REQUEST FOR COUNCIL ACTION

Date: 11/22/10 Item No.: 9.b

Department Approval

City Manager Approval

Cttyl K. mill

Item Description: Adopting the 2011 Fee Schedule by Ordinance

BACKGROUND

Each year the City Council is asked to adopt a Fee Schedule which establishes the fees and charges for service for the City's regulatory functions. The presence of a fee schedule allows regulatory-type fees to be easily identified in one document, as opposed to being scattered throughout City Code. In addition, a fee schedule adopted on an annual basis provides the Council the opportunity to review fees for services in a comprehensive manner.

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Over the past several months, Staff has reviewed the direct and indirect costs of the City's regulatory functions to determine whether fee adjustments are necessary. In general, it was determined that the fees were appropriately set with a few exceptions. Based on this analysis, Staff recommends adjustments to the following existing fees:

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- Amusement device
- Erosion control permit fees
- ❖ Police and Fire false alarm fees
- Vehicle forfeiture impound fee
- Administrative fines for animal/pet Code violations
- Building/demolition permit fees
- Grading plan review/permit fees
- Manufactured home permit fee
- Mechanical/Moving/Plumbing/Sewer Connection/Water Connection/Swimming Pool permit fees
- ❖ Land use permit and miscellaneous fees

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City Staff is also recommending the establishment of new fees to offset costs currently funded by non-program revenues. They include:

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- Erosion control permit <u>renewal</u> fees
- * Residential stormwater permit/renewal permit fee

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A brief description of these new fees is shown below.

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33 Erosion Control Permit Renewal Fees

This fee would be collected when an erosion control permit is not closed out within one year of issuance.
To establish the fee for this permit, Staff has reviewed actual hours spent on erosion control permit inspection in comparison to the fees collected we have also looked at the number of permits that have taken more than one year to close out. The fee is set based on the estimated staff time for additional site visits when a permit it in place for over one year.

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Residential Stormwater Permit Fee

With the implementation of the new zoning code, there will be the ability by residential property owners to propose excess impervious coverage as long as they implement on site Storm water Best Management Practices (BMPs). These permits require additional Engineering staff time to review and approve. This includes meeting with property owners, visiting the site, reviewing site plans and BMP calculations, drafting a maintenance agreement, attorney time, filing agreements at the County, and final inspection of the installed BMP.

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There is also the need to track and verify that these BMPs stay in place over the long term, this would be accomplished through the recertification of the BMP every 5 years. As a result, we propose that new fees be added to the fee schedule for these "Residential storm water permits" and Residential storm permit recertification.

52 POLICY OBJECTIVE

Adopting an annual fee schedule is consistent with governmental best practices and ensures that the City's regulatory functions are properly funded.

FINANCIAL IMPACTS

Based on the recommended fee adjustments, it is projected that revised fees will generate revenues sufficient to cover the City's added regulatory costs. The applicable revenues and expenditures have been included in the 2011 Budget.

STAFF RECOMMENDATION

Staff recommends that the City Council adopt the 2011 Fee Schedule as attached.

REQUESTED COUNCIL ACTION

Approve the attached Ordinance adopting the 2011 Fee Schedule, which shall go into effect as of January 1, 2011.

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Prepared by: Chris Miller, Finance Director

Attachments: A: Ordinance adopting the 2011 Fee Schedule

B: Proposed 2011 Fee Schedule

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CITY OF ROSEVILLE ORDINANCE NO. ____

AN ORDINANCE ADOPTING THE 2011 FEE SCHEDULE

THE CITY OF ROSEVILLE HEREBY ORDAINS:

SECTION 1. Purpose. The City of Roseville annually adopts a Fee Schedule which establishes the fees and charges for service for the City's regulatory functions. The presence of a fee schedule allows regulatory-type fees to be easily identified in one document, as opposed to being scattered throughout City Code. In addition, a fee schedule adopted on an annual basis provides the City Council the opportunity to review fees for services in a comprehensive manner.

SECTION 2. Other Fee References

By enacting this ordinance, all fee amounts previously established and contained herein are hereby amended as submitted.

SECTION 3. Authority

The authority to enact the fees identified herein is established by City Code.

SECTION 4. Penalty

Failure to pay the fees identified herein is subject to penalties and interest as established by City Code.

SECTION 5. Fee Schedule

The 2011 Fee Schedule is as shown in *Attachment A*.

SECTION 6. Effective Date. This ordinance shall be effective upon adoption and publication.

96 Passed this 22nd day of November, 2010.

CITY OF ROSEVILLE

BY: ______ Craig Klausing, Mayor

ATTEST:_

William J. Malinen, City Manager



2011 Fee Schedule

Effective January 1, 2011

Prepared by the Department of Finance

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Electrical Permits	

Fee / Charge Description	City Code	Current Amount	Proposed Amount
Amusement device – per machine	303	\$ 75.00	\$ 15.00
Benches in right-of-way	703	40.00	40.00
Assessment searches			
Deferred / Pending		25.00	0.00
Historical		100.00	100.00
Bowling alley			
First alley	303	70.00	70.00
Each additional alley	303	20.00	20.00
Burial Permit	401	100.00	100.00
Building Permits	901	see Appendix A	see Appendix A
Christmas trees, sale of	305	65.00	65.00
Cigarettes, sale of	306	200.00	200.00
Construction noise variance	405.03	300.00	300.00
Conversation parlors	308	10,000.00	10,000.00
Copy charges	N/A	0.25 / page	0.25 / page
CPR Training	N/A	\$80 / student	\$80 / student
Daycare facility inspection fee	N/A	40.00	40.00
Dog and cat license	1 1/1 1	10.00	10.00
2 year – sterilized	501	10.00	10.00
2 year – sterilized and micro chipped	501	5.00	5.00
2 year – non sterilized	501	35.00	35.00
2 year – non sterilized and micro chipped	501	25.00	25.00
Lifetime license – sterilized	501	30.00	30.00
Lifetime license – sterilized and micro			
chipped	501	5.00	5.00
Lifetime license – non sterilized	501	150.00	150.00
Lifetime license – non sterilized, but			
micro chipped	501	100.00	100.00
Duplicate / address change	501	5.00	5.00
Special multiple – 2 year	501	40.00	40.00
Dog kennels	501	75.00	75.00
DVD / VHS Copy		0.00	5.00
Encroachment Agreement Application fee	N/A	275.00	275.00
Erosion control inspection permit			
Less than 1 acre	1017	550.00	600.00
1 to 5 acres	1017	800.00	880.00
More than 5 acres	1017	1,200.00	1,320.00
Erosion control permit renewal			
Less than 1 acre	1017	0.00	220.00
1 to 5 acres	1017	0.00	320.00
More than 5 acres	1017	0.00	480.00
Erosion control escrow fee	1017	3,000/acre	3,000/acre
Excavation, grading, and surfacing	705	see Appendix A	see Appendix A

Fee / Charge Description	City Code	Current Amount	Proposed Amount
False alarm fees – Police			
Third false alarm	506	0.00	100.00
Fourth false alarm	506	100.00	200.00
Fifth false alarm	506	25.00	300.00
Sixth false alarm	506	25.00	400.00
Seventh and all subsequent false alarm	506	25.00	500.00
False alarm fees – fire			
Third false alarm	506	300.00	300.00
Fourth false alarm	506	100.00	400.00
Fifth and all subsequent false alarm fees	506	500.00	500.00
Construction-related	N/A	150.00	150.00
Fertilizer, sale of	408	30.00	30.00
Fertilizer, applicator	408	100.00	100.00
Firearms, sale of	310	30.00	30.00
Fireworks, sale of consumer (existing retail)	N/A	100.00	100.00
Fireworks, sale of consumer (stand-alone,			
temporary)	N/A	350.00	350.00
Fire rescue and extrication fee	N/A	400.00	400.00
Fire safety training	N/A	80.00 / hr	80.00 / hr
Fuel storage tank inspection	N/A	100.00	100.00
Game room	303	175.00	175.00
Gas pumps – private business	310	60.00	60.00
Gasoline stations	310	130.00	130.00
Horse	501	5.00	5.00
Hospitals-veterinary	310	80.00	80.00
Lawful gambling			
One time event permit	304	25.00	25.00
Premises permit	304	3% of gross	3% of gross
Required contributions	304	receipts	receipts
		10% of net profits	10% of net profits
Leaf Pickup fee		30.00	30.00

Fee / Charge Description	City Code	Current Amount	Proposed Amount
Liquor licenses:	City Couc	Amount	Amount
On sale intoxicating liquor license	302	7,000.00	7,000.00
On sale wine license (establishments with	302	7,000.00	7,000.00
75 seats or less)	302	750.00	750.00
On sale wine license (establishments with	302	750.00	750.00
75 seats or more)	302	1,500.00	1,500.00
Temporary on sale (3 days)	302	50.00	50.00
Temporary on sale in Central Park	302	20.00	20.00
Sunday on sale license	302	200.00	200.00
Special club license (dependent on the			
Number of members):			
51 – 200	302	300.00	300.00
201 - 500	302	500.00	500.00
501 -1,000	302	650.00	650.00
1,000 - 2,000	302	800.00	800.00
2,001 - 4,000	302	1,000.00	1,000.00
4,001 – 6,000	302	2,000.00	2,000.00
More than 6,000	302	3,000.00	3,000.00
Off sale intoxicating liquor license	302	300.00	300.00
Liquor License – investigation fee	302	300.00	300.00
Liquor License – sale outside of premises	302	25.00	25.00
Massage therapist	309	100.00	100.00
Massage therapy business establishment	309	150.00 / 300.00	150.00 / 300.00
Open burning permit	N/A	90.00	90.00
Park Dedication – residential	1103	3,000.00/unit	3,000.00/unit
Park Dedication – other (c)	1103	5.0 % of fmv	5.0% of fmv
Pawn Shop license	311	10,000.00	10,000.00
Pathway patching fee			
Concrete sidewalk – 2 panels		675.00	675.00
Bituminous (12' x 8')		500.00	500.00
Pawn shop and precious metal dealer license	311	13,000.00	13,000.00
Pawn shop fee (per transaction)	N/A	3.00	3.00
Pool and billiards			
First table	303	70.00	70.00
Each additional table	303	20.00	20.00
Precious metal dealer	311	10,000.00	10,000.00
Public improvement contract application fee (b)	N/A	525.00	525.00
Recycling contractor	403	125.00	125.00
Rental Registration (Housing)	907	25.00	25.00
Right-of-way permits	703, 707	325.00	325.00
Sewer connection fees	802	see Appendix A	see Appendix A
Sewer usage fees	802	separate resolution	separate resolution

Fee / Charge Description	City Code	Current Amount	Proposed Amount
3 1		\$1/cu.yd. up to	\$1/cu.yd. up to
Soil contamination	406	\$300	\$300
Solid waste hauler	402	125.00	125.00
Stormwater drainage fees	803	separate resolution	separate resolution
Stormwater residential permit		0.00	250.00
Stormwater residential permit renewal (5-years)	n/a	0.00	100.00
Street patching fee (d)	n/a	600 / 1,200	600 / 1,200
Theaters – per viewing screen	310	70.00	70.00
Tree planting and removal	706	separate ordinance	separate ordinance
Utility service location fee	N/A	100.00	100.00
Vehicle forfeiture impound fee (per day)	N/A	15.00	20.00
Water connection fees	801	see Appendix A	see Appendix A
Water usage fees	801	separate resolution	separate resolution
Water tower permit – private use	801	separate resolution	separate resolution
Well permit	801	separate resolution	separate resolution
Wireless permit fee	1205	Negotiated	Negotiated

⁽b) In addition to the \$500 base fee, a charge of 3% (increased from 1-2%) of the total improvement cost is also assessed.

⁽c) Calculation is made on 5% of the fair market value of unimproved land.

⁽d) Street patching fee is \$600 without a curb, and \$1,200 with a curb

City of Roseville 2011 Fee Schedule Administrative Fines

		Current	Proposed
Fee / Charge Description	City Code	Amount	Amount
Alcohol and Tobacco Sales:			
Purchase, possession - underage		\$ 150.00	\$ 150.00
Lending ID to underage person		100.00	100.00
Selling tobacco – underage		200.00	200.00
Selling alcohol – underage		250.00	250.00
License holder	N/A	150.00	150.00
Other violation		100.00	100.00
Parking:			
Handicap zone		100.00	100.00
Fire lane		25.00	25.00
Snowbird		25.00	25.00
Blocking fire hydrant		25.00	25.00
Other illegal parking	N/A	25.00	25.00
Fires: No open fires		25.00	25.00
Fire Code	N/A	100.00	100.00
Animals:			
Vicious animal		50.00	50.00
Barking dog		25.00	50.00
Animal at large		25.00	50.00
Other animal violation	N/A	25.00	50.00
Miscellaneous:		100.00	100.00
Building code		100.00	100.00
Fill permits		100.00	100.00
Failure to apply for license		50.00	50.00
Fireworks – use, possession, sale		250.00	250.00
Lind use		100.00	100.00
Licenses (not occurring elsewhere)		50.00	50.00
Illegal dumping Consuming alcohol-unauthorized places	.	150.00 250.00	150.00 250.00
Tampering with Civic Defense System		250.00	250.00
Seat belts		25.00	25.00
Expired license plates		35.00	35.00
Missing plate/tab		35.00	35.00
Trespassing		150.00	150.00
Golf cart / ATV violation		50.00	50.00
Noise complaint		250.00	250.00
Park ordinance violation		25.00	25.00
Peddling		75.00	75.00
Public nuisance		100.00	100.00
Regulated businesses		100.00	100.00
Signs		50.00	50.00
Snowmobiles		50.00	50.00
Discharge, display of weapon		250.00	250.00
Wetland / Shore land	N / A	100.00	100.00

Building Permit Fees

City Code Sections; 307, 801, 802, 901, 1014

<u>Building Permit Fee – Zoning and Inspections:</u>

Permit fee to be based on job cost valuation. The determination of value or valuation shall be made by the building official. The value to be used in computing the building permit and building plan review fees shall be the total of all construction work for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment.

Total Valuation	Current Amount	Proposed Amount
\$1 - \$500	\$31	\$31
	\$31 for the first \$500 value,	\$31 for the first \$500 value,
\$501 - \$2,000	plus \$4 for each additional	plus \$4 for each additional
,	\$100 value or fraction thereof	\$100 value or fraction thereof
	\$79.44 for the first \$2,000	\$83.50 for the first \$2,000
\$2,001 - \$25,000	value, plus \$16.34 for each	value, plus \$16.55 for each
	additional \$1,000 value or	additional \$1,000 value or
	fraction thereof	fraction thereof
	\$445.38 for the first \$25,000	\$464.15 for the first \$25,000
\$25,001 - \$50,000	value, plus \$12.18 for each	value, plus \$12.00 for each
	additional \$1,000 value or	additional \$1,000 value or
	fraction thereof	fraction thereof
	\$731.80 for the first \$50,000	\$764.15 for the first \$50,000
\$50,001 - \$100.000	value, plus \$8.80 for each	value, plus \$8.45 for each
	additional \$1,000 value or	additional \$1,000 value or
	fraction thereof	fraction thereof
	\$1,128.64 for the first	\$1,186.65 for the first
\$100,001 - \$500,000	\$100,000 value, plus \$7.24 for	\$100,000 value, plus \$6.75
	each additional \$1,000 value	for each additional \$1,000
	or fraction thereof	value or fraction thereof
	\$3,671.86 for the first	\$3,886.65 for the first
\$500,0001 - \$1,000,000	\$500,000 value, plus \$6.20 for	\$500,000 value, plus \$5.50
	each additional \$1,000 value	for each additional \$1,000
	or fraction thereof	value or fraction thereof
	\$6,368.06 for the first	\$6,636.65 for the first
In excess of \$1,000,000	\$1,000,000 value, plus \$5.16	\$1,000,000 value, plus \$4.50
	for each additional \$1,000	for each additional \$1,000
	value or fraction thereof	value or fraction thereof
Inspections outside of		
normal business hours	\$61.70	\$63.50
Re-inspection fees (per		
State Building code)	\$61.70	\$63.50
Misc. inspection fees	\$61.70	\$63.50
Add'l plan review fee		
required by revisions	\$61.70	\$63.50

Building Permit Fee – Engineering:

Total Valuation	Current Amount	Proposed Amount
\$1 - \$500	\$ 5	\$ 5
\$501 - \$2,000	5	5
\$2,001 - \$25,000	25	25
\$25,001 - \$50,000	50	50
\$50,001 - \$100.000	75	75
\$100,001 - \$500,000	100	100
\$500,0001 - \$1,000,000	200	200
In excess of \$1,000,000	300	300

Demolition Permit Fee:

Description	Current Amount	Proposed Amount
Tenant improvement/remodeling prior to building permit	\$65.00	\$67.00
Structures not connected to utilities	85.00	87.50
Residential structures connected to city utilities	145.00	150.00
Commercial structures connected to city utilities	\$375.00	\$335.00

Electrical Permit Fee:

Set through yearly contract with Contract Electrical Inspector

Fire Safety Inspection Fee:

An amount equal to eight percent (8%) of the amount determined by the Building Permit Fee (except for single-family dwellings) to be charged and used to defray the cost of fire safety inspections (Ord. 1237, 3-13-2000, eff. 5-1-2000)

<u>Grading Plan Review Fee – Planning & Zoning:</u>

Description	Current Amount	Proposed Amount
50 cubic yards or less	\$75	\$75
	\$150.00 for the first 1,000 cubic	\$150.00 for the first 1,000
51 - 10,000 cubic yards	yards, plus \$30.00 for each	cubic yards, plus \$10.00 for
	additional 1,000 yards or	each additional 1,000 yards or
	fraction thereof	fraction thereof
	\$400.00 for the first 10,000	\$300.00 for the first 10,000
10,001 – 100,000 cubic yards	cubic yards, plus \$20.00 for	cubic yards, plus \$5.00 for
	each additional 10,000 yards or	each additional 10,000 yards
	fraction thereof	or fraction thereof
	\$800.00 for the first 100,000	\$800.00 for the first 100,000
In excess of 100,000 cubic yards	cubic yards, plus \$10.00 for	cubic yards, plus \$10.00 for
	each additional 10,000 yards or	each additional 10,000 yards or
	fraction thereof	fraction thereof

Grading Plan Review Fee – Engineering:

Description	Current Amount	Proposed Amount
50 cubic yards or less	\$ 25.00	\$ 25.00
51 – 10,000 cubic yards	25.00	25.00
10,001 – 100,000 cubic yards	50.00	50.00
In excess of 100,000 cubic yards	75.00	75.00

<u>Grading Permit Fee – Planning & Zoning:</u>

Description	Current Amount	Proposed Amount
50 cubic yards or less	\$75	\$75
	\$100.00 for the first 100 cubic	\$100.00 for the first 100 cubic
1 - 1,000 cubic yards	yards, plus \$20.00 for each	yards, plus \$20.00 for each
	additional 100 yards or fraction	additional 100 yards or fraction
	thereof	thereof
1,001 – 10,000 cubic yards	\$300.00 for the first 1,000 cubic	\$300.00 for the first 1,000
	yards, plus \$30.00 for each	cubic yards, plus \$30.00 for
	additional 1,000 yards or	each additional 1,000 yards or
	fraction thereof	fraction thereof
	\$600.00 for the first 10,000	\$600.00 for the first 10,000
10,001 – 100,000 cubic yards	cubic yards, plus \$100.00 for	cubic yards, plus \$100.00 for
	each additional 10,000 yards or	each additional 10,000 yards or
	fraction thereof	fraction thereof
In excess of 100,000 cubic yards	\$1,500.00 for the first 100,000	\$1,500.00 for the first 100,000
	cubic yards, plus \$100.00 for	cubic yards, plus \$80.00 for
	each additional 10,000 yards or	each additional 10,000 yards
	fraction thereof	or fraction thereof

Grading Permit Fee – Engineering:

Description	Current Amount	Proposed Amount
50 cubic yards or less	\$ 25.00	\$ 25.00
1 – 1,000 cubic yards	25.00	25.00
1,001 – 10,000 cubic yards	50.00	50.00
10,001 – 100,000 cubic yards	75.00	75.00
In excess of 100,000 cubic yards	100.00	100.00

Investigation Fee: Work without a Permit

Whenever any work for which a permit is required from the city has been commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such work. An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is then or subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this code. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of this code nor from any penalty prescribed by law.

Manufactured Home Permit Fee:

Description	Current Amount	Proposed Amount
New installation	\$ 250.00	\$ 257.50

Mechanical Permit Fee - Residential:

Description	Current Amount	Proposed Amount
Air conditioning – new	\$ 43.00	\$ 44.50
Air conditioning – replacement	55.00	56.50
Warm air furnace – new	91.00	94.00
Warm air furnace - replacement	55.00	56.50
Hot water boilers – new	91.00	94.00
Hot water boilers – replacement	55.00	56.50
Unit heaters	55.00	56.50
Swimming pool heaters	55.00	56.50
Misc. work & gas piping	1.25% of job cost	1.28% of job cost
Minimum fee	55.00	56.50
Gas fireplace	55.00	56.50
In floor heat	\$ 55.00	76.50
		\$1.28 % of job cost
Solar panel installation	-	/ \$150.00 min fee

Mechanical Permit Fee - Commercial:

Description	Current Amount	Proposed Amount
		1.28% of job cost /
All commercial work	1.25% of job cost	\$56.50 min fee

Moving Permit Fee:

Description	Current Amount	Proposed Amount
Over private property only	\$ 83.00	\$85.50
Over public streets	121.00	125.00
Investigation fee per hour	\$62.00	\$63.55

Plumbing Permit Fee:

Description	Current Amount	Proposed Amount
Administrative/minimum fee	\$ 55.00	\$ 56.50
Additional for each fixture opening	9.75	10.00
Miscellaneous work	1.25% of job cost	1.28% of job cost
Backflow prevention verification	\$ 24.50	\$ 26.00

Plan Review Fee:

When a building permit is required and a plan is required to be submitted, a plan checking fee shall be paid. Plan checking fees for all buildings, except for construction costs in R-1 and R-2 zones which do not involve new single family structures and are of less than seven thousand dollars (\$7,000.00), shall be sixty five percent (65%) of the building permit fee as set forth in Section 901.06 of this chapter, except as modified in M.S.B.C. Section 1300. (Ord. 1110, 4-13-1992)

The plan review fees specified are separate fees from the permit fees and are in addition to the permit fees.

When submittal documents are incomplete or changed so as to require additional plan review or when the project involves deferred submittal items an additional plan review fee shall be charged.

Expiration of plan review. Applications for which no permit is issued within 180 days following the date of application shall expire by limitation, and plans and other data submitted for review may thereafter be returned to the applicant or destroyed by the building official. The building official may extend the time for action by the applicant for a period not exceeding 180 days on request by the applicant showing that circumstances beyond the control of the applicant have prevented action from being taken. No application shall be extended more than once. In order to renew action on an application after expiration, the applicant shall resubmit plans and pay a new plan review fee.

Refund Fee:

The building official may authorize refunding of any fee paid hereunder which was erroneously paid or collected.

The building official may authorize a refunding of permit fees paid when no work has been done under a permit issued in accordance with this code.

The building official may authorize a refunding of plan review fees paid when an application for a permit for which a plan review fee has paid is withdrawn or canceled before any plan reviewing is done.

The building official shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.

Sewer Connection Permit Fee – Planning & Zoning:

Description	Current Amount	Proposed Amount
Residential	\$ 83.00	\$ 86.00
Commercial	268.00	276.00
Repair	55.00	56.50
Disconnect – residential	75.00	77.00
Disconnect – commercial	\$ 150.00	\$ 155.00

<u>Sewer Connection Permit Fee – Engineering:</u>

Description	Current Amount	Proposed Amount
Residential	\$ 5.00	\$ 5.00
Commercial	25.00	25.00
Repair	5.00	5.00
Disconnect – residential	25.00	25.00
Disconnect – commercial	75.00	75.00

Sign Permit Fee:

Utilize building permit fee schedule. No plan review fee

Description	Current Amount	Proposed Amount
Minimum fee	\$ 55.00	\$ 55.00

<u>Swimming Pool Permit Fee – Planning & Zoning:</u>

Description	Current Amount	Proposed Amount
Residential pool	\$ 188.00	\$ 194.00
	Utilize building	Utilize building
Commercial pool	Permit fee	Permit fee

<u>Swimming Pool Permit Fee – Engineering:</u>

Description	Current Amount	Proposed Amount
Residential pool	\$ 15.00	\$ 15.00
Commercial pool	-	-

Water Connection Permit Fee – Planning & Zoning:

Description	Current Amount	Proposed Amount
Residential	\$ 83.00	\$ 86.00
Commercial	270.00	276.00
Repair	55.00	56.50
Disconnect – residential	75.00	77.00
Disconnect – commercial	\$ 150.00	\$ 155.00

Water Connection Permit Fee – Engineering:

Description	Current Amount	Proposed Amount
Residential	\$ 5.00	\$ 5.00
Commercial	25.00	25.00
Repair	5.00	5.00
Disconnect – residential	25.00	25.00
Disconnect – commercial	75.00	75.00

<u>Residential Land Use Permit Fee (Fences, Walls, Sheds, Driveways, Draintile System) – Planning & Zoning:</u>

Description	Current Amount	Proposed Amount
Driveway permits	\$ 44.00	\$ 44.50
Fence permits – residential	78.00	80.00
Fence permits - commercial	78.00	Use Permit Fee
		Schedule
Shed permits	63.00	65.00
Drain tile	104.00	107.00
Other – utilize building permit fee schedule		
Minimum fee	\$ 44.00	\$ 45.50

Miscellaneous Fees:

Description	Current Amount	Proposed Amount
Minimum roofing fee	\$ 108.00	\$ 110.00
Minimum window replacement fee	81.00	83.50
Minimum siding replacement fee	81.00	83.50
Administrative fee for abatement per hour	62.00	63.55
Wood burning fireplace	81.00	83.50
Verification of state contracting license	7.00	5.00
Replacement inspection card	19.00	20.00
Re-stamping job site plan sets	30.00	30.00
Certificate of Occupancy – conditional	30.00	30.00
Certificate of Occupancy – full	19.00	20.00
Certificate of Occupancy – copy	8.00	10.00
City contractor license fee	84.00	86.00
Administrative fee – R1 or R2 zones	62.00	63.55
Administrative fee – other zones	62.00	63.55
Footing/foundation permits – residential	91.00	94.00
Footing/foundation permits – commercial	416.00	428.00
Construction deposit – residential	780.00	800.00
Construction deposit – commercial	3,848.00	3,950.00
SAC Admin Fee	15.00	16.00
Lead Abatement License Fee	-	5.00
Property Age Verification Fee	-	5.00
Outdoor Display Permit Fee	40.00	40.00
City Code Noise Deviation Fee	\$ -	\$ 500.00

City of Roseville 2011 Fee Schedule Community Development Department Permit and Miscellaneous Fees

Item/Permit	Current	Proposed Amount
City Consultant Review/Research -		•
Comm./Industrial/Multi-family land use, economic	100% of direct cost billed to	100% of direct cost
development, utility, building permit review, traffic, or	applicant	billed to applicant
development or redevelopment projects or proposals		
payable as escrow or at building permit		
Planned Units Development - Sketch Plan	\$200	\$200
Planned Unit Development – Concept Approval	500	500
Planned Unit Development – Final Approval	500	500
Planned Unit Development – Amendment	400	400
Planned Unit Development – Escrow****	2,000 minimum	\$2,000 minimum
PUD Escrow (historical data collection & analysis; site	Staff hourly rate/1.9 times per	Staff hourly rate/1.9
plan & survey review & analysis; city approval	hour. \$50.00 per hour	times per hour. \$50.00
analysis; letter creation)	minimum	per hour minimum
Rezoning of Project Site or Parcel**	600	600
Zoning Code Text Amendment**	600	600
Vacation of Right-of-Way**	300	300
Vacation of Easement**	300	300
Comprehensive Plan – Text Amendment**	825	825
Comprehensive Plan – Designation Amendment**		
	825	825
Conditional Use - Residential**	300	300
Conditional Use - Commercial**	600	600
Conditional Use Escrow – Commercial****	1,000 minimum	1,000 minimum
Subdivision – Escrow****	1,500 minimum	1,500 minimum
Subdivision Escrow (historical data collection &	Staff hourly rate/1.9 times per	Staff hourly rate/1.9
analysis; site plan & survey review & analysis; city	hour. \$50.00 per hour	times per hour. \$50.00
approval analysis; letter creation)	minimum	per hour minimum
Subdivision – Minor**	500	500
Subdivision – Preliminary Plat	500	500
Subdivision - Final Plat	500	500
Variance - Residential**	300	300
Variance - Commercial**	400	400
Interim Use**	600	600
Interim Use extension**	150	150
Setback Permit Administrative	100	100
Zoning Compliance Letter (historical data collection &	Staff hourly rate/1.9 times per	Staff hourly rate/1.9
analysis; site plan & survey review & analysis; city	hour. \$50.00 per hour	times per hour. \$50.00
approval analysis; letter creation)	minimum	per hour minimum
Desidential Veriance Ameril Est	250	250
Residential Variance Appeal Fee	250	250
Commercial Variance Appeal Fee	275	275
Master Sign Plan – residential	250	250
Master Sign Plan – commercial	350	350
Extra Mailing Cost (for mailing notices when more	0.45 and	0.45 0001-
than 50 are required) Tay Ingrament Finance (actablishment of district or	0.45 each	0.45 each
Tax Increment Finance (establishment of district or	\$15,000 deposit – minimum	\$15,000 deposit –
review of proposal, including city consultants)	fee plus consultants fees	minimum fee plus
Planning Commission Agandes/Ween (mailed)	10.00*	consultants fees
Planning Commission Agendas/Year (mailed)	10.00* 15.00*	10.00*
Planning Commission Minutes/Year (mailed)		15.00*
Comprehensive Plan CD	20.00*	20.00*

Zoning Code CD	20.00*	20.00*
Research Staff Time	Staff hourly rate/1.9 times per	Staff hourly rate/1.9
	hour. \$50.00 per hour	times per hour. \$50.00
	minimum	per hour minimum
Copying	\$.25/sheet	\$.25/sheet
Maps*** – 8 ½ x 11 (black and white) – existing PDF		
maps	No Charge*	No Charge*
Maps – 8 ½ x 11 (color) – existing PDF maps	1.00*	1.00*
Maps – 11 x 17 (color) – existing PDF maps	2.00*	2.00*
Maps – 17 x 22 (color) – existing PDF maps	10.00*	10.00*
Maps – 22 x 34 (color) – existing PDF maps	20.00*	20.00*
Maps – 34 x 44 (color) – existing PDF maps	40.00*	40.00*
City Address Book (11x17)* – existing PDF maps	100.00 per book*	100.00 per book*
City Address Book on CD	10.00 per disk*	10.00 per disk*
Digital Data (copied to customer disk)		-
- Contours (half sections, 1996 data)	\$92.00 per file+\$10.00 CD	\$92.00 per file+\$10.00
- Ortho photography (half section, 1996 data)	\$8.00 per file+\$10.00 CD	CD
All other base data (parcels, planimetric) and aerial		\$8.00 per file+\$10.00
imagery cannot be sold due to license restrictions.		CD
Please contact the City on 763-792-7075 for		
distribution information		
1996 Physical features digital data – entire city on	650.00+10.00 CD	650.00+10.00 CD
AutoCAD file		
1996 Aerial photo map on blue line paper (other pre	8.00/1/2 section	8.00/1/2 section
1996 aerials available)		
1996 Aerial photo with contours paper (other pre 1996	100.00/1/2 section	100.00/1/2 section
aerials/contours available)		
Mailing labels "current resident"	45.00*	45.00*
Legal Notice mailing label – "fee owner"	45.00*	45.00*

- * Free/no charge on internet city home page and available for review at library and city hall
- ** If multiple requests (such as a subdivision, a variance, and a conditional use permit) are part of one application, City charges only for most expensive permit application
- *** Maps/data that are to be created as custom requests are to be charged at a time and materials rate. (GIS Coordinator hourly rate times 1.9 multiplier)
- **** The amount listed under the PUD, CU, and Subdivision Escrow is the minimum amount required for the application. A higher amount, as determined by the City, may be required for projects that will take a significant amount of time.

Electrical Permit Fees

A. Minimum fee for each separate inspection of an installation, replacement, alteration or repair is limited to one inspection only:

Current Amount	Proposed Amount
\$ 35.00	\$ 35.00

B. Services, changes of service, temporary services, additions, alterations or repairs on either primary or secondary services shall be computed separately:

Description	Current Amount	Proposed Amount
0 to 300 amp	\$50.00	\$ 50.00
301 to 400 amp	58.00	58.00
401 to 500 amp	72.00	72.00
501 to 600 amp	86.00	86.00
601 to 800 amp	114.00	114.00
801 to 1,000 amp	142.00	142.00
1,001 to 1,100 amp	156.00	156.00
1,101 to 1,200 amp	170.00	170.00
Add \$14 for each add'l 100 amps		

C. Circuits, installation of additions, alterations, or repairs of each circuit or subfeeder shall be computed separately, including circuits fed from sub-feeders and including the equipment served, except as provided for in (D) through (K):

Description	Current Amount	Proposed Amount
0 to 30 amp	\$ 8.00	\$ 8.00
31 to 100 amp	10.00	10.00
101 to 200 amp	15.00	15.00
201 to 300 amp	20.00	20.00
301 to 400 amp	25.00	25.00
401 to 500 amp	30.00	30.00
501 to 600 amp	35.00	35.00
601 to 700 amp	40.00	40.00
Add \$5 for each add'l 100 amps		_

D. Maximum fee for single-family dwelling shall not exceed \$150.00 if not over 200-ampere capacity. This includes service, feeders, circuits, fixtures and equipment. The maximum fee provides for not more than two rough-in inspections and the final inspection per dwelling. Additional inspections are at the re-inspection rate.

- **E.** Maximum fee on an apartment building shall not exceed \$70.00 per dwelling unit. A two-unit dwelling (duplex) maximum fee per unit as per single-family dwelling.
- **F.** The maximum number of 0 to 30 ampere circuits to be paid on any one athletic field lighting standard is ten.
- **G.** In addition to the above fees:
 - 1) A charge of \$4.00 will be made for each street lighting standard.
 - 2) A charge of \$7.00 will be made for each traffic signal standard. Circuits originating within the standard will not be used when computing fees.
- H. In addition to the above fees, all transformers and generators for light, heat and power shall be computed separately at \$8.00 plus \$.40 per KVA up to and including 100 KVA. 101 KVA and over at \$.30 per KVA. The maximum fee for any transformer or generator in this category is \$80.00.
- In addition to the above fees, all transformers for signs and outline lighting shall be computed at \$8.00 for the first 500 VA or fraction thereof per unit, plus \$.70 for each additional 100 VA or fraction thereof.
- **J**. In addition to the above fees, unless included in the maximum fee filed by the initial installer, remote control, signal circuits and circuits of less than 50 volts shall be computed at \$10.00 per each ten openings or devices of each system plus \$5.00 for each additional ten or fraction thereof.
- **K**. In addition to the above fees, the inspection fee for each separate inspection of a swimming pool shall be computed at \$35.00. Reinforcing steel for swimming pools requires a rough-in inspection.
- **L.** For the review of plans and specifications of proposed installations, there shall be a minimum fee of \$150.00 up to and including \$30,000 of electrical estimate, plus 1/10 of 1% on any amount in excess of \$30,000 to be paid by permit applicant.
- **M.** When re-inspection is necessary to determine whether unsafe conditions have been corrected and such conditions are not subject to an appeal pending before any Court, a re-inspection fee of \$35.00 may be assessed in writing by the Inspector.
- **N.** For inspections not covered herein, or for requested special inspections or services, the fee shall be \$35.00 per man hour, including travel time, plus \$.25 per mile traveled, plus the reasonable cost of equipment or material consumed. This section is also applicable to inspection of empty conduits and such jobs as determined by the City.

O. For inspection of transient projects, including but not limited to, carnivals and circuses, the inspection fees shall be computed as follows:

Power supply units according to Item "B" of fee schedule. A like fee will be required on power supply units at each engagement during the season, except that a fee of \$35.00 per hour will be charged for additional time spent by the Inspector if the power supply is not ready for inspections as required by law.

Rides, Devises or Concessions: Shall be inspected at their first appearance of the season and the inspection fee shall be \$35.00 per unit.

P. The fee is doubled if the work starts before the permit is issued.