REQUEST FOR COUNCIL ACTION

Date: 10/11/10 Item No.: 11.a

Department Approval

Acting City Manager Approval

Block

Cttop K. mille

Item Description: Emerald Ash Borer (EAB) Management Plan and Progress

BACKGROUND

Roseville is within two miles of the first known Minnesota infestation of Emerald Ash Borer (EAB). We can expect that EAB will be found in Roseville.

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In an effort to take a proactive approach and to slow the movement of EAB into Roseville, a grant application was submitted and obtained in January 2010 from the Minnesota Department of Agriculture. With the help of that grant the city will be able to complete a comprehensive street tree inventory and plan.

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At this time it is appropriate that the City Council discuss and approve a plan forward. Attached is a very succinct Roseville EAB Management Plan with very specific elements that have been previously discussed with the Parks and Recreation Commission and the City Council. Plan components are identified as well as progress made on each one.

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Addressing EAB is a new program and is proposed in the 2011 budget.

1617 **POLIC**

<u>POLICY OBJECTIVE</u>
This plan is consistent with managing the city forest resources.

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FINANCIAL IMPLICATION

The EAB Program proposed in the 2011 budget is \$100,000.

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STAFF RECOMMENDATION

Adopt the EAB management plan as presented.

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COUNCIL ACTION REQUESTED

27 Motion adopting the EAB Management Plan and approach as presented.



Roseville Parks and Recreation Emerald Ash Borer (EAB) Management Plan Prepared June 2010 Plan and Progress Update - September 28th, 2010

1 1). Introduction 2 a. Purpose 3 1. Mitigate the spread of EAB 4 2. Address public needs in an efficient and effective manner 5 3. Distribute costs over a manageable time period 6 4. Lessen social and economic impact 7 5. Maximize and maintain long-term benefits of the urban forest 8 6. Maintain consistency and coordinate actions across jurisdictions 9 7. Provide education and city strategy to the community 10 8. Assure a plan is in place to re-plant as removals occur 11 12 b. Administration 13 1. Administration is currently the responsibility of the Parks and 14 Recreation Department. 15 2. Parks and Recreation Commission is the city official "Tree Board". 16 3. Coordination of city resources and communication of ongoing 17 efforts is essential. 18 19 c. Applicability 20 1. Public properties (city and county) i. Rights of way 21 22 ii. Boulevards 23 iii. Parks and open space 24 iv. Others 25 2. Private properties (under current ordinance, full responsibility lies 26 with the private ownership) 27 i. Residential 28 ii. Commercial 29 iii. Industrial 30 iv. Inspection as allowed by ordinance 31 v. Education 32 vi. Other 33 34 d. General Status of EAB in the metropolitan area 35 1. EAB has not been identified in the City of Roseville proper. 2. EAB has been identified in the City of St. Paul in the St. Anthony 36 37 area and the University of Minnesota St. Paul Campus. 38 3. EAB has been identified in the City of Minneapolis in Tower Hill and 39 Prospect Park areas. 40 4. EAB in the Minneapolis and St. Paul locations are about 1 mile 41 42 5. Roseville is within approximately 2 miles of know infestation. 43 44 45

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1	a) = 0				
2	2). Plan Components				
3	A. Inventory	sinalin m.			
4	1. <u>Desc</u>				
5	l.	Determine numbers, size, location and initial condition of all			
6		public trees, especially ash trees.			
7 8	2 Drogs				
9	2. <u>Progr</u>	Street tree inventory 100 % complete –being downloaded			
10	l.	into recently purchases grant funded software program			
11		(Davey Tree Keeper) with reporting ability.			
12		(Davey Tree Reeper) with reporting ability.			
13	ii	Currently in process of collecting tree inventory data in			
14		parks, golf course, arboretum, city hall, fire stations and all			
15		other city properties.			
16		outer only proportions.			
17	iii.	New tree inventory software will allow full analysis of the tree			
18		inventory data. Initially to determine the number of city-			
19		owned ash trees and then how best to manage them.			
20		_			
21	B. Identify Man	agement Options			
22	1. <u>Desc</u>	ription:			
23	i.	Do nothing.			
24					
25	ii.	1 1			
26		before removing.			
27					
28	III.	Proactive approach #1: systematically remove trees prior to			
29		them being infested with the thought that if done prior to the			
30 31		arrival of EAB it may lesson a budget strain and help slow			
32		the spread to other properties.			
33	iv	Proactive approach #2: pesticide treatment, injection, basal			
34	IV.	drench or spray, determine "significant" trees.			
35		diction of spray, determine significant frees.			
36					
37	V.	Replacement of trees: replace trees on a one to one basis.			
38					
39	2. Progr	ess:			
40	<u></u> i.	The EAB Management Plan will incorporate a combination of			
41		approaches.			
42					
43	ii.	Removal: through the street tree inventory the poorest			
44		condition ash trees will be identified, removing a percentage			
45		of those trees annually. The 2010 grant will allow up to 23			
46		trees.			

1 2 3 4 5 6 7	iii.	Treatment: healthy ash trees on city property that are determined to be of "significance" because of their function and/or their valuable location will be treated by injection. An analysis is being completed comparing the cost of treatment by a contractor vs. in-house cost.
8 9 10 11	iv.	Replanting: It is an essential and integral part of this plan to include replanting appropriate replacement trees as the boulevard ash trees are removed. The 2010 grant will allow up to 23 trees.
13 14 15 16	V.	Private property: It has been an expressed desire from some residents to have the ability to purchase a product or service at a city rate should the city enter into a volume contract.
17	C. Ordinance	
18	1. Descr	intion:
19	· · · · · · · · · · · · · · · · · · ·	To update the current city forestation control ordinance #706
20	1.	to include EAB and other appropriate modifications.
21	ii.	Involve the Parks and Recreation Commission in the
22	""	ordinance review, revision and recommendation to the City
23		Council for final adoption.
24	iii.	Determine if any changes are necessary to the ordinance
25	1111	including the role of the city and the role of the homeowner.
26 26		morading the role of the only and the role of the normedwher.
27	2. Progr	2 66.
28		Current ordinance #706 has been distributed to the Parks
29	11	and Recreation Commission and preliminarily discussed.
30	ii	A draft ordinance update is in process with the Parks and
31	""	Recreation Commission and the City Council discussions
32		soon to follow.
33	iii.	We anticipate that in early 2011 the city will hold a public
34		hearing for an updated forestation control ordinance.
35		3
36	D. Wood Handl	ing
37	1. Descr	<u> </u>
38	i.	Restrict movement per federal and state quarantine
39	ii.	Utilize wood
40	iii.	Will be lots of wood waste
41		Equipment/staff etc.
42		• •
43	2. Progr	ess:
44	<u></u>	The City of Roseville is adhering to federal and state
45		requirements.
46	ii.	Ramsey County is under a state quarantine.

1 2 3 4			iii.	The city requires all licensed tree removal contractors working in Roseville to complete an EAB compliance agreement.
5 6 7 8 9	E.	Plantir 1.	<u>Descri</u>	ption: Fill in existing vacant sites. Replant as trees are removed. Develop a diverse population plan consisting of no more than 20% with a goal of 10% per specie.
2 3 4 5 6 7 8		2.	ii.	Available planting sites are identified through the tree inventory. The City of Roseville will begin planting in these locations as resources are made available. The 2010 grant allows for up to 23 trees. The planting plan will account for a diverse tree population.
20 21 22 23 24 25 26 27 28	F.		Descri i. ii.	ption: Disseminating information on EAB to the public in as many methods as possible. Disseminate information on the role of the city and role of the homeowner. Currently trees on private properties are the full responsibility of the owner and not the responsibility of the city. Create public understanding.
30 31 32 33 34 35 36		2.		The City of Roseville has been providing public information through the city newsletter, newspaper, flyers, public presentations, city website, facility and event displays, etc Public information meetings have been held at city facilities. Staff has participated in numerous metro, state and national level meetings to discuss approaches, history and the future.
38 39 40 41 42	G.	Trainir 1.	<u>Descri</u>	ption: Ash and EAB identification, use of equipment, technical standards.
13 14 15 16		2.	<u>Progre</u> i.	ess: City staff has participated in a variety of training opportunities. This approach will continue as opportunities arise and as time allows.

H. Monitoring

1. Description:

- i. Cooperate with DNR and Department of Agriculture
- ii. Assistance to monitor the movement of EAB which may delay arrival.

2. Progress:

- EAB has not yet been identified in Roseville Proper. It has been identified in the cities of Minneapolis and St. Paul within 2 miles of Roseville.
- The City of Roseville cooperates with the Minnesota Departments of Natural Resources and Department of Agriculture.
- iii. Numerous EAB traps are set throughout the city by the Department of Agriculture.

I. Budgeting

1. Description:

- i. EAB is considered a new program for the City and will require resources.
- ii. Even though EAB has not been identified in Roseville specific, a designated carry over fund will be set up.

2. Progress:

- i. EAB Preparedness grant was obtained in 2010 to complete the tree inventory and begin to remove and replace up to 23 trees.
- ii. In addition to the current diseased hazardous tree program, a new EAB program has been proposed for 2011 to include a \$100K budget to begin to treat ash trees of "significance" and remove severely declining ash trees. This fund should be utilized for EAB related expenses and should carry over from year to year should there be any remaining.
- iii. Proposed 2011 program budget may contribute to injection equipment, product, contractual services, part time staffing if qualifications can be found and removal and replacement of ash trees.
- iv. Research has been ongoing for the treatment of ash trees. Tree- Age (product) insecticide with the Arborjet injection method has been identified to be the longest tested and best result to date.

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- v. A determination is being made on the most cost effective method of treatment, specifically whether the treatment would be performed contractually or in- house (either way, additional resources for 2011 are necessary for the new program).
- vi. Grant opportunities will continually be sought especially incident should there be one.
- vii. The cost of managing an infestation of the EAB should be planned as a regular ongoing program for the next 10 (ten) years and funded annually.
- viii. Management must include tree removal, tree replacement, and the lifetime treatment for ash trees of "significance".
- ix. As EAB is found in Roseville the proposed budget should be reevaluated. The management scenario could be drastically different.