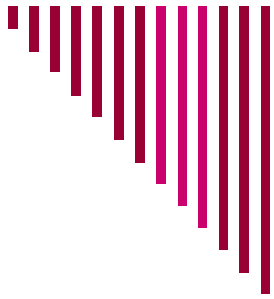


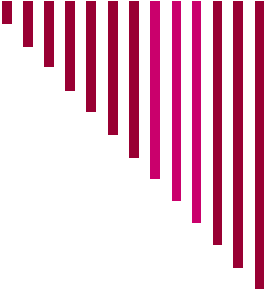


**Report to the
City of Roseville
February 2011**



The solution to adult problems tomorrow depends in large measure upon how our children grow up today.”

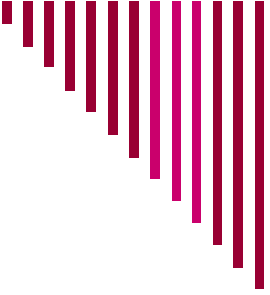
Margaret Mead



About NYFS

Preparing youth and families for healthy lives

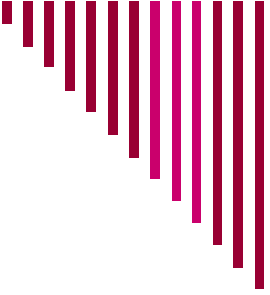
- Primary population 5-21 year olds
 - Serve 4,000 youth & families annually
 - \$4.280 million annual budget
 - 56 full time staff
 - 160 volunteers/interns
-



About NYFS

- Mental Health Counseling
 - Community Social Work
- Youth Development
 - Senior Chore
- Day Treatment for Youth

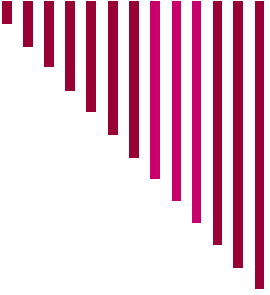
www.nyfs.org



About NYFS

Mental Health Counseling

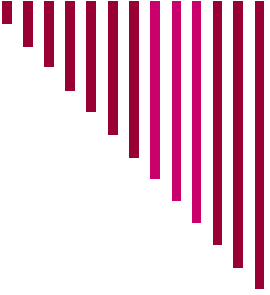
- Rule 29 Clinic
 - Children, youth , adults
 - Solution Oriented
 - Basic Needs
-



About NYFS

Youth Development

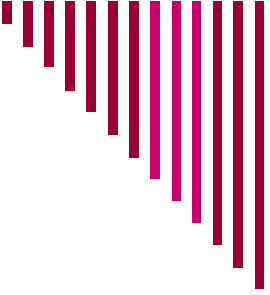
- Diversion
 - Contract
 - “just say no”
 - Youth Employment
 - Positive work habits
 - Job seeking skills
-



About NYFS

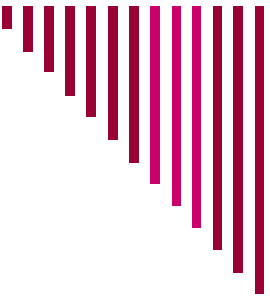
Senior Chore

- Independent Living
 - Seasonal
 - Ongoing upkeep
 - Special Projects
-



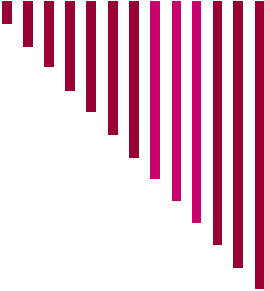
What your support buys

- Services for residents are assured
 - Strong community
 - Leverage outside resources
-



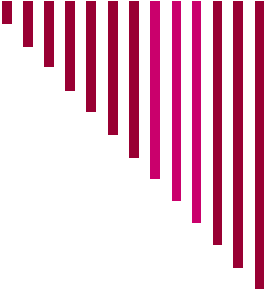
2009-2010 Service Summary

Contracted Services	#	2009	#	2010
Counseling	57	\$76,500	66	\$67,500
Diversion	55	\$18,700	43	\$16,130
Youth Employment	1	\$2,250	4	\$9,000
Senior Chore (y/s)	6/27	\$20,420	4/37	\$26,920
Cost of Contracted	146	\$117,870	154	\$119,550
City Contract		\$50,439		\$49,733
Cost of Non Contracted	49	\$156,115	36	\$197,735



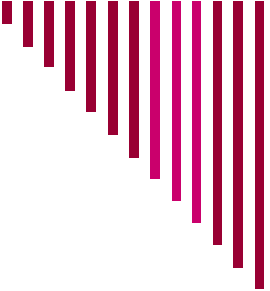
Highlights

- Utility of Discovery Center
 - Improved efficiencies
 - Enhanced programs
-



Trends

- More Diverse
 - Achievement Gap
 - Younger onset – more severe
 - More with less
-



NYFS Partnerships

- **Communities**

Arden Hills, Falcon Heights, Little Canada, Mounds View, New Brighton, North Oaks, Roseville, Shoreview, St. Anthony

- **School Districts**

Centennial, Columbia Heights, Mounds View, North St. Paul/Maplewood/Oakdale, Roseville Area, St. Anthony/New Brighton, Spring Lake Park, White Bear Lake Area

- **Collaborations**

Minnesota Youth Intervention Program Association, North Suburban Gavel Club, Ramsey County Children's Mental Health Collaborative, Roseville Rotary, Shoreview/Arden Hills Rotary, St. Anthony-New Brighton Family Service Collaborative, Suburban Ramsey Family Collaborative, Twin Cities North Chamber of Commerce

- **Faith Community**

- **Businesses**
