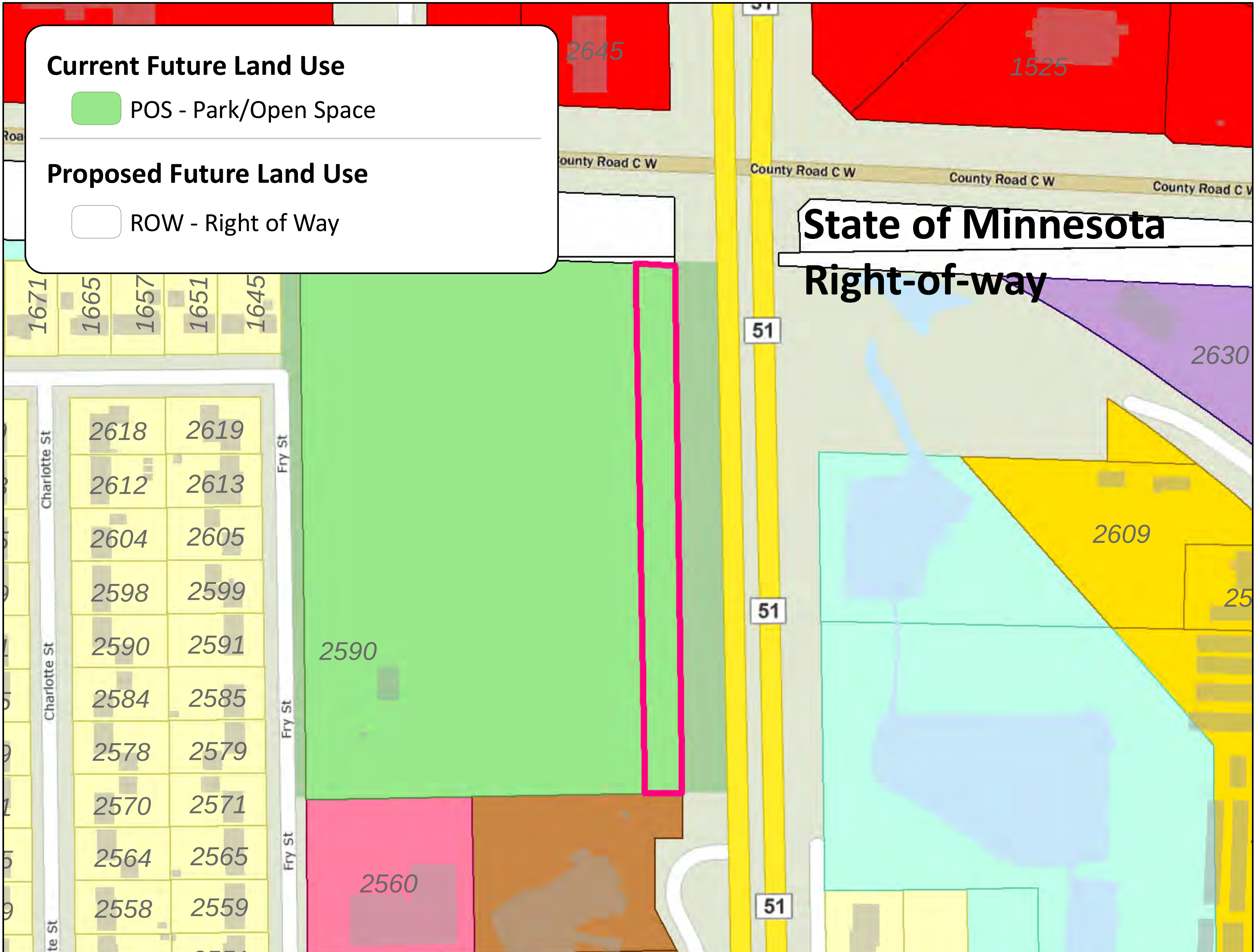
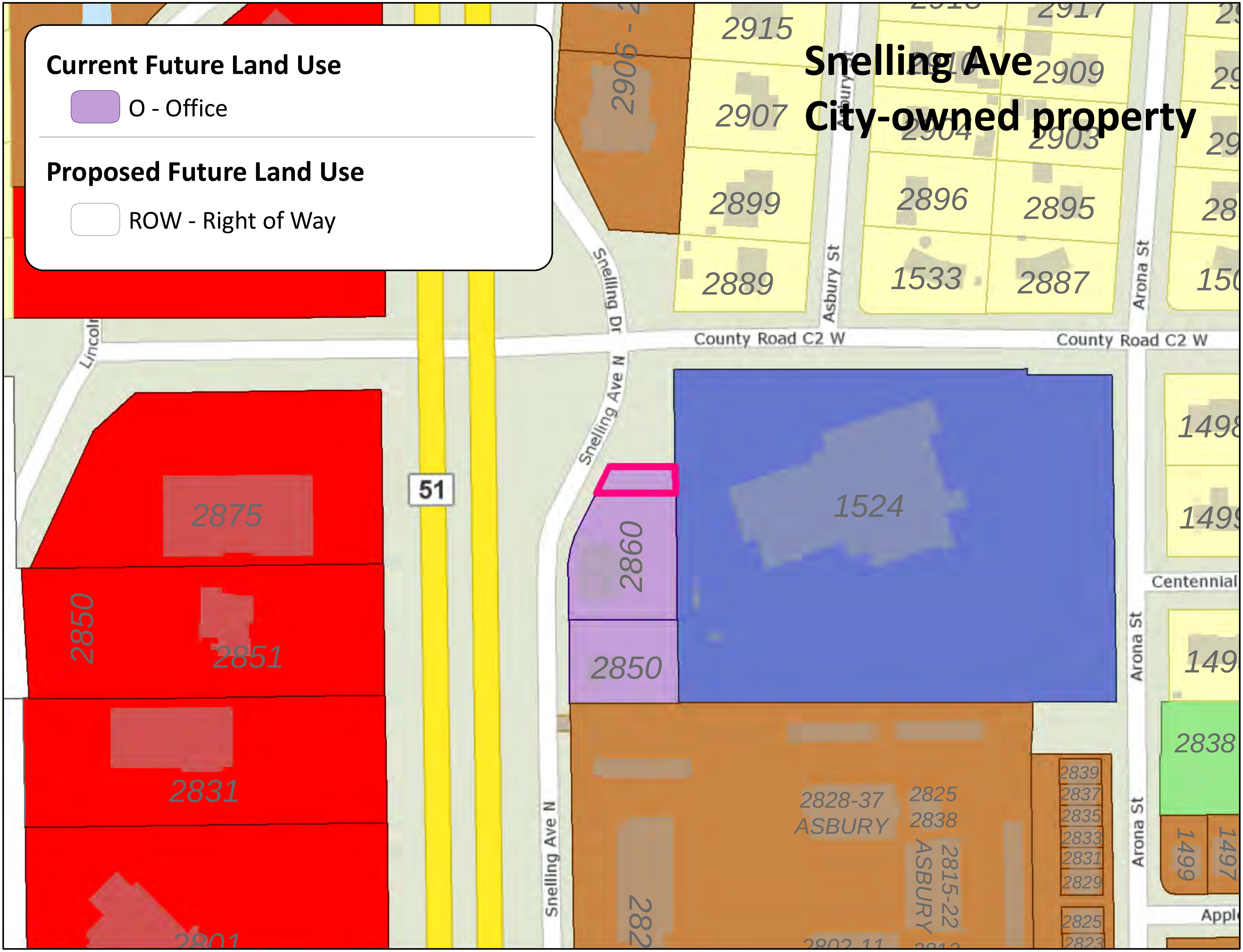
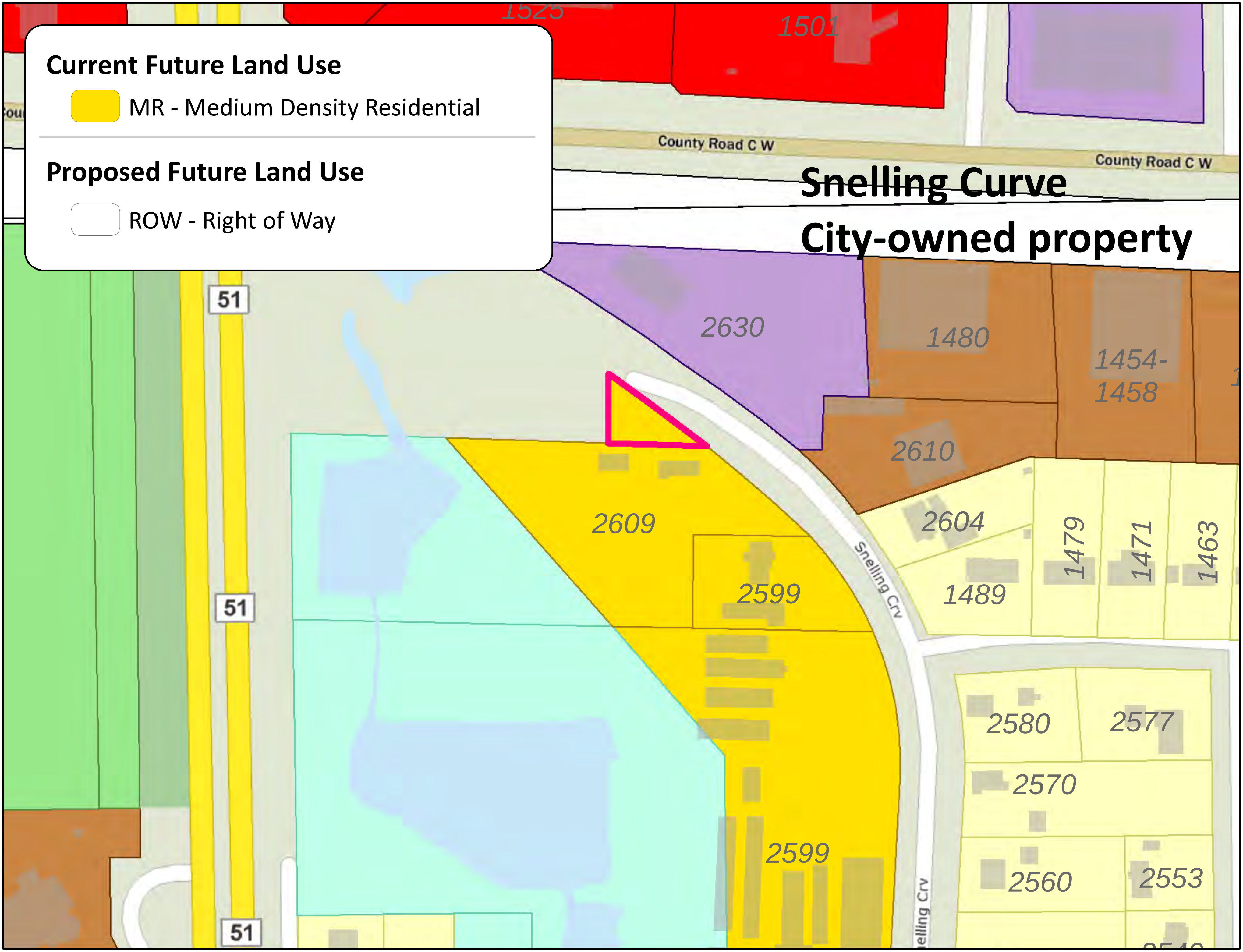
2477
2476
2473
2472



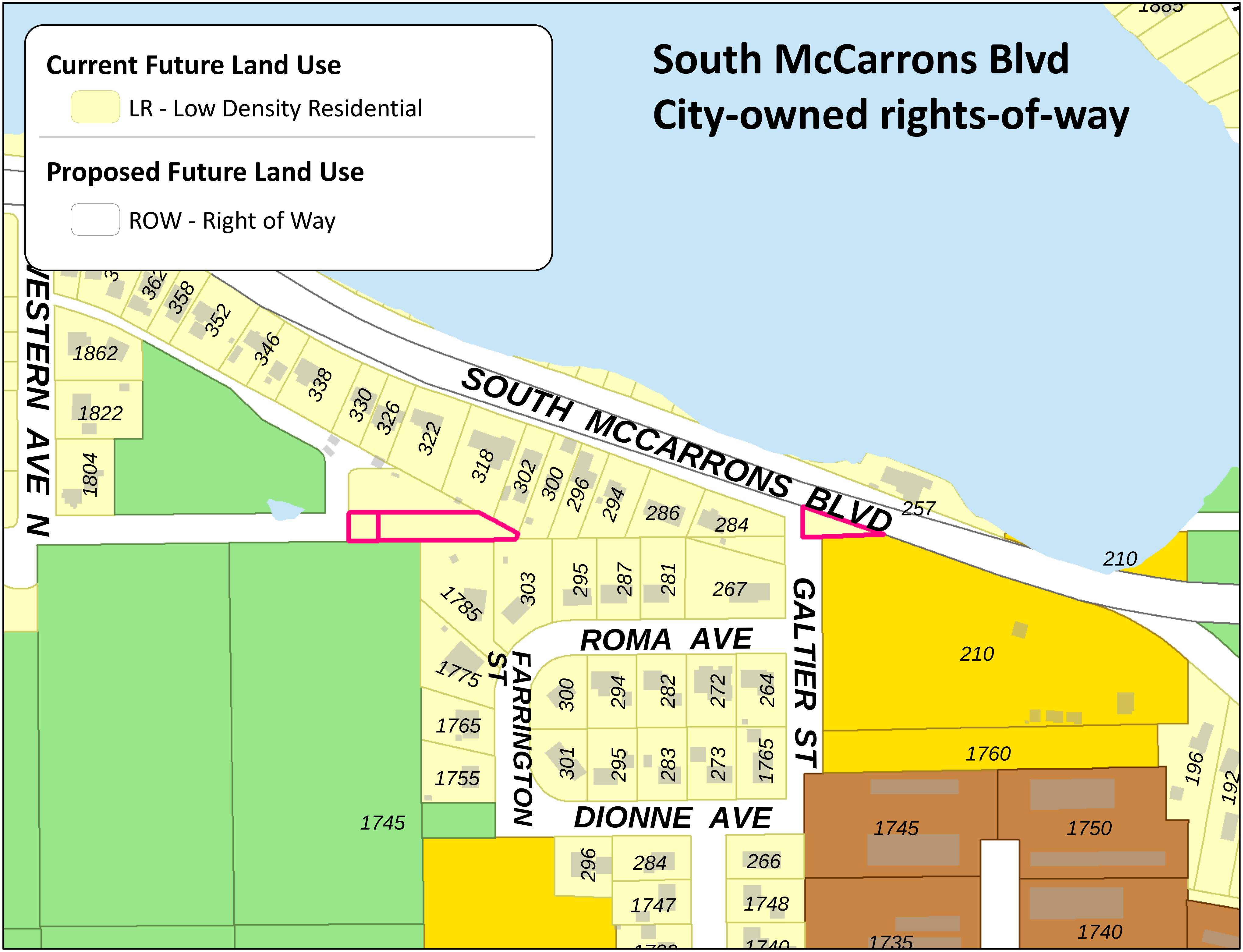
Current Future Land Use
POS - Park/Open Space
Proposed Future Land Use
ROW - Right of Way
State of Minnesota
Right-of-way
County Road C W
County Road C W
County Road C W
County Road C W
51
51
51
Charlotte St
Charlotte St
Fry St
Fry St
Fry St
2645
1525
2630
2609
2590
2560
1671
1665
1657
1651
1645
2618
2619
2612
2613
2604
2605
2598
2599
2590
2591
2584
2585
2578
2579
2570
2571
2564
2565
2558
2559

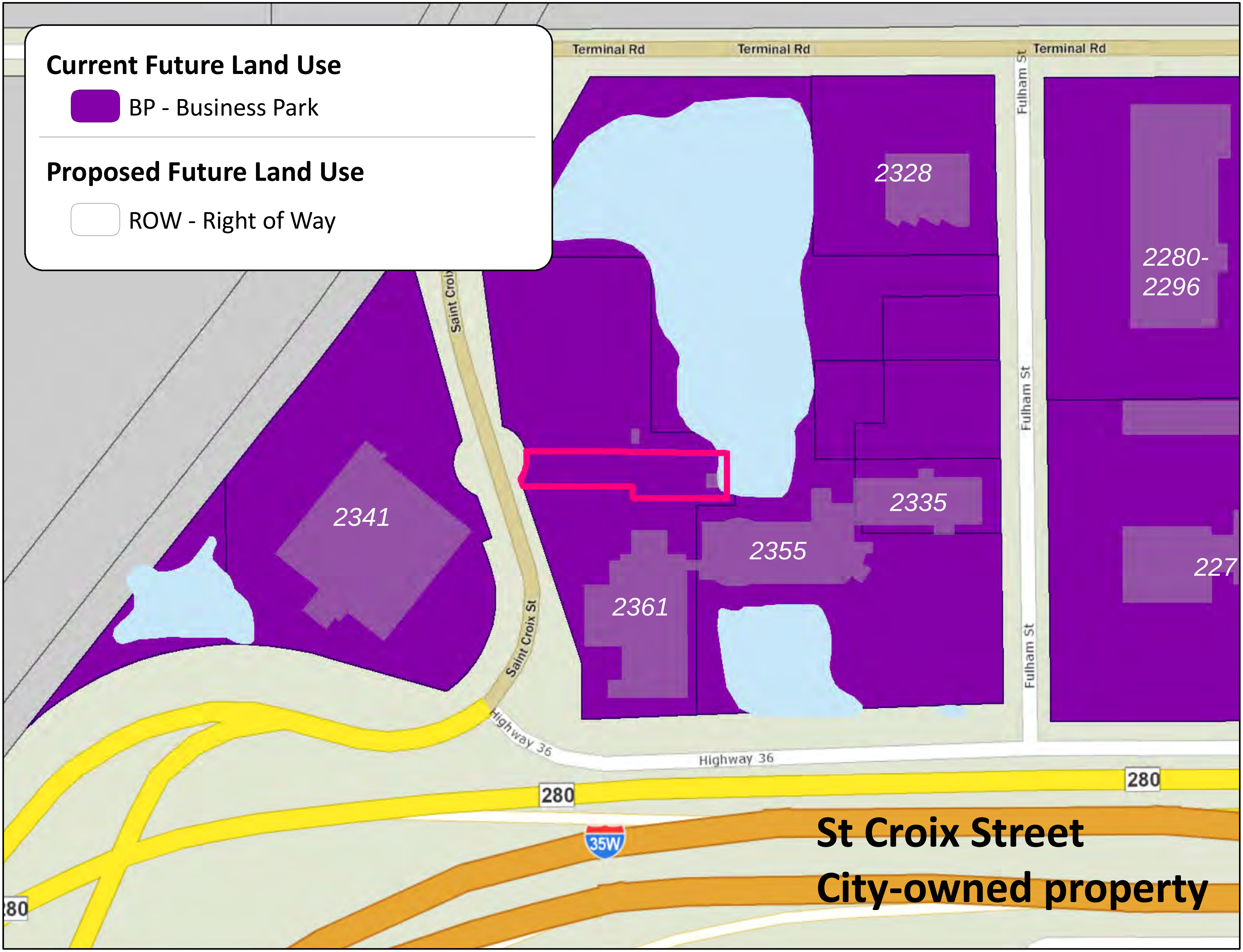

Current Future Land Use
O - Office
Proposed Future Land Use
ROW - Right of Way
Snelling Ave
City-owned property
County Road C2 W
County Road C2 W
Snelling Dr
Snelling Ave N
Snelling Ave N
Asbury St
Arona St
Arona St
Arona St
Centennial
Lincoln
51
2915
2917
2909
2907
2903
2899
2896
2895
2889
1533
2887
1524
2875
2860
2850
2850
2851
2831
2838
2828-37
ASBURY
2825
2838
2815-22
ASBURY
2839
2837
2835
2833
2831
2829
2825
1499
1497

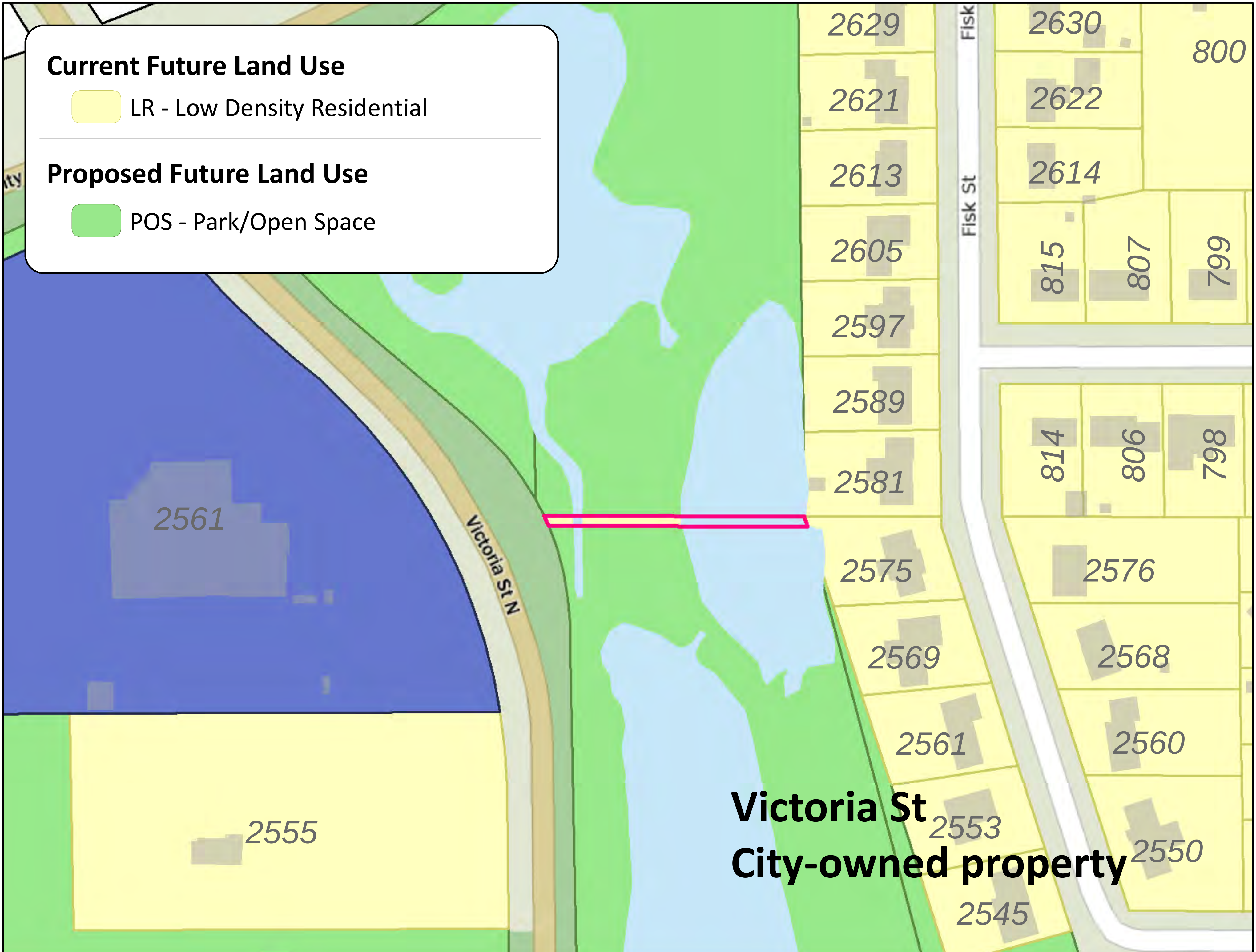


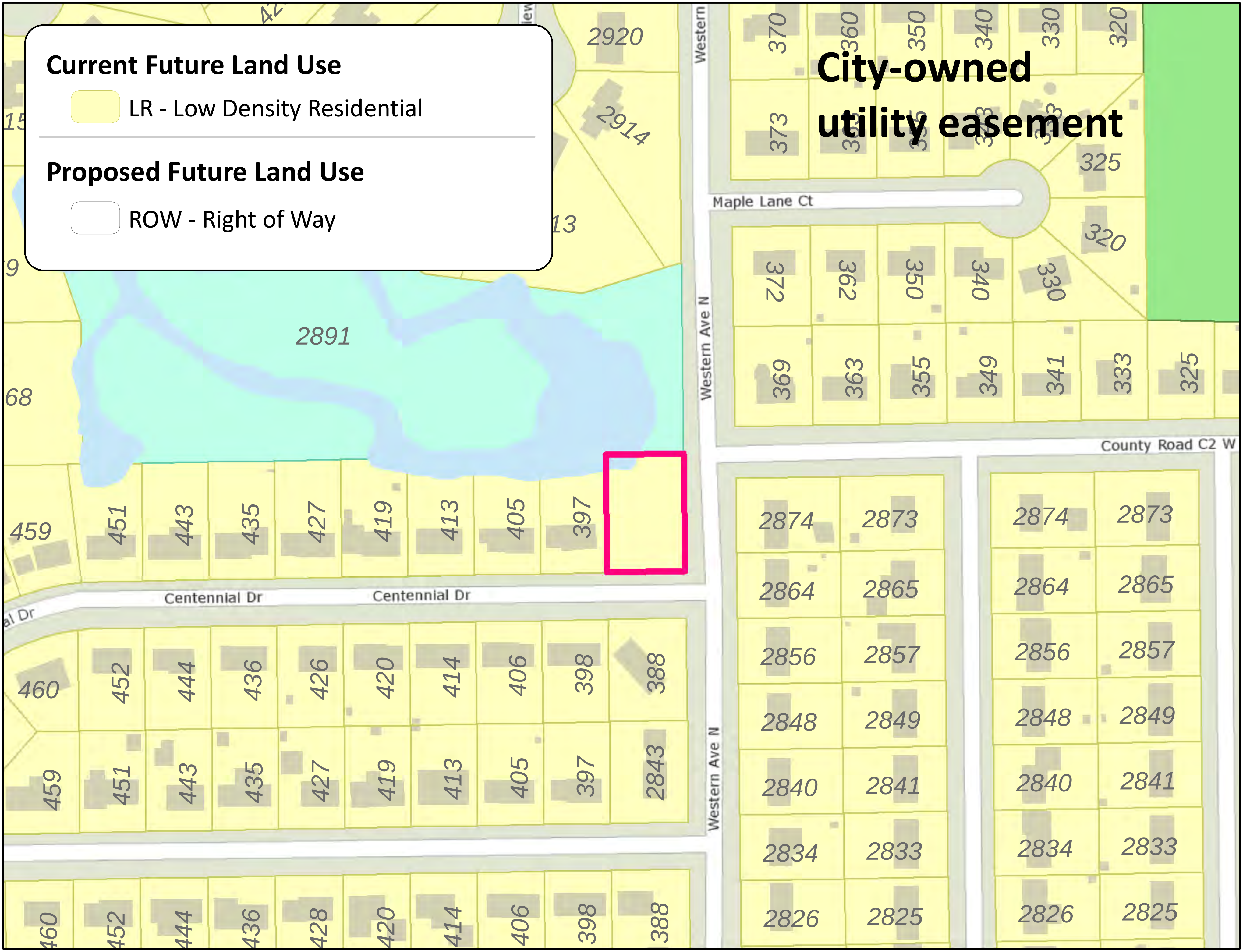
Current Future Land Use
MR - Medium Density Residential
Proposed Future Land Use
ROW - Right of Way
Snelling Curve
City-owned property
County Road C W
County Road C W
Snelling Crv
51
51
51
1501
2630
1480
1454-
1458
2610
2609
2604
2599
1489
1479
1471
1463
2580
2577
2570
2599
2560
2553

South McCarrons Blvd City-owned rights-of-way

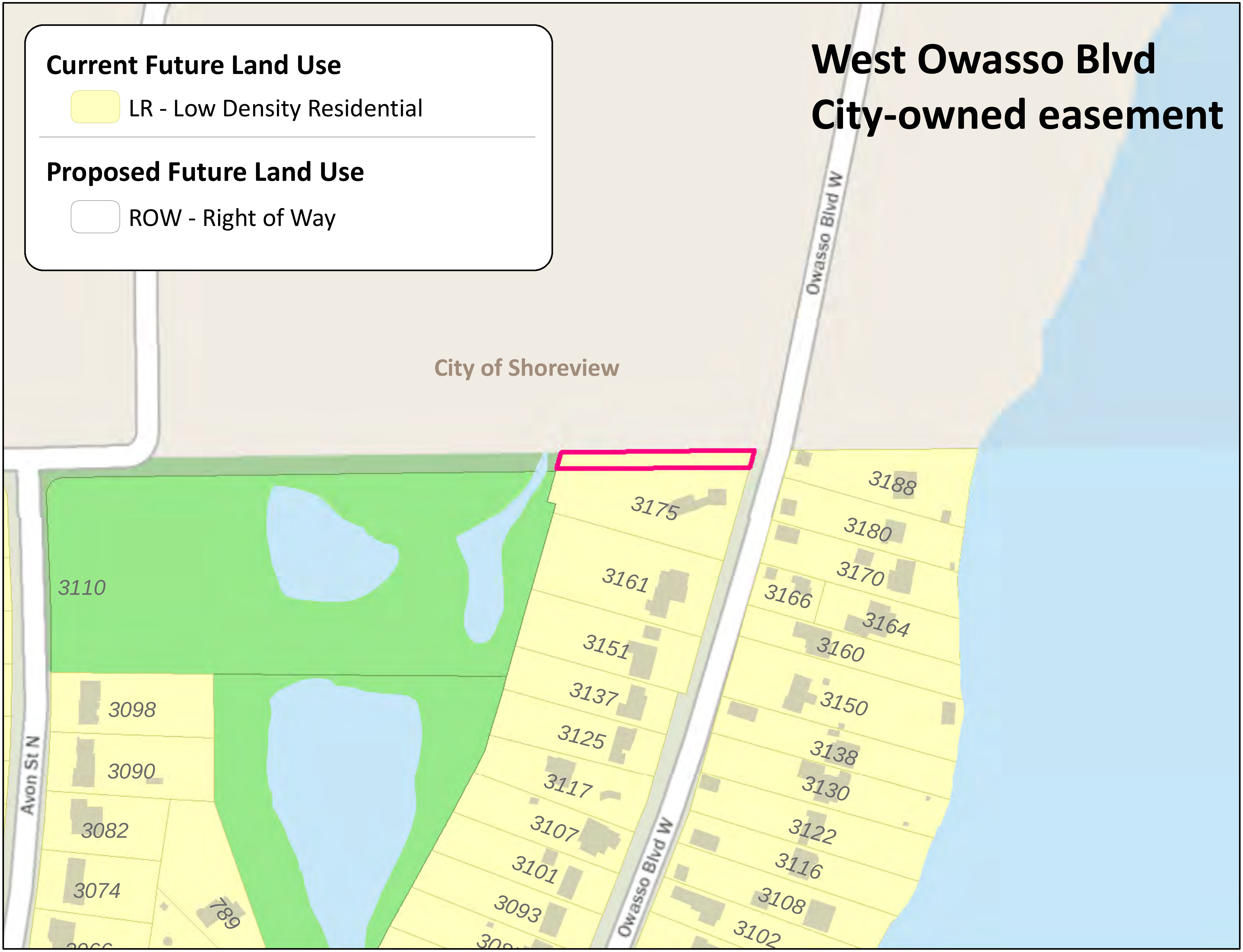



Current Future Land Use
BP - Business Park
Proposed Future Land Use
ROW - Right of Way
Terminal Rd
Terminal Rd
Terminal Rd
Fulham St
Fulham St
Fulham St
Saint Croix St
Saint Croix St
2328
2280-
2296
2341
2335
2355
2361
227
Highway 36
Highway 36
280
280
35W
St Croix Street
City-owned property


Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
POS - Park/Open Space
Victoria St
City-owned property
Victoria St N
Fisk St
Fisk
2629
2621
2613
2605
2597
2589
2581
2575
2569
2561
2553
2545
2630
2622
2614
800
815
807
799
814
806
798
2576
2568
2560
2550
2561
2555



Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
ROW - Right of Way
City-owned utility easement
Western Ave N
Maple Lane Ct
County Road C2 W
Centennial Dr
2891


Current Future Land Use
LR - Low Density Residential
Proposed Future Land Use
ROW - Right of Way
West Owasso Blvd
City-owned easement
City of Shoreview
Owasso Blvd W
Avon St N
3110
3098
3090
3082
3074
789
3175
3161
3151
3137
3125
3117
3107
3101
3093
3188
3180
3170
3166
3164
3160
3150
3138
3130
3122
3116
3108
3102

ROSEVILLE

REQUEST FOR COUNCIL ACTION

Date: 07/12/10
Item No.: 13.c

Department Approval

City Manager Approval

Item Description: Discuss draft Streetlight Utility Ordinance

BACKGROUND

In previous budget discussions the council was introduced to alternative revenue options. Creating a streetlight utility as many other cities have done was an area the Council requested further information on. We have drafted an ordinance for establishing a streetlight utility to reduce the reliance on the property tax levy for this service for the Council's discussion and review.

The request for the 2011 budget is $210,000 for streetlight operations including repairs and energy costs. We also have additional capital improvement needs for replacement of aging lighting systems. The city owns or is responsible for approximately 1300 street lights. We have estimated possible rates for various property types to generate $300,000 per year for operating, replacement, and administering the street light program. This can be achieved with various rate structures that the Council could consider if desiring to implement this ordinance. Staff will have additional information on rate structures for your discussion at the council meeting. The fees would be collected on existing utility billing cycles to minimize administrative costs. Attached is a draft ordinance for this discussion. (Attachment A)

POLICY OBJECTIVE

The City has street lighting policy to ensure public safety on public ways. Currently there are approximately 1300 street lights in the city.

FINANCIAL IMPACTS

Initially we would propose to generate approximately $300,000 per year in utility fees to cover the operating and capital replacement needs for street lighting. Initially we are estimating a quarterly fee of $4 per single family residential lot. The Council may want to consider a per unit multi-family rate as well. All other property classes would be billed at a rate of 4-5 units per acre. This is a similar structure to our storm water fee and proposed rates would be in line or below with what other communities are billing for street lighting. We have approximately 9800 single family residential properties and approximately 2400 acres of non residential property.

STAFF RECOMMENDATION

Discuss a draft streetlight utility ordinance.

REQUESTED COUNCIL ACTION

Discuss draft ordinance and provide direction to staff.

Prepared by: Duane Schwartz, Public Works Director

City of Roseville
ORDINANCE NO. ________

AN ORDINANCE ADDING CHAPTER 804 ESTABLISHING A STREET LIGHT UTILITY IN ACCORDANCE WITH MINNESOTA STATUTES SECTION 429.021

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1: Chapter 804 is hereby added to the Roseville City Code:

SECTION:

804.01: AUTHORITY AND PURPOSE

Minnesota Statutes Section 429.021 authorizes cities to install, replace, extend, and maintain street lights and street lighting systems and special lighting systems. The City Council has determined that in order to promote the general health, safety, and welfare of the citizens of the City, it is in the best interest of the citizens that the City operate and maintain a city-wide street lighting system utility and has further determined that the operation and maintenance of such utility benefits each and every property within the City. The City Council has therefore determined that it is fair, appropriate, and reasonable that the costs of such operation and maintenance be paid on a fair and reasonable basis by all of the property in the City so benefited and the cost should be charged and collected from all such benefited property, except for those exempted in Section 804.03E.

804.02: STREET LIGHT UTILITY ESTABLISHED

The City of Roseville hereby establishes a street light utility. The City's street light utility consists of all street lighting and traffic control lighting systems whether owned by the City or otherwise for what the City purchases and supplies electrical energy from a public utility, and any additional facilities owned or operated by the City in the future. The operation of such utility shall be under the supervision of the Public Works Director.

804.03: RATES AND COLLECTION OF FEES

A. **Rates.** The rates for street lighting are based on land use. The City Council shall establish rates for all property categories within the City. The rates shall be established annually by the City Council pursuant to Chapter 314 and are set forth in the City's Fee Schedule in Section 314.05.

B. **Collection of Rates.** The City Council shall establish the rate of the service charge of each property annually pursuant to Chapter 314. Charges shall be apportioned similarly to similar uses of property.

C. **Collection of Fees.** The service charges for street lighting shall be placed directly on the utility bill for each property.

D. **Penalty for Late Payment.** A penalty in the amount of 10% of amount past due shall be added to all utility accounts not paid in full by the due date. The penalty shall be added to the balance for which the accounts remain unpaid.

E. **Exemptions.** A charge shall not be made against land that is:

1. City-owned, except that which is leased to persons or nongovernmental entities;
2. Public right-of-way;
3. Vacant (without improvements);
4. Cemeteries;
5. Railroad right-of-way.
6. Properties that own and maintain public street lighting systems on public right of way

804.04: CERTIFICATION OF DELINQUENT ACCOUNTS

Any past due street light utility charges in excess of ninety (90) days past due shall be certified to the County Records office as a charge against the property benefited as a special assessment pursuant to Minnesota Statute Section 429.101 and other pertinent statutes for certification to the County and collection the following year with real estate taxes.

804.05: STREET LIGHT UTILITY FUND

All fees and assessments received pursuant to this Chapter shall be placed in a dedicated fund for the purpose of paying the costs of the street lighting utility.

SECTION 2: Effective date. This ordinance shall take effect upon its passage and publication.

Passed by the City Council of the City of Roseville this _____ day of _________________, 20___.

Ordinance Adding Chapter 804 Establishing a Street Light Utility in Accordance With Minnesota Statutes Section 429.021

(SEAL)

CITY OF ROSEVILLE

BY: ____________________________________
Craig D. Klausing, Mayor

ATTEST:

____
William J. Malinen, City Manager

ROSEVILLE

REQUEST FOR COUNCIL ACTION

Date: 7/12/2010
Item No.: 13.d

Department Approval | City Manager Approval

Item Description: Discussion on the 2011 Priority-Based Budgeting Program Ranking Methodology

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BACKGROUND

At the June 7, 2010 meeting, the Council agreed to a budget program ranking methodology to be used in establishing the 2011 Budget. The methodology is as follows:

5 - Items in this category, if not funded, are those that could potentially compromise the physical well-being of individuals or property. Examples are the inability of police or fire to respond to calls.

4 - Items in this category, if not funded, are those that could result in substantial increases in the financial burden on the community in subsequent years. Examples of this would be a failure to repair a street or replace a capital asset.

3 - Items in this category, if not funded, are those that could impede the city’s ability to provide the type of services that contribute to the quality of life. Examples of this would be funding for the cultural or social events.

2 - Items in this category, if not funded, are those that wouldn’t likely affect individuals in the community, but would impede the ability of the city to fulfill its mission. An example of this would be reduced office maintenance.

1 - Items in this category, if not funded, are those that would have little or no impact either on the community, or the city’s ability to fulfill its mission. An example of this would be deferred mowing.

The attached file contains the list of tax-supported programs. We will be providing a list of non tax-supported programs at a later date, but they are excluded at this juncture because they historically have not

competed for tax levy dollars.
The Council is asked to make a preliminary ranking based on the merits of each program and the value it creates for the community. Once this initial ranking is completed, we will assign projected program costs for 2011, along with some tentative projections on the 2011 Tax Levy. The Council will then be able to determine which programs get funded and which ones do not based on preliminary rankings.

It is expected that the Council will perform one or more additional ranking iterations before reaching preliminary consensus on the 2011 Tax Levy and the allocation of program funding.

POLICY OBJECTIVE

Establishing a budget process that aligns resources with desired outcomes is consistent with governmental best practices, provides greater transparency of program costs, and ensures that budget dollars are allocated in the manner that creates the greatest value.

FINANCIAL IMPACTS

Not applicable.

STAFF RECOMMENDATION

Staff recommends that the Council conduct a preliminary ranking of programs based on the agreed-upon methodology.

REQUESTED COUNCIL ACTION

Conduct a preliminary ranking of budget programs.

Prepared by: Chris Miller, Finance Director
Attachments: A: List of property tax-supported programs.

Attachment A

City of Roseville
Priority-Based Budgeting
Tax-Supported Programs
2011

Department / Division	Program / Function	Current Serice Level	Composite Council Rank
City Council	Business Meetings	Current City Code	-
City Council	Community Support / Grants	Current established amount	-
City Council	Intergovernmental Affairs / Memberships	Current established amount	-
City Council	Recording Secretary	Current agreement	-
Advisory Comm.	Human Rights Commission	Current established amount	-
Advisory Comm.	Ethics Commission	Current established amount	-
Administration	Customer Service	Current established standard	-
Administration	Council Support	Current established standard	-
Administration	Records Management/Data Practices	Current established standard	-
Administration	General Communications	Current established standard	-
Administration	Human Resources	Current established standard	-
Administration	Organizational Management	Current established standard	-
Elections	Elections	Required service per Statute	-
Legal	Civil Attorney	Current contract	-
Legal	Prosecuting Attorney	Current contract	-
Legal	Special Services	Current contract	-
Finance	Banking & Investment Management	'Buy and hold' strategy	-
Finance	Budgeting / Financial Planning	Minimum required level	-
Finance	Business Licenses	Required service per City Code	-
Finance	Cash Receipts	Required service per Statute, GAAP	-
Finance	Contract Administration	Minimum required level	-
Finance	Contractual Services (RVA, Cable)	Current contact	-
Finance	Debt Management	Required service per Statute	-
Finance	Economic Development	On an 'as needed' basis	-
Finance	Accounts Payable	Required service per Statute, GAAP	-
Finance	Gen. Ledger, fixed assets, financial reporting	Required service per Statute, GAAP	-
Finance	Lawful Gambling (partial cost)	Required service per City Code	-
Finance	Payroll	Required service per Statute, GAAP	-
Finance	Receptionist Desk	Staff Reception Desk M-F, 8-4:30pm	-
Finance	Risk Management	Minimum required level	-
Finance	Utility Billing (partial cost)	Minimum required level	-
Finance	Workers Compensation Admin.	Minimum required level	-
Finance	Organizational Management	Not applicable	-
Central Services	Central Services	Not applicable	-
General Insurance	General Insurance	Minimum required level	-
Police Administration	Response to Public Requests	Current established standard	-
Police Administration	Police Records / Reports	Current established standard	-
Police Administration	Community Liaison	Current established standard	-
Police Administration	Organizational Management	Current established standard	-
Police Patrol	24 x 7 x 365 First Responder	Current established standard	-
Police Patrol	Public Safety Promo / Community Interaction	Current established standard	-
Police Patrol	Dispatch	Current established standard	-
Police Patrol	Police Reports (by officer)	Current established standard	-
Police Patrol	Animal Control	Current established standard	-
Police Patrol	Organizational Management	Current established standard	-
Police Investigations	Crime Scene Processing	Current established standard	-
Police Investigations	Public Safety Promo / Community Interaction	Current established standard	-
Police Investigations	Criminal Prosecutions	Current established standard	-
Police Investigations	Response to Public Requests	Current established standard	-
Police Investigations	Organizational Management	Current established standard	-
Community Services	Community Services	2 CSO's (1 FTE)	-
Police Emerg. Mgmt	Police Emergency Management	Current established standard	-

City of Roseville
Priority-Based Budgeting
Tax-Supported Programs
2011

Department / Division	Program / Function	Current Serice Level	Composite Council Rank
Police Lake Patrol	Police Lake Patrol	Current established standard	-
Fire Administration	Fire Administration & Planning	Current established standard	-
Fire Administration	Emergency Management	Current established standard	-
Fire Administration	Organizational Management	Current established standard	-
Fire Prevention	Fire Administration & Planning	Current established standard	-
Fire Prevention	Fire Prevention	Current established standard	-
Fire Fighting / EMS	Fire Administration & Planning	Current established standard	-
Fire Fighting / EMS	Fire Suppression / Operations	Current established standard	-
Fire Fighting / EMS	Emergency Medical Services	Current established standard	-
Firefighter Training	Firefighter Training	Current established standard	-
Fire Relief	Fire Relief	Actuarial required amount	-
PW Administration	Project Delivery	Current established standard	-
PW Administration	Street Lighting	Current established standard	-
PW Administration	Permitting	Current established standard	-
PW Administration	General Engineering/Customer Service	Current established standard	-
PW Administration	Storm Water Management	Current established standard	-
PW Administration	Organizational Management	Current established standard	-
Streets	Pavement Maintenance	Current established standard	-
Streets	Winter Road Maintenance	Current established standard	-
Streets	Traffic Management & Control	Current established standard	-
Streets	Streetscape & ROW Maintenance	Current established standard	-
Streets	Pathways & Parking Lots	Current established standard	-
Streets	Organizational Management	Current established standard	-
Street Lighting	Street Lighting capital items	Current established standard	-
Bldg Maintenance	Custodial Services	Current established standard	-
Bldg Maintenance	General Maintenance	Current established standard	-
Bldg Maintenance	Organizational Management	Current established standard	-
Central Garage	Vehicle Repair	Current established standard	-
Central Garage	Organizational Management	Current established standard	-
Rec Administration	Personnel Management	Current established standard	-
Rec Administration	Financial Management	Current established standard	-
Rec Administration	Planning & Development	Current established standard	-
Rec Administration	Community Services	Current established standard	-
Rec Administration	City-wide Support	Current established standard	-
Skating Center	OVAL	Current established standard	-
Skating Center	Arena	Current established standard	-
Skating Center	Banquet Area	Current established standard	-
Skating Center	Department-wide Support	Current established standard	-
Recreation Programs	Program Management	Current established standard	-
Recreation Programs	Personnel Management	Current established standard	-
Recreation Programs	Facility Management	Current established standard	-
Recreation Programs	Volunteer Management	Current established standard	-
Recreation Programs	Organizational Management	Current established standard	-
Recreation Maint.	Grounds Maintenance	Current established standard	-
Recreation Maint.	Facility Maintenance	Current established standard	-
Recreation Maint.	Natural Resources	Current established standard	-
Recreation Maint.	Department-wide Support	Current established standard	-
Recreation Maint.	City-wide Support	Current established standard	-
Miscellaneous	Equipment Replacement	Per CIP subject to available funding	-
Miscellaneous	Building Replacement	Per CIP subject to available funding	-
Miscellaneous	Park Improvement Program	Per CIP subject to available funding	-
Miscellaneous	Emerald Ash Borer	Not applicable	-

City of Roseville
Priority-Based Budgeting
Tax-Supported Programs
2011

Department / Division	Program / Function	Current Serice Level	Composite Council Rank
Miscellaneous	Debt Service - Streets	Legally required debt obligations	-
Miscellaneous	Debt Service - City Hall, PW Bldg.	Legally required debt obligations	-
Miscellaneous	Debt Service - Arena	Legally required debt obligations	-

City of Roseville
Priority-Based Budgeting
Tax-Supported Programs
2011

Department / Division	Program / Function	Current Serice Level	Composite Council Rank
City Council	Business Meetings	Current City Code	-
City Council	Community Support / Grants	Current established amount	-
City Council	Intergovernmental Affairs / Memberships	Current established amount	-
City Council	Recording Secretary	Current agreement	-
Advisory Comm.	Human Rights Commission	Current established amount	-
Advisory Comm.	Ethics Commission	Current established amount	-
Administration	Customer Service	Current established standard	-
Administration	Council Support	Current established standard	-
Administration	Records Management/Data Practices	Current established standard	-
Administration	General Communications	Current established standard	-
Administration	Human Resources	Current established standard	-
Administration	Organizational Management	Current established standard	-
Elections	Elections	Required service per Statute	-
Legal	Civil Attorney	Current contract	-
Legal	Prosecuting Attorney	Current contract	-
Legal	Special Services	Current contract	-
Finance	Banking & Investment Management	'Buy and hold' strategy	-
Finance	Budgeting / Financial Planning	Minimum required level	-
Finance	Business Licenses	Required service per City Code	-
Finance	Cash Receipts	Required service per Statute, GAAP	-
Finance	Contract Administration	Minimum required level	-
Finance	Contractual Services (RVA, Cable)	Current contact	-
Finance	Debt Management	Required service per Statute	-
Finance	Economic Development	On an 'as needed' basis	-
Finance	Accounts Payable	Required service per Statute, GAAP	-
Finance	Gen. Ledger, fixed assets, financial reporting	Required service per Statute, GAAP	-
Finance	Lawful Gambling (partial cost)	Required service per City Code	-
Finance	Payroll	Required service per Statute, GAAP	-
Finance	Receptionist Desk	Staff Reception Desk M-F, 8-4:30pm	-
Finance	Risk Management	Minimum required level	-
Finance	Utility Billing (partial cost)	Minimum required level	-
Finance	Workers Compensation Admin.	Minimum required level	-
Finance	Organizational Management	Not applicable	-
Central Services	Central Services	Not applicable	-
General Insurance	General Insurance	Minimum required level	-
Police Administration	Response to Public Requests	Current established standard	-
Police Administration	Police Records / Reports	Current established standard	-
Police Administration	Community Liaison	Current established standard	-
Police Administration	Organizational Management	Current established standard	-
Police Patrol	24 x 7 x 365 First Responder	Current established standard	-
Police Patrol	Public Safety Promo / Community Interaction	Current established standard	-
Police Patrol	Dispatch	Current established standard	-
Police Patrol	Police Reports (by officer)	Current established standard	-
Police Patrol	Animal Control	Current established standard	-
Police Patrol	Organizational Management	Current established standard	-
Police Investigations	Crime Scene Processing	Current established standard	-
Police Investigations	Public Safety Promo / Community Interaction	Current established standard	-
Police Investigations	Criminal Prosecutions	Current established standard	-
Police Investigations	Response to Public Requests	Current established standard	-
Police Investigations	Organizational Management	Current established standard	-
Community Services	Community Services	2 CSO's (1 FTE)	-
Police Emerg. Mgmt	Police Emergency Management	Current established standard	-

City of Roseville
Priority-Based Budgeting
Tax-Supported Programs
2011

Department / Division	Program / Function	Current Serice Level	Composite Council Rank
Police Lake Patrol	Police Lake Patrol	Current established standard	-
Fire Administration	Fire Administration & Planning	Current established standard	-
Fire Administration	Emergency Management	Current established standard	-
Fire Administration	Organizational Management	Current established standard	-
Fire Prevention	Fire Administration & Planning	Current established standard	-
Fire Prevention	Fire Prevention	Current established standard	-
Fire Fighting / EMS	Fire Administration & Planning	Current established standard	-
Fire Fighting / EMS	Fire Suppression / Operations	Current established standard	-
Fire Fighting / EMS	Emergency Medical Services	Current established standard	-
Firefighter Training	Firefighter Training	Current established standard	-
Fire Relief	Fire Relief	Actuarial required amount	-
PW Administration	Project Delivery	Current established standard	-
PW Administration	Street Lighting	Current established standard	-
PW Administration	Permitting	Current established standard	-
PW Administration	General Engineering/Customer Service	Current established standard	-
PW Administration	Storm Water Management	Current established standard	-
PW Administration	Organizational Management	Current established standard	-
Streets	Pavement Maintenance	Current established standard	-
Streets	Winter Road Maintenance	Current established standard	-
Streets	Traffic Management & Control	Current established standard	-
Streets	Streetscape & ROW Maintenance	Current established standard	-
Streets	Pathways & Parking Lots	Current established standard	-
Streets	Organizational Management	Current established standard	-
Street Lighting	Street Lighting capital items	Current established standard	-
Bldg Maintenance	Custodial Services	Current established standard	-
Bldg Maintenance	General Maintenance	Current established standard	-
Bldg Maintenance	Organizational Management	Current established standard	-
Central Garage	Vehicle Repair	Current established standard	-
Central Garage	Organizational Management	Current established standard	-
Rec Administration	Personnel Management	Current established standard	-
Rec Administration	Financial Management	Current established standard	-
Rec Administration	Planning & Development	Current established standard	-
Rec Administration	Community Services	Current established standard	-
Rec Administration	City-wide Support	Current established standard	-
Skating Center	OVAL	Current established standard	-
Skating Center	Arena	Current established standard	-
Skating Center	Banquet Area	Current established standard	-
Skating Center	Department-wide Support	Current established standard	-
Recreation Programs	Program Management	Current established standard	-
Recreation Programs	Personnel Management	Current established standard	-
Recreation Programs	Facility Management	Current established standard	-
Recreation Programs	Volunteer Management	Current established standard	-
Recreation Programs	Organizational Management	Current established standard	-
Recreation Maint.	Grounds Maintenance	Current established standard	-
Recreation Maint.	Facility Maintenance	Current established standard	-
Recreation Maint.	Natural Resources	Current established standard	-
Recreation Maint.	Department-wide Support	Current established standard	-
Recreation Maint.	City-wide Support	Current established standard	-
Miscellaneous	Equipment Replacement	Per CIP subject to available funding	-
Miscellaneous	Building Replacement	Per CIP subject to available funding	-
Miscellaneous	Park Improvement Program	Per CIP subject to available funding	-
Miscellaneous	Emerald Ash Borer	Not applicable	-

City of Roseville
Priority-Based Budgeting
Tax-Supported Programs
2011

Department / Division	Program / Function	Current Serice Level	Composite Council Rank
Miscellaneous	Debt Service - Streets	Legally required debt obligations	-
Miscellaneous	Debt Service - City Hall, PW Bldg.	Legally required debt obligations	-
Miscellaneous	Debt Service - Arena	Legally required debt obligations	-