

City Council Agenda

Monday, April 25, 2011 6:00 p.m.

City Council Chambers

(Times are Approximate)

6:00 p.m.	1.	Roll Call
		Voting & Seating Order for April: Willmus, McGehee, Pust Johnson, Roe
6:02 p.m.	2.	Approve Agenda
		ss Lake Water Management Organization Board erviews
6:05 p.m.	Stev	ve Barrett
6:15 p.m.	Reb	ecca Galkiewicz
6:25 p.m.	Kur	t LaBresh
6:35 p.m.	3.	Public Comment
	4.	Council Communications, Reports and Announcements
6:40 p.m.	5.	Recognitions, Donations and Communications
		a. Proclaim May Asian Pacific American Heritage Month
6:45 p.m.	6.	Approve Minutes
		a. Approve Minutes of April 18, 2011 Meeting
6:50 p.m.	7.	Approve Consent Agenda
		a. Approve Payments
		b. Receive IR2025 Update
		c. Receive Shared Services Report
		d. Receive Grant Application Report
		e. Approve Recreation Agreement with the City of Lauderdale
6:55 p.m.	8.	Consider Items Removed from Consent
	9.	General Ordinances for Adoption

10. Presentations

a. Ramsey County Commissioner Jan Parker 7:00 p.m. 11. Public Hearings 7:15 p.m. a. Public Hearing to Consider Amending City Code Chapter 302 to Allow for a Brewery and Off-Sale Retailing Liquor License **12. Business Items (Action Items)** 7:25 p.m. a. Consider an Ordinance Amending City Code Chapter 302 to Allow for a Brewery and Off-Sale Retailing Liquor License 7:30 p.m. b. Consider a Resolution Approving AEON's Request for a Public Easement Vacation and a Motion Approving a Planned Unit Development Agreement Amendment 7:50 p.m. c. Consider a Resolution Denying the Request by Yellow Dog Holdings, LLC for Approval of a Pawn Shop as a Conditional Use at 2057 Snelling Avenue d. County Road C-2 Traffic Study Update 8:10 p.m. e. Consider Parks and Recreation Position Adjustment 8:30 p.m. 13. Business Items – Presentations/Discussions 8:40 p.m. a. Report on Staff Program Listing Prioritization Results 9:00 p.m. b. Discuss 2011 County Assessor's Property Value Changes for 2012 and Preliminary Tax Base Change c. Discuss Ordinance Amending Chapter 706 Forestation 9:10 p.m. Control 9:20 p.m. d. Continue Discussion regarding Mechanism for Regulating **Accessory Dwelling Units** e. Discuss City Council and Commission Agenda Packet 9:30 p.m. Preparation and Distribution 9:40 p.m. f. Discuss City Council Attendance at League of Minnesota Cities Annual Conference 9:45 p.m. 14. City Manager Future Agenda Review 9:50 p.m. **15. Councilmember Initiated Items for Future Meetings** a. Discuss Resolution of Support requiring Xcel to Provide Specific Information relating to Power Outages in Specific

Roseville Neighborhoods

10:00 p.m. **16. Adjourn**

Council Agenda - Page 3

Some Upcoming Public Meetings......

Tuesday	Apr 26	6:30 p.m.	Public Works, Environment & Transportation Commission
Thursday	Apr 28	5:00 p.m.	Grass Lake Water Management Organization
Tuesday	May 3	6:30 p.m.	Parks & Recreation Commission
Wednesday	May 4	6:30 p.m.	Planning Commission
Monday	May 9	6:00 p.m.	City Council Meeting
Tuesday	May 10	6:30 p.m.	Human Rights Commission
Wednesday	May 11	6:30 p.m.	Ethics Commission
Monday	May 16	6:00 p.m.	City Council Meeting
Tuesday	May 17	6:00 p.m.	Housing & Redevelopment Authority
Monday	May 23	6:00 p.m.	City Council Meeting

All meetings at Roseville City Hall, 2660 Civic Center Drive, Roseville, MN unless otherwise noted.

REQUEST FOR COUNCIL ACTION

Date: April 25, 2011

GLWMO Interviews

Department Approval

City Manager Approval

Item Description:

Grass Lake Watershed Organization Interviews

1 BACKGROUND

- 2 The Grass Lake Water Management Organization Board (GLWMO) is a joint powers
- 3 organization that is responsible for storm water management within Grass Lake Watershed.
- A five-member voluntary board appointed by the Roseville and Shoreview City Council governs
- 5 GLWMO. Members serve three-year terms with two members from Roseville and two from
- 6 Shoreview. Appointment of the fifth member is rotated between the two cities.
- Joan Manzara recently resigned so Roseville has a vacancy for a term that expires December 31,
- 8 2012.
- 9 The City received applications from Steve Barrett, Rebecca Galkiewicz and Kurt LaBresh for the
- 10 vacancy.

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REQUESTED COUNCIL ACTION

13 Interview three candidates for the GLWMO.

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Prepared by: William J. Malinen
Attachments: A: Applications

GLWMO Barrett Online Form Submittal Commission Application.txt

From: support@ci vi cpl us. com

Sent: Sunday, April 10, 2011 10:41 AM To: Carolyn Curti; Margaret Driscoll

Subject: Online Form Submittal: Commission Application

The following form was submitted via your website: Commission Application

Please check commission applying for: Grass Lake Water Management Organization

If other, please list name:

This application is for:: New Term

If this is a student application, please list your grade:

Name:: Steve Barrett

Address:: 661 Grandview Ave

City, State, Zip: Roseville, MN 55113

Phone Number:: 651-484-1103

Email address:: ccbarrett21@usfamily.net

How many years have you lived in Roseville?: 16

Work Experience (especially as it relates to the Commission/Board for which you are applying): I am a Civil Engineer with the Mn Dept of Transportation. The past 12 years I have worked as a construction engineer, and I currently work as a Resident Engineer in charge of administration and inspection of state highway projects in the Metro area. My main project the past four years has been the Crosstown Commons reconstruction in Minneapolis. Before working in construction, I spent four years as a Water Resources Design Engineer in the Mn/DOT Central Office Hydraulics section.

Throughout my career at Mn/DOT, I have always been interested in environmental and water resources issues. The Crosstown project is the largest highway project in Minnesota history, and I am proud of the environmental protection we achieved during its construction. Construction involved working adjacent to and protecting Minnehaha Creek, as well as several small lakes and wetlands. Throughout the four years of construction we have been able to maintain good working relationships with the Watershed District and MPCA. I am working on incorporating some of the environmental lessons we learned on the Crosstown project into the construction specifications of future projects statewide.

Education:: BS Civil Engineering, University of MN 1991 MS Civil Engineering, University of MN 1995

Civic and Volunteer Activities (Past and Present):: Coach, Roseville Area Hockey Association, Team Manager, North Suburban Soccer Association Cub Scout Den Leader, Pack 31 (past)

Please state your reasons for wanting to serve on the Commission/Board:: I have a strong interest in water quality and I see this as an opportunity to have a postive impact on the community that I live in. Our family boats, swims and fishes in Lake Owasso and I believe the lake is a tremendous assest to our city. I would thoroughly enjoy the opportunity to improve the lake and maintain it for future generations.

GLWMO Barrett Online Form Submittal Commission Application.txt What is your view of the role of this Commission/ Board?: I believe this organization exists to oversee its watershed management plan and work with other government agencies to ensure that the plan is followed. It is also important for the organization to evaluate how well the watershed is doing by periodically collecting environmental data. The role of the board is to guide the organization and ensure that the actions of the organization are consistent with its mission.

Any further information you would like the City Council to consider or that you feel is relevant to the appointment or reappointment you are seeking.:

I understand that information provided in this application may be distributed by the City to the public including, but not limited to, being posted on the City of Roseville website. I agree to waive any and all claims under the Minnesota Government Data Practices Act, or any other applicable state and federal law, that in any way related to the dissemination to the public of information contained in this application that would be classified as private under such laws. I understand that I may contact the responsible authority for the City of Roseville if I have any questions regarding the public or private nature of the information provided.: Yes

Occasionally City staff gets requests from the media or from the public for ways to contact Commission members. The Commission roster is periodically made available. Please indicate which information the City may release to someone who requests it or that may be included on the Commission roster. Under MN Statute §12.601. subd. 3(b), either a telephone or electronic mail address (or both) where you can be reached must be made available to the public. Please indicate at least one phone number or one email address to be available to the public, and fill in the corresponding information in the below.: Home Phone Number, Preferred Email Address

Home Phone: 651-484-1103

Work Phone : Cell Phone:

Preferred Email Address: ccbarrett21@usfamily.net

I have read and understand the statements on this form, and I hereby swear or affirm that the statements on this form are true. : Yes

Additional Information:

Form submitted on: 4/10/2011 10:40:38 AM

Submitted from IP Address:

Referrer Page: No referrer - Direct link

Form Address: http://www.cityofroseville.com/forms.aspx?FID=237

Rebecca Galkiewicz 1023 Woodlynn Avenue Roseville, MN 55113

Work Experience

30 years as an environmental health specialist/industrial hygienist in industry and academia, including 12 years at 3M, 10 years at Unisys, and 3 years at the University of Massachusetts

Education:

BA in Biology, Brown University, Providence RI MS in Public Health (Environmental Health), University of Massachusetts, Amherst MA

Civic and Volunteer Activities (Past and Present):

Girl Scouts

church choir and leadership

St. Paul's Family Resources Foundation - board member

Please state your reasons for wanting to serve on the Commission/Committee/Task Force:

I have a professional and academic background in environmental health and a personal interest in environmental protection. I visit the Grass Lake area frequently for biking, skiing, and hiking. I believe in the importance of preserving and restoring natural areas for the benefit of both the wildlife that make a home there and the people who visit.

What is your view of the role of this Commission/ Committee/Task Force?

To work with the Grass Lake neighbors and the towns to educate on and encourage environmental responsibility. The Commission acts to investigate and mediate problems.

Any further information you would like the City Council to consider or that you feel is relevant to the appointment you are seeking.

I understand that the City will not publish my phone or fax numbers or email address without my authorization and do hereby allow the City to publish (check all that apply).

None checked

GLWMO LaBresh Online Form Submittal Commission Application.txt

From: support@civicplus.com

Sent: Thursday, April 14, 2011 8:40 PM To: Carolyn Curti; Margaret Driscoll

Subject: GLWMO/LaBresh Online Form Submittal: Commission Application

The following form was submitted via your website: Commission Application

Please check commission applying for: Grass Lake Water Management Organization

If other, please list name:

This application is for:: New Term

If this is a student application, please list your grade:

Name:: Kurt V LaBresh

Address:: 705 Heinel Circle

City, State, Zip: Roseville, MN 55113

Phone Number:: 651-276-5171

Email address:: klabresh@comcast.net

How many years have you lived in Roseville?: 25

Work Experience (especially as it relates to the Commission/Board for which you are applying): Research and Diagnostics, inc. Product Development Scientist/Molecular Biology, Cloning and Sequencing Manager, and Computational Biologist.

University of Minnesota Genetics and Cellular Biology Department Scientist/Molecular Biology.

University of Minnesota Institute of Human Genetics Department Scientist/Molecular Biology.

Education:: 3 years study of Engineering only to change gears and obtain a BS in Genetics and Cellular Biology.

4 years of graduate classes (did not finish the degree program).

independent study of Bioinformatics and Computational Biology.

Civic and Volunteer Activities (Past and Present):: Volunteered (except for all the pizza that we could eat) at the University of Minnesota Fisheries Department during the short spawning season fertilizing and micro-injecting eggs. Volunteer Molecular Biology Cloning for the Minnesota Transgenic Fish Projects.

Vin Weber campaign volunteer.

Student representative for the University of Minnesota Technical Workers union negotiations with $\ensuremath{\mathsf{AFSCME}}$.

University of Minnesota St. Paul Board of Governors.

Biology Colloquium Leader University of Minnesota St. Paul.

Officer at Triangle Professional Fraternity University of Minnesota.

GLWMO LaBresh Online Form Submittal Commission Application.txt

Please state your reasons for wanting to serve on the Commission/Board:: I live on Lake Owasso in Roseville. I grew up on Lake Minnetonka and the surfed the beeches of Southern California.

My children are in college now and I have time to volunteer and become more involved in our local community.

My wife and I are both biologists and I would welcome the opportunity to be involved in environmental issues, watershed management and getting back to community service oriented projects.

What is your view of the role of this Commission/ Board?: Open minded discussion. Integrating my engineering, biological science, environmental, and information technology in any way that would be helpful.

Any further information you would like the City Council to consider or that you feel is relevant to the appointment or reappointment you are seeking.:

I understand that information provided in this application may be distributed by the City to the public including, but not limited to, being posted on the City of Roseville website. I agree to waive any and all claims under the Minnesota Government Data Practices Act, or any other applicable state and federal law, that in any way related to the dissemination to the public of information contained in this application that would be classified as private under such laws. I understand that I may contact the responsible authority for the City of Roseville if I have any questions regarding the public or private nature of the information provided.: Yes

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Home Phone : Work Phone :

Cell Phone: 651-276-5171

Preferred Email Address: klabresh@comcast.net

I have read and understand the statements on this form, and I hereby swear or affirm that the statements on this form are true. : Yes

Additional Information:

Form submitted on: 4/14/2011 8:40:25 PM

Submitted from IP Address:

No referrer - Direct link

Form Address: http://www.cityofroseville.com/forms.aspx?FID=237

Date: 4/25/11

Item: 5.a



Asian Pacific American Heritage Month May 2011

Whereas: The month of May commemorates the first Japanese immigrants to the United States on May 7, 1843, and the transcontinental railroad completion on May 10, 1869 (Golden Spike Day); and

Whereas: In 1978, President Jimmy Carter signed a Joint Resolution designating the first week of May as Asian Pacific Heritage Week, and in 1990 President George Bush signed a Resolution expanding the holiday to the entire month of May; and

Whereas: From the early 1800s to today, Asian and Pacific peoples have made lasting contributions to and have played a vital role in the development of the United States; and

Whereas: Roseville recognizes Asian Pacific American Heritage Month's 2011 theme of "Leadership, Diversity, Empowerment and Beyond;" and

Whereas: Asian Pacific Americans bring a rich cultural heritage representing many languages, ethnicities and religious traditions to our society; and

Whereas: Asian and Pacific Americans have provided leadership, diversity and harmony to the arts, sciences and humanities and society; and

Whereas: More than seven percent of Roseville residents are of Asian Pacific American descent; and

Whereas: Diversity represents one of our greatest strengths, and we must strive to ensure that all Americans have the opportunity to reach their full potential. By recognizing the accomplishments and contributions of Asian Pacific Americans, Roseville celebrates the importance of inclusion in building a better future for all our citizens.

Now, Therefore Be It Resolved, that the City Council hereby declare May 2011 to be Asian Pacific American Heritage Month in the City of Roseville, County of Ramsey, State of Minnesota, U.S.A.

In Witness Whereof, I have hereunto set my hand and caused the Seal of the City of Roseville to be affixed this 25th day of April 2011.

Mayor Daniel J. Roe

D. I. a. 4 / 0.5 / 1.1
Date: 4/25/11
Item: 6.a
Approve 4/28/11 Minutes
No Attachment

REQUEST FOR COUNCIL ACTION

Date: 4/25/2011 Item No.: 7.a

Department Approval

City Manager Approval

Cttyl K. mill

Item Description: Approval of Payments

BACKGROUND

State Statute requires the City Council to approve all payment of claims. The following summary of claims has been submitted to the City for payment.

Check Series #	Amount
ACH Payments	\$60,785.65
62204-62269	\$68,728.92
Total	\$129,514.57

A detailed report of the claims is attached. City Staff has reviewed the claims and considers them to be appropriate for the goods and services received.

POLICY OBJECTIVE

9 Under Mn State Statute, all claims are required to be paid within 35 days of receipt.

O FINANCIAL IMPACTS

All expenditures listed above have been funded by the current budget, from donated monies, or from cash

12 reserves.

5

13 STAFF RECOMMENDATION

14 Staff recommends approval of all payment of claims.

15 REQUESTED COUNCIL ACTION

Motion to approve the payment of claims as submitted

18 Prepared by: Chris Miller, Finance Director

19 Attachments: A: n/a

20

17

Accounts Payable

Checks for Approval

User: mary.jenson

Printed: 4/20/2011 - 9:21 AM

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	04/14/2011	Recreation Fund	Operating Supplies	Ya Ya Favormart-ACH	Tableclothes	376.03
0	04/14/2011	Recreation Fund	Use Tax Payable	Ya Ya Favormart-ACH	Sales/Use Tax	-24.19
0	04/14/2011	P & R Contract Mantenance	Training	MTI- ACH	Irrigation Class-Sullivan	130.00
0	04/14/2011	General Fund	Training	Atom Training-ACH	LEMA Training-Baker	50.00
0	04/14/2011	General Fund	Vehicle Supplies	Holiday-ACH	Fuel	22.19
0	04/14/2011	P & R Contract Mantenance	Training	Mn Recreation & Park-ACH	Playground Safety Inspector Course	525.00
0	04/14/2011	Telecommunications	Operating Supplies	S & T Office Products-ACH	Office Supplies	37.47
0	04/14/2011	General Fund	Operating Supplies	Frattallones-ACH	Elbows, Pipes	47.80
0	04/14/2011	Recreation Fund	Miscellaneous Expense	Panda Garden Buffet-ACH	No Receipt	25.00
0	04/14/2011	P & R Contract Mantenance	Miscellaneous	MN Horticulture-ACH		55.00
0	04/14/2011	General Fund	Training	Online Training-ACH	Diversity, Harassment Training-Malin	40.00
0	04/14/2011	Police Forfeiture Fund	Professional Services	Huberts-ACH	Food During Sgt Levendoski's Hospit	61.06
0	04/14/2011	Police Forfeiture Fund	Professional Services	Old Spaghetti-ACH	Food During Sgt Levendoski's Hospit	41.19
0	04/14/2011	Police - DWI Enforcement	Miscellaneous Expense	HCMC Cafeteria-ACH	No Receipt	4.95
0	04/14/2011	Police - DWI Enforcement	Miscellaneous Expense	Pizza Luce-ACH	No Receipt	14.39
0	04/14/2011	Community Development	Transportation	Frontier Airlines-ACH	Air Travel-Trudgeon	307.80
0	04/14/2011	License Center	Computer Equipment	ECR Software-ACH	USB Security Dongle	65.62
0	04/14/2011	License Center	Use Tax Payable	ECR Software-ACH	Sales/Use Tax	-4.22
0	04/14/2011	General Fund	Operating Supplies	Fastenal-ACH	Steel Banded Earmuff	59.00
0	04/14/2011	General Fund	Operating Supplies	Beisswenger's Hardware-ACH	Couplings	11.55
0	04/14/2011	P & R Contract Mantenance	Operating Supplies	North Hgts Hardware Hank-ACH	Fasteners, Light Bulbs	42.85
0	04/14/2011	Recreation Fund	Operating Supplies	Rainbow Foods-ACH	HANC Open House Supplies	27.96
0	04/14/2011	Recreation Fund	Operating Supplies	Fed Ex Kinko's-ACH	HANC Open House Supplies	38.57
0	04/14/2011	General Fund	Memberships & Subscriptions	MN GFOA-ACH	Membership Renewal-Davitt, Nutzma	120.00
0	04/14/2011	Police - DWI Enforcement	Professional Services	Grumpy's Grill-ACH	Food During Sgt Levendoski's Hospit	39.27
0	04/14/2011	General Fund	Office Supplies	S & T Office Products-ACH	Office Supplies	36.25
0	04/14/2011	General Fund	Professional Services	Data East GIS-ACH	GIS Service	106.92
0	04/14/2011	Community Development	Memberships & Subscriptions	Data East GIS-ACH	GIS Service	106.91
0	04/14/2011	Housing & Redevelopment Agency	Printing	Victory Corps-ACH	Retractor, Banner	536.47
0	04/14/2011	General Fund	Operating Supplies	Newegg.Com-ACH	Fire Station #3 TV	288.55
0	04/14/2011	General Fund	209001 - Use Tax Payable	Newegg.Com-ACH	Sales/Use Tax	-18.56
0	04/14/2011	Water Fund	Operating Supplies	North Hgts Hardware Hank-ACH	Staple Gun, Belt Hook	54.16
0	04/14/2011	Recreation Fund	Office Supplies	Target- ACH	ADH Remover	4.68
0	04/14/2011	General Fund	Office Supplies	S & T Office Products-ACH	Office Supplies	14.11

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	04/14/2011	General Fund	Operating Supplies	Gopher Plumbing-ACH	Fire Station Repair Supplies	25.61
0	04/14/2011	Information Technology	Operating Supplies	Newegg.Com-ACH	Backup System Hard Drives	479.52
0	04/14/2011	Information Technology	Use Tax Payable	Newegg.Com-ACH	Sales/Use Tax	-30.85
0	04/14/2011	P & R Contract Mantenance	Operating Supplies	Menards-ACH	Barricades	56.63
0	04/14/2011	P & R Contract Mantenance	Operating Supplies	North Hgts Hardware Hank-ACH	Duct Tape, Tray Liner	18.59
0	04/14/2011	License Center	Office Supplies	Office Depot- ACH	Office Supplies	10.69
0	04/14/2011	Recreation Fund	Operating Supplies	Target- ACH	After School Supplies	46.04
0	04/14/2011	Recreation Fund	Operating Supplies	PetSmart-ACH	Animal Care Supplies	179.35
0	04/14/2011	General Fund	Office Supplies	S & T Office Products-ACH	Office Supplies	193.86
0	04/14/2011	Golf Course	Memberships & Subscriptions	MGCSA-ACH	2011 Dues-McDonagh	115.00
0	04/14/2011	General Fund	Employee Recognition	Crown Trophy-ACH	Firefighter Recognition Supplies	415.91
0	04/14/2011	General Fund	Employee Recognition	Things Remembered-ACH	Firefighter Recognition Supplies	144.00
0	04/14/2011	License Center	Office Supplies	Target- ACH	Office Supplies	21.62
0	04/14/2011	General Fund	Employee Recognition	Party City-ACH	Firefighter Recognition Supplies	48.17
0	04/14/2011	Boulevard Landscaping	Operating Supplies	U of M CCE Online-ACH	Shade Tree Class	165.00
0	04/14/2011	General Fund	Office Supplies	Staples-ACH	Office Supplies	15.52
0	04/14/2011	General Fund	Operating Supplies	Nelsons Cheese & Deli-ACH	Lunch During K9 Interviews	27.77
0	04/14/2011	General Fund	Vehicle Supplies	PTS Tool Supply-ACH	Shop Supplies	120.12
0	04/14/2011	Boulevard Landscaping	Operating Supplies	North Hgts Hardware Hank-ACH	Sponge	7.68
0	04/14/2011	P & R Contract Mantenance	Operating Supplies	Northern Tool & Equip- ACH	Quick Lift Service	117.83
0	04/14/2011	General Fund	Operating Supplies	Amazon.com- ACH	Hydrometer	42.81
0	04/14/2011	General Fund	209001 - Use Tax Payable	Amazon.com- ACH	Sales/Use Tax	-2.75
0	04/14/2011	General Fund	Operating Supplies	Target- ACH	Anti Bacterial Wipes, Candy	24.51
0	04/14/2011	General Fund	Op Supplies - City Hall	Jimmy John's Sandwiches- ACH	Boxed Lunches	34.00
0	04/14/2011	Recreation Fund	Operating Supplies	Suburban Ace Hardware-ACH	Rope, Wire Clip	12.38
0	04/14/2011	General Fund	Employee Recognition	Cub Foods- ACH	Firefighter Recognition Supplies	47.99
0	04/14/2011	General Fund	Office Supplies	Target- ACH	Office Supplies	21.41
0	04/14/2011	Sanitary Sewer	Operating Supplies	Suburban Ace Hardware-ACH	Keys	18.15
0	04/14/2011	Golf Course	Operating Supplies	Suburban Ace Hardware-ACH	Ceiling Paint	13.90
0	04/14/2011	General Fund	Employee Recognition	Target- ACH	Firefighter Recognition Supplies	17.56
0	04/14/2011	Recreation Fund	Office Supplies	Staples-ACH	Office Supplies	108.43
0	04/14/2011	General Fund	Employee Recognition	Flowerama-ACH	Firefighter Recognition Supplies	103.25
0	04/14/2011	Recreation Fund	Operating Supplies	Discount Steel Inc-ACH	Steel Tube	4.73
0	04/14/2011	Police Forfeiture Fund	Professional Services	Sherwin Williams - ACH	Paint for Roll Call Room	231.90
0	04/14/2011	General Fund	Operating Supplies	Survey Monkey.com-ACH	Subscription Renewal	19.95
0	04/14/2011	Police Forfeiture Fund	Professional Services	Sports Imports-ACH	Ceramic Heater/Fan	63.43
0	04/14/2011	Recreation Fund	Operating Supplies	Golden Valley Spply-ACH	Fire Resistant Plastic Sheets	57.04
0	04/14/2011	Recreation Fund	Operating Supplies	Har Mar Pet Shop-ACH	Snake Food	47.01
0	04/14/2011	Water Fund	Operating Supplies	Mills Fleet Farm-ACH	Tools, Tape, Tool Bag	171.77
0	04/14/2011	P & R Contract Mantenance	Operating Supplies	Menards-ACH	Baricade Supplies	24.94
0	04/14/2011	General Fund	Operating Supplies	Suburban Ace Hardware-ACH	Bushings, Elbows	24.37
0	04/14/2011	General Fund	Employee Recognition	Michaels-ACH	Firefighter Recognition Supplies	21.43
0	04/14/2011	P & R Contract Mantenance	Operating Supplies	North Hgts Hardware Hank-ACH	Ant Killer	7.06
0	04/14/2011	Recreation Fund	Advertising	Pioneer Press-ACH	Summer Camp Advertising	49.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	04/14/2011	Recreation Fund	Operating Supplies	Home Depot- ACH	Hooks	7.47
0	04/14/2011	Recreation Fund	Operating Supplies	S&S Worldwide Arts- ACH	Preschool Supplies	17.10
0	04/14/2011	Recreation Fund	Operating Supplies	S&S Worldwide Arts- ACH	Summer Options Supplies	52.63
0	04/14/2011	Recreation Fund	Operating Supplies	S&S Worldwide Arts- ACH	Daddy/Daughter Supplies	133.59
0	04/14/2011	Recreation Fund	Use Tax Payable	S&S Worldwide Arts- ACH	Sales/Use Tax	-8.59
0	04/14/2011	Recreation Fund	Use Tax Payable	S&S Worldwide Arts- ACH	Sales/Use Tax	-3.39
0	04/14/2011	Recreation Fund	Use Tax Payable	S&S Worldwide Arts- ACH	Sales/Use Tax	-1.10
0	04/14/2011	General Fund	Miscellaneous	Target- ACH	No Receipt	1.60
0	04/14/2011	Recreation Fund	Operating Supplies	Cheetah Auto Supply-ACH	Heater Hose	7.97
0	04/14/2011	Recreation Fund	Operating Supplies	Next Day Gourmet- ACH	Volunteer Appreciation Supplies	29.47
0	04/14/2011	General Fund	Operating Supplies	Suburban Ace Hardware-ACH	Station Supplies	14.71
0	04/14/2011	Recreation Fund	Operating Supplies	Home Depot- ACH	Connectors	4.16
0	04/14/2011	General Fund	Miscellaneous	Target- ACH	No Receipt	7.52
0	04/14/2011	Recreation Fund	Operating Supplies	Superamerica-ACH	Teen Adventure Supplies	8.69
0	04/14/2011	Risk Management	Memberships & Subscriptions	Simply Easier ACORD-ACH	Renewal	99.95
0	04/14/2011	General Fund	Operating Supplies	Suburban Ace Hardware-ACH	Credit	-17.75
0	04/14/2011	Police Forfeiture Fund	Professional Services	Home Depot- ACH	Anti Icing Supplies	47.95
0	04/14/2011	General Fund	Operating Supplies	Target- ACH	Fire Station Supplies	32.12
0	04/14/2011	Community Development	Miscellaneous Expense	Chipotle- ACH	No Receipt	32.30
0	04/14/2011	Water Fund	Water Meters	McMaster-Carr-ACH	Steel Hexes, Durometer	194.73
0	04/14/2011	Water Fund	Use Tax Payable	McMaster-Carr-ACH	Sales/Use Tax	-12.53
0	04/14/2011	Recreation Fund	Professional Services	MAVA-ACH	Engaging Volunteers Webinar	10.00
0	04/14/2011	General Fund	Training	Kashiwagi Solutions-ACH	Best Value Books	168.86
0	04/14/2011	General Fund	209001 - Use Tax Payable	Kashiwagi Solutions-ACH	Sales/Use Tax	-10.86
0	04/14/2011	Recreation Fund	Operating Supplies	Cicis Pizza-ACH	Pizza	29.94
0	04/14/2011	Boulevard Landscaping	Operating Supplies	Suburban Ace Hardware-ACH	Fasteners	16.95
0	04/14/2011	Police Forfeiture Fund	Professional Services	Home Depot- ACH	Roll Call Room Supplies	13.69
0	04/14/2011	Recreation Fund	Operating Supplies	Target- ACH	Supplies	30.51
0	04/14/2011	Telecommunications	Professional Services	Penco-ACH	Foamboard	37.03
0	04/14/2011	General Fund	Training	Valentini's Supper Club-ACH	Meal During Taser Training	11.56
0	04/14/2011	General Fund	Vehicle Supplies	Buhl Short Stop-ACH	Fuel	32.06
0	04/14/2011	Information Technology	Use Tax Payable	Newegg.Com-ACH	Sales/Use Tax	384.72
0	04/14/2011	Information Technology	Use Tax Payable	Newegg.Com-ACH	Sales/Use Tax	-24.75
0	04/14/2011	Telecommunications	Operating Supplies	Office Max-ACH	Office Supplies	12.84
0	04/14/2011	Recreation Fund	Miscellaneous Expense	Family Times -ACH	No Receipt	190.00
0	04/14/2011	Boulevard Landscaping	Operating Supplies	MN Nursery & Lands-ACH	Raingarden Maintenance Supplies	60.00
				C	Check Total:	
0	04/14/2011	Telephone	Telephone	FSH Communications-LLC	Payphone Advantage	64.13
0	04/14/2011	Recreation Fund	Operating Supplies	Goodin Corp.	Gaskets	74.41
0	04/14/2011	Recreation Fund	Transportation	Jill Anfang	Mileage Reimbursement	167.28
0	04/14/2011	Internal Service - Interest	Investment Income	M&I Marshall & Ilsley Bank	Safekeeping Charges	67.50
0	04/14/2011	Community Development	Electrical Inspections	Tokle Inspections, Inc.	Electrical Inspections	3,794.80

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	04/14/2011	General Fund	211403 - Flex Spend Day Care		Dependent Care Reimbursement	424.00
0	04/14/2011	License Center	Rental	Gaughan Properties	Motor Vehicle Rent	4,585.56
0	04/14/2011	General Fund	211403 - Flex Spend Day Care		Dependent Care Reimbursement	192.31
0	04/14/2011	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	246.05
0	04/14/2011	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	586.74
0	04/14/2011	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	235.66
0	04/14/2011	Community Development	Professional Services	BKBM Engineers, Corp.	Water Tank Plan Review	195.00
0	04/14/2011	General Fund	Vehicle Supplies	Midway Ford Co	Filter	12.08
0	04/14/2011	General Fund	Vehicle Supplies	Midway Ford Co	Element	12.97
0	04/14/2011	General Fund	Vehicle Supplies	Midway Ford Co	Motor	193.27
0	04/14/2011	General Fund	Vehicle Supplies	Midway Ford Co	Motor, Relay	298.09
0	04/14/2011	Community Development	Printing	Allegra Print & Imaging	Inspection Cards	274.91
0	04/14/2011	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	Credit	-53.43
0	04/14/2011	General Fund	Minor Equipment	Factory Motor Parts, Co.	Scan Tool	826.68
0	04/14/2011	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	Battery	56.65
0	04/14/2011	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	Credit	-11.45
0	04/14/2011	General Fund	Vehicle Supplies	Napa Auto Parts	WHL WGHT, Sealer	66.88
0	04/14/2011	General Fund	Vehicle Supplies	Napa Auto Parts	WHL WGHT	43.01
0	04/14/2011	General Fund	Vehicle Supplies	Napa Auto Parts	Oil	15.98
0	04/14/2011	General Fund	Vehicle Supplies	Napa Auto Parts	Fuel Pump	49.95
0	04/14/2011	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	Rotor	123.74
0	04/14/2011	General Fund	Vehicle Supplies	MacQueen Equipment	Side Cover	168.80
0	04/14/2011	General Fund	Contract Maintenance Vehicles	Midway Ford Co	Sensor	986.06
0	04/14/2011	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	Shock Absorbers	170.23
0	04/14/2011	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	Battery	66.25
0	04/14/2011	General Fund	Vehicle Supplies	Factory Motor Parts, Co.		70.55
0	04/14/2011	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	Super Duty Pads	178.20
0	04/14/2011	General Fund	Motor Fuel	Yocum Oil	Fuel	10,861.60
0	04/14/2011	License Center	Professional Services	Quicksilver Express Courier	Courier Service	151.62
0	04/14/2011	General Fund	Op Supplies - City Hall	Davis Lock & Safe Inc	Keys	26.28
0	04/14/2011	General Fund	Operating Supplies	Metal Supermarkets	Chip Spreader Spill Shield	33.13
0	04/14/2011	Recreation Fund	Operating Supplies	Grainger Inc	Couplers, Ball Bearings	54.59
0	04/14/2011	Recreation Fund	Operating Supplies	Grainger Inc	Ball Bearings	24.58
0	04/14/2011	Recreation Fund	Operating Supplies	Eagle Clan, Inc	Toilet Tissue, Roll Towels	344.14
0	04/14/2011	General Fund	Vehicle Supplies	Emergency Automotive Tech Inc	2011 Blanket PO for Vehicle Repairs	415.75
0	04/14/2011	Information Technology	Computer Equipment	SHI International Corp	Microsoft Software Assurance through	10,302.75
0	04/14/2011	Information Technology	Computer Equipment	SHI International Corp	Microsoft Software Assurance through	16,027.02
0	04/14/2011	General Fund	Vehicle Supplies	Fastenal Company Inc.	2011 Blanket PO for Vehicle Repairs	164.07
				Ch	eck Total:	52,588.39
62204	04/14/2011	Street Construction	Dale St btw Cty C & S Owasso	BNSF Railroad Company	Permit Processing Fee	600.00
				Ch	eck Total:	600.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
62205	04/14/2011	Street Construction	Dale St btw Cty C & S Owasso	MN Pollution Control Agency	Application Fee	400.00
					Check Total:	400.00
62206	04/14/2011	Recreation Fund	Professional Services	AARP C/O Richard Key	AARP Driving Instructor	200.00
					Check Total:	200.00
62207	04/14/2011	Recreation Fund	Building Rental	Becky Abney	Damage Deposit Refund	350.00
62200	04/14/2011	Conoral Fund	Clathing	A MULT	Check Total:	350.00
62208	04/14/2011	General Fund	Clothing	Aspen Mills Inc.	Pants -	44.95
(2200	04/14/2011	C II I W A D I	D. C 1C		Check Total:	44.95
62209	04/14/2011	Solid Waste Recycle	Professional Services	Asset Recovery Corporation	Corporate Recycling Services	344.65
					Check Total:	344.65
62210	04/14/2011	General Fund	Operating Supplies	Batteries Plus, Inc.	AA Batteries	59.78
					Check Total:	59.78
62211	04/14/2011	Housing & Redevelopment Agency	Payment to Owners	Anne Bentley	Energy Audit	60.00
					Check Total:	60.00
62212	04/14/2011	Street Construction	Dale St btw Cty C & S Owasso	BNSF Railroad Company	Permit Processing Fee	600.00
					Check Total:	600.00
62213	04/14/2011	General Fund	Vehicle Supplies	Borgen Radiator	2011 Blanket PO for Vehicle Repairs	128.47
					Check Total:	128.47
62214	04/14/2011	General Fund	Vehicle Supplies	Boyer Trucks, Corp.	Switch	289.71
					Check Total:	289.71
62215	04/14/2011	Housing & Redevelopment Agency	Payment to Owners	Robert Brennan	Energy Audit	60.00
					Check Total:	60.00
62216	04/14/2011	Housing & Redevelopment Agency	Payment to Owners	Verne Burk	Energy Audit	60.00
					Check Total:	60.00
62217	04/14/2011	Recreation Fund	Professional Services	Timothy Callaghan	Ice Show Music Director	250.00
					Check Total:	250.00
62218	04/14/2011	Recreation Fund	Operating Supplies	Camco Lubricants	Camcokitoil Sample Kit	80.35

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
					Check Total:	90.25
62219	04/14/2011	Golf Course	Merchandise For Sale	Capitol Beverage Sales, LP	Beverages for Resale	80.35 95.30
					Check Total:	95.30
62220	04/14/2011	Housing & Redevelopment Agency	Payment to Owners	Thomas Carlson	Energy Audit	60.00
					Check Total:	60.00
62221	04/14/2011	Storm Drainage	Operating Supplies	Cemstone Products Co, Inc.	Concrete Blocks	288.56
					Check Total:	288.56
62222	04/14/2011	Recreation Fund	Professional Services	Champion Youth	Safety Awareness/Self Defense Instru	2,296.00
					Check Total:	2,296.00
62223	04/14/2011	General Fund	Contract Maintenance	Comcast Cable	Cable TV	13.50
					Check Total:	13.50
62224	04/14/2011	Recreation Fund	Fee Program Revenue	Sarah Conrod-Wovcha	Preschool Gymnastics Refund	39.74
62224 62224	04/14/2011 04/14/2011	Recreation Fund Recreation Fund	Collected Insurance Fee Fee Program Revenue	Sarah Conrod-Wovcha Sarah Conrod-Wovcha	Preschool Gymnastics Refund Preschool Gymnastics Refund	2.00 8.00
					Check Total:	49.74
62225	04/14/2011	Housing & Redevelopment Agency	Payment to Owners	Anath Das	Energy Audit	60.00
					Check Total:	60.00
62226	04/14/2011	Housing & Redevelopment Agency	Payment to Owners	Lester Dee	Energy Audit	60.00
					Check Total:	60.00
62227	04/14/2011	General Fund	Operating Supplies	EMP	Splints, Nitrile Gloves	347.66
					Check Total:	347.66
62228	04/14/2011	Housing & Redevelopment Agency	Payment to Owners	Aaron Feia	Energy Audit	60.00
					Check Total:	60.00
62229 62229	04/14/2011 04/14/2011	General Fund General Fund	Training 209001 - Use Tax Payable	Fire & Police Selection, Inc. Fire & Police Selection, Inc.	Fire Lieutenant, Captain Test Booklet Sales/Use Tax	1,164.94 -74.94
	. , •			The wife belowing the		
62230	04/14/2011	Information Technology	Contract Maintenance	FWR Communication Networks	Check Total: Fiber Optical Cross Connect	1,090.00 200.00
				T THE Communication Petworks	- 130. Opilea. Cross Comilec	200.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
				C	heck Total:	200.00
62231	04/14/2011	Recreation Fund	Overpayment of Program Fees	Granite City Food & Brewery	Refund Overpayment	10.00
				Cl	heck Total:	10.00
62232	04/14/2011	General Fund	Memberships & Subscriptions	IAAI	Membership Dues-Loftus	75.00
				Cl	heck Total:	75.00
62233	04/14/2011	General Fund	Memberships & Subscriptions	Intl Assn of Fire Chiefs	Membership Dues	204.00
					heck Total:	204.00
62234	04/14/2011	General Fund	Memberships & Subscriptions	IPMA-HR	Membership Dues-Bacon	105.00
					heck Total:	105.00
62235	04/14/2011	Recreation Fund	Professional Services	Gary Klingler	Family Fishing C;ass Instuctor	225.00
					heck Total:	225.00
62236	04/14/2011	Equipment Replacement Fund	Rental - Copier Machines	Konica Minolta	Copy Charges Jan-Mar	11,015.94
		21.11			heck Total:	11,015.94
62237	04/14/2011	Risk Management	Sewer Department Claims	League of MN Cities Ins Trust	LMCIT Claim #: 11076374	2,553.14
					heck Total:	2,553.14
62238	04/14/2011	General Fund	Medical Services	LexisNexis Occ. Health Solutions	Enrollment Charge	32.00
					heck Total:	32.00
62239	04/14/2011	General Fund	Contract Maint City Hall	Life Safety Systems	Fire System Emergency Call	240.00
					heck Total:	240.00
62240	04/14/2011	General Fund	First Responder Training	Mn Board of Firefighter Training & E	duca Firefighter Licensing	4,425.00
				Cl	heck Total:	4,425.00
62241	04/14/2011	General Fund	Contract Maintenance	MN Dept Labor & Industry	Fire Station #2	10.00
					heck Total:	10.00
62242	04/14/2011	Recreation Fund	Unemployment Insurance	Mn Dept of Employment & Econ Dev		663.84
62242	04/14/2011	P & R Contract Mantenance	Unemployment Insurance	Mn Dept of Employment & Econ Dev		1,722.10
62242 62242	04/14/2011	Recreation Fund	Unemployment	Mn Dept of Employment & Econ Dev		121.52
62242	04/14/2011 04/14/2011	Community Development Community Development	Unemployment Insurance Unemployment Insurance	Mn Dept of Employment & Econ Dev Mn Dept of Employment & Econ Dev		3,279.00 6,061.00
62242	04/14/2011	Golf Course	Unemployment Insurance	Mn Dept of Employment & Econ Dev		942.55

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
					Check Total:	12,790.01
62243	04/14/2011	Water Fund	Dale St btw Cty C & S Owasso	MN Dept of Health	Plan Review Fee	150.00
					Check Total:	150.00
62244 62244	04/14/2011 04/14/2011	Community Development Community Development	Building Surcharge Miscellaneous Revenue	MN Dept of Labor and Industry MN Dept of Labor and Industry	Building Permit Surcharges Building Permit Surcharges-Retention	2,520.87 -50.37
					Check Total:	2,470.50
62245	04/14/2011	General Fund	Training	MN Fire-EMS-Rescue School	Fire Training	210.00
					Check Total:	210.00
62246	04/14/2011	Recreation Fund	Professional Services	Mn Volleyball Headquarters, Inc.	Youth Clinics	720.00
					Check Total:	720.00
62247	04/14/2011	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	150.00
					Check Total:	150.00
62248	04/14/2011	General Fund	Other Improvements	Motorola, Inc.	XLT 5000 Mobile	11,485.62
62248	04/14/2011	General Fund	Other Improvements	Motorola, Inc.	Remote Speakers, Charger	1,830.00
					Check Total:	13,315.62
62249	04/14/2011	Housing & Redevelopment Agency	Payment to Owners	Ruth Mueller	Energy Audit	60.00
					Check Total:	60.00
62250	04/14/2011	General Fund	211200 - Financial Support		Financial Support Payment Refund	281.16
					Check Total:	281.16
62251	04/14/2011	General Fund	Training	Kevin O'Neill	EMT Class Reimbursement	1,275.00
					Check Total:	1,275.00
62252	04/14/2011	General Fund	Contract Maintenance	Penguin Communications, LLC	eDispatches Service	828.00
					Check Total:	828.00
62253	04/14/2011	Telephone	St. Anthony Telephone	Qwest	Telephone	90.78
62253	04/14/2011	Telephone	St. Anthony Telephone	Qwest	Telephone	56.08
62253	04/14/2011	Telephone	St. Anthony Telephone	Qwest	Telephone	199.28
62253	04/14/2011	Telephone	St. Anthony Telephone	Qwest	Telephone	303.92
62253	04/14/2011	Telephone	Telephone	Qwest	Telephone	172.11
62253	04/14/2011	Telephone	Telephone	Qwest	Telephone	641.26
62253	04/14/2011	Telephone	Telephone	Qwest	Telephone	641.26

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
62253	04/14/2011	Telephone	Telephone	Qwest	Telephone	641.26
62253	04/14/2011	Telephone	Telephone	Qwest	Telephone	86.06
62253	04/14/2011	Telephone	Telephone	Qwest	Telephone	641.26
					Check Total:	3,473.27
62254	04/14/2011	General Fund	Contract Maintenance	Ramsey County	Fleet Support	313.60
62254	04/14/2011	General Fund	Contract Maintenance	Ramsey County	Fleet Support	313.60
62254	04/14/2011	General Fund	Contract Maintenance	Ramsey County	Fleet Support	313.60
					Check Total:	940.80
62255	04/14/2011	General Fund	Professional Services	Ramsey Cty-Property Rec & Rev	Easement Filing Fee	46.00
					Check Total:	46.00
62256	04/14/2011	Recreation Fund	Contract Maintenance	The Retrofit Companies Inc	Light Bulb Recycling	145.95
					Check Total:	145.95
62257	04/14/2011	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	1,442.67
					Check Total:	1,442.67
62258	04/14/2011	General Fund	Vehicle Supplies	Rosedale Chevrolet	2011 Blanket PO for Vehicle Repairs	214.38
					Check Total:	214.38
62259	04/14/2011	General Fund	Operating Supplies	Sam's Club	Towels, Oil	511.09
					Check Total:	511.09
62260	04/14/2011	Housing & Redevelopment Agency	Payment to Owners	John Schmittdie	Energy Audit	60.00
					Check Total:	60.00
62261	04/14/2011	Recreation Fund	Professional Services	Melissa Schuler	Assistant Dance Instructor	110.25
					Check Total:	110.25
62262	04/14/2011	Recreation Fund	Professional Services	Steve Shields	Skating Show Announcer	250.00
					Check Total:	250.00
62263	04/14/2011	General Fund	Professional Services	Sheila Stowell	City Council Meeting Minutes	281.75
62263	04/14/2011	General Fund	Professional Services	Sheila Stowell	Mileage Reimbursement	4.44
					Check Total:	286.19
62264	04/14/2011	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	125.00
					Check Total:	125.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
62265	04/14/2011	General Fund	Vehicle Supplies	United Rentals Northwest, Inc.	Scraper	243.60
					Check Total:	243.60
62266	04/14/2011	General Fund	Vehicle Supplies	Valley National Gases	Acetylene, Helium, Oxygen	49.11
					Check Total:	49.11
62268	04/14/2011	General Fund	Contract Maintenance	Verizon Wireless	Monthly Access Charge	130.10
					Check Total:	130.10
62269	04/14/2011	Information Technology	Telephone	XO Communications Inc.	Telephone	1,406.47
					Check Total:	1,406.47
					Report Total:	129,514.57

REQUEST FOR COUNCIL ACTION

Date: 4/25/2011 Item No.: 7.b

Department Approval City Manager Approval

Wynalinen

Item Description: Receive Quarterly Update of Imagine Roseville 2025 Medium and Long Term Goals

1 BACKGROUND

- The April 2011update of the Imagine Roseville 2025 Medium and Long Term Goals is provided in
- fulfillment of the City Manager's requirement to regularly report the progress of staff to the Council.
- 4 Note:

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5 REQUESTED COUNCIL ACTION

Receive the April 2011Quarterly Update of the Imagine Roseville 2025 Medium and Long Term Goals.

Prepared by: Bill Malinen

Attachments: A: April 2011 update of the Imagine Roseville 2025 Medium and Long Term Goals

Imagine Roseville 2025 Medium & Long Term Goals April 2011 Update

Medium Term Goals

Encourage businesses with family-sustaining jobs	 Twin Lakes Phase II substantially complete PT 1/11 Twin Lakes Phase II infrastructure project out for bid. Expected start, Summer 2010. PT 6/10 Twin Lakes infrastructure 90% complete, Phase II is being planned for 2010 PT 12/09 Twin Lakes infrastructure project underway. PT 9/09 Twin Lakes infrastructure project out for bids. Expected start date, June 2009 PT 6/09 Began the design work for the Twin Lakes public infrastructure to better position the project to take advantage of development opportunities when they arise. PT 3/09 This past spring, the City created the Twin Lakes Public Financial Participation Framework that created a high priority in granting TIF funds within Twin Lakes to projects that create family-sustaining jobs. PT 7/08
More actively support existing businesses	 No new activity to report at this time. PT 6/10, PT 1/11 No new activity to report at this time PT 9/09 Worked with the Ramsey County and State of Minnesota to assist UV Color with their expansion plans. PT 6/09 No new activity to report at this time. PT 3/09 Given the budget dollars, funding is not possible for 2009. PT 10/08 Staff has brought forward to the Council about participating in the Twin Cities Capital Community Fund, which will lend money to businesses in participating communities. Decision pending. PT 7/08
Increase funding for and more actively promote housing redesign program	 No new activity to report at this time. PT 6/10, PT 1/11 No new activity to report at this time PT 9/09 The Multi-Family loan program is in place, but no applications have been received. PT 6/09 The RHRA has discontinued the redesign program due to a lack of interest. However, the RHRA has instituted a new multi-family loan program to assist property owners to make exterior improvements and incorporate energy efficient improvements in their buildings. PT 3/09 Given the limited participation, the RHRA is proposing to no longer fund the program and utilize funding for existing loan programs and marketing of RHRA services to reach more residents. The RHRA is preparing to create a multi-family rehab program to allow for reinvestment in aging properties. PT 10/08 In the past six months, the Roseville HRA has reviewed the existing redesign program and has changed some of the program guidelines to make it available to more people. Improvements to program ongoing. PT 7/08
Provide loans and other assistance to help people maintain property	 2011 HRA Budget maintains existing loan programs. PT 1/11 No new activity to report at this time. PT 6/10 The HRA has prepared a budget and levy that will continue loan and assistance programs subject to City Council approval. PT 12/09 The HRA has revisited its strategic plan in order to reprioritize its goals and programs. PT 9/09

	 The HRA is paying for page in the City newsletter to better promote its programs as well as providing resources for our residents. <i>PT 9/09</i> No new activity to report <i>PT 6/09</i> The RHRA has created a new multi-family loan program to foster reinvestment into the community's multi-family housing stock. In addition, the City has improved its code enforcement policies and procedures to better inform residents and property owners. <i>PT 3/09</i> In 2008, the Roseville HRA consolidated its loan program into one program for easier convenience. The RHRA also continues to contract with the Housing Resource Center which provides Roseville residents technical assistance and advice regarding making improvements to their property. <i>PT 10/08</i> In the past six months, the Roseville HRA has reviewed its existing loan programs and has consolidated two loan programs into one and have made the funds more available for residents to make exterior and interior improvements. The Roseville HRA also added another \$133,000 to the loan pool. The Roseville HRA continues to contract with the Housing Resource Center which provides Roseville residents technical assistance and advice regarding making improvements to their property. <i>PT 7/08</i>
Seek collaborative partners and alternative funding mechanisms	 □ JPA signed with City of Vadnais Heights for IT support services. Value of the contract is \$48,000 annually. <i>cm</i> 6/09 □ 2009 Joint Fiber Optic Network between Roseville Schools and Ramsey County Library System to connect governmental facilities. Total value of construction is approximately \$225,000. <i>cm</i> 6/09 □ Engaged the City of Lake Elmo to provide Accounting Services generating surplus monies. <i>cm</i> 3/09 □ Provided City Manager proposal for creating a Streetlight Utility for funding installation and operation of streetlights citywide. <i>Ds</i> 10/08 □ Alternative funding mechanisms have been discussed briefly but not yet researched to determine whether viable. <i>cm</i> 7/08
Foster youth leadership and development	 □ Added three youth representatives to the Human Rights Commission. wJM 4/11 □ Re-implementation of the Police Explorers Program in 2008. cs 3/09 □ Improved relatively new Leaders in Training (LIT) program. No new programs have begun at this time. LB 7/08
Citywide transportation system	 Will explore opportunities for connection from new Park N Ride facility. DS 3/09 Researching possibilities of moving youngsters to and from programs and facilities. LB 7/08
Update Master Plans (to include parks and community facilities) throughout Parks & Recreation System.	 Established Master Plan Citizen Organizing Team, November 2010 LB 1/11 Established Master Plan Implementation Process, November 2010 LB 1/11 Adopted Updated Master Plan, November 2010 LB 1/11 Master Plan Process, September 2009 – November 2010 LB 1/11 City Council authorized an agreement with LHB/Cornejo to lead the System Master Plan Update LB 9/09 Received nine proposals, will interview three. Plan to make recommendation in June or July 2009 LB 6/09 Received nine proposals, will interview three. Plan to make recommendation in June or July 2009 LB 6/09 RFPs issued, proposals received and analyzed. Plan to bring to City

	 Council in March, 2009 for consideration. Difficult as no funding for the project has been identified. <i>LB 3/09</i> Pathway Master Plan approved by City Council in September. <i>DS 10/08</i> RFP being finalized with Parks and Recreation Commission. Will soon bring to City Council for input and authorization to issue. <i>LB 10/08</i> Pathway Plan update underway. <i>DS 7/08</i> Met with six firms to gather pre request for proposal (RFP) information. Plan to discuss further with Parks and Recreation Commission at an upcoming meeting. <i>LB 7/08</i>
Include shade pavilions and/or park shelters at all parks to promote neighborhood connections and accommodate neighborhood gatherings	 Will be incorporated into the anticipated Master Plan process to determine need and locations. LB 7/08
Revise water rates from use base to conservation base incentives for 10-20% reduction in residential and business usage	 For 2009, adopted a conservation-based rate structure to encourage water conservation and greater transparency in actual costs. <i>CM 3/09</i> PWETC recommendation for 2009 implementation at September 08 meeting. Anticipate Council discussion November 2008. <i>DS 10/08</i> Discussed with PWETC April, 2008 Council discussion August/September 2008. <i>DS 7/08</i> Initial discussions are expected in the Fall of '08, but our rate structure is heavily dependent on high water users to support utility operations. It is unlikely that our rate structure could be changed to a conservation base until 2010. <i>CM 7/08</i>
Fund Citywide traffic model	 □ No new activity DS 6/09 □ No new activity (funding challenges). DS 3/09 □ No new activity. DS 10/08 □ CIP discussion item. DS 7/08
Encourage development of transit, walkability and alternate transportation	 □ Reviewing concept for new Park N Ride facility in Little Canada at Rice St. and HWY. 36 DS 4/11 □ City Awarded LCDA grant for construction of trail from Sienna Green to County Road B. Construction expected in 2011. PT 6/10 □ Draft of new residential and commercial zoning codes promotes design that promotes walkability. PT 6/10 □ Staff, in conjunction with AEON, has applied for an LCDA grant from Metropolitan Council for a grant to construct a sidewalk from Har Mar Apartments to County Road B which dramatically improve walkability and access for the residents of the Har Mar Apartments to local stores and transit options. PT 12/ □ Staff is planning on sending out RFPs for the new zoning code in September. PT 9/09 □ Rice Street Interchange design will incorporate bike and ped facilities into the design and have discussed transit needs with Met Council. DS 6/09 □ In anticipation of designing a new zoning code, staff, the Planning Commission, and the City Council are reviewing the use of form-based codes for the new zoning code. Form based codes emphasize walkability and alternative transportation. PT 6/09 - see also Long Term Goals □ The City recently approved a new Metro Transit Park and Ride Facility in the Twin Lakes area that will provide access to transit services. PT 3/09 - see also Long Term Goals □ Comp Plan Transportation section discusses each of these items. Council discussion October 08. DS 10/08

	□ Livable Communities concepts incorporated into design guidelines,
	Pathway Master Plan discusses ped and bike goals and policies. DS 7/08
Long Term Goals	
Develop program to provide fire, safety, CPR, fire extinguisher training to businesses	 The Fire Department started offering fire training classes and CPR classes to businesses and community members who request such training. This started with the adoption of the City Fee Schedule on November 17, 2008. RG 3/09 The Fire Dept will begin offering CPR/AED at a rate of \$80 per student and Safety Training at a rate of \$80 per hour. Costs will cover prorated trainer's salary/benefits, books, training materials, administrative time. These services will be offered to businesses once the City's fee schedule is amended to include these fees and this IR2025 goal will be complete. RG 7/08
Community Center Discussion	 Community Center identified in Adopted Park Master Plan, November 2010 LB 1/11 Discussions during Master Plan Implementation Phase, November 2010 LB 1/11 Will be incorporated into the anticipated Master Plan process to determine need and locations. LB 7/08
Establish a Community Resource and Volunteer Center/Network with support and coordinating staff to recruit, train, nurture volunteers.	 Proposal accepted by the 2009 Leadership St. Paul Program to assign a group to Roseville to enhance the volunteer program by creating a comprehensive community volunteer model. LB 3/09 Researching possible resources needed to establish such a program and what a program of this type would look like. LB 7/08
Identify segments with poor or no connection. Follow Master plan guide. Address Hwy 36 and Snelling crossing barriers: tunnels or bridges at Lydia, Co C, Co B, or Roselawn	 No new activity. DS 6/09 Developing Fairview NTP Pathway project for 2009 construction. Seeking funding opportunities. DS 3/09 Pathway Master Plan adopted September 08. Seeking funding opportunities. DS 10/08 Discussed as part of Pathway Plan update, incorporate into final draft plus additional locations. DS 7/08
Consider Roundabouts, if space and buying R.O.W. is feasible	 Second Roundabout to be constructed in Twin Lakes Summer 2010 DS 5/10 First Roundabout will be constructed late summer 2009 in Twin Lakes Phase I DS 6/09 Roundabout included in Phase I Twin Lakes improvements construction 2009. DS 3/09 No new activity. DS 10/08 Look into ROW requirements and identify possible corridors 2009. DS 7/08
Add buses and routes for flexibility and suburb-to-suburb travel	 Metro Transit evaluation Bus Rapid Transit for Snelling Ave. and other service to area including a new Park N Ride facility in Little Canada DS 4/II Have had additional discussion with Metro Transit regarding additional service to Park N Ride DS 4/IO No new activity DS 6/09 Explore opportunities created by new Park N Ride DS 3/09 Discussed this flexibility with Metro Transit for Twin Lakes Park N Ride facility. DS 10/08 Continue to push this issue in all discussions with Metro Transit. DS 7/08

Encourage development of transit, Provided feedback to Metro Transit on proposal for additional Park N walkability and alternate transportation Ride facility in Little Canada at County Road B and Rice St DS 5/10 Draft of new residential and commercial zoning codes promotes design that promotes walkability. PT 6/10 In anticipation of designing a new zoning code, staff, the Planning Commission, and the City Council are reviewing the use of formbased codes for the new zoning code. Form based codes emphasize walkability and alternative transportation. PT 6/09 No new activity DS 3/09 ☐ The City recently approved a new Metro Transit Park and Ride Facility in the Twin Lakes area that will provide access to transit services. PT 3/09 - see also Med Term Goals Included in Transportation section of Comp Plan. DS 10/08 The City has also been working with surrounding communities to promote the development of the Northeast Diagonal as a transit corridor. PT 10/08 □ Identify needs in CIP 2009-2018 Meeting with Northeast Diagonal cities to pursue getting corridor back into 2030 Plan. DS 7/08 These items are being emphasized in the Comprehensive Plan Update with the goal of making alternative forms of a greater priority in the community's growth and redevelopment in the future. PT 7/08 Work w/ Metro Transit to identify Park and Ride structure completed and open for business. PT 6/10 location of long-term park-n-ride facility Under construction. Expected completion by 12/31/09 PT 6/09 Metro Transit relooking at the Rice Street/Hwv 36 area DS 6/09 Approved and open by 12/31/09 DS 3/09 The City Council approved the Metro Transit Park and Ride facility in December 2008. Construction will commence in the spring of 2009 and will be completed by the end of the 2009. PT 3/09 Ongoing. The City Council is currently considering the construction of a new park and ride facility located within Twin Lakes that is expected to replace the spaces at Rosedale Mall after 2011. Staff continues to have dialogue with Metro Transit staff regarding needs for additional park and ride facilities. PT 10/08 □ Council Consideration of Twin Lakes facility October 2008. DS 10/08 Underway for Twin Lakes, additional future needs along Hwy 36 corridor east end of Roseville. DS 7/08 Continue to lobby for the Northeast □ No new activity to report at this time. PT 6/10, PT1/11 Diagonal transit line No new activity to report at this time. PT 9/09 No new activity to report at this time. PT 6/09 No new activity to report at this time. PT 3/09 □ City is currently working with the City of Vadnais Heights to build a coalition with surrounding communities to promote the development of the NE Diagonal as a transit corridor. Language supporting the use of the NE Diagonal is currently in the draft Comp Plan. PT 10/08 □ Council Discussion September 2008. DS 10/08 Meeting with adjacent cities July 2008. DS 7/08

REQUEST FOR COUNCIL ACTION

Date: 04/25/2011 Item No.: 7.c

Department Approval City Manager Approval

Wymahnen

Item Description: Receive Quarterly Shared Services Update

1 BACKGROUND

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In February 2009, Resolution 10691, Authorizing Examination of Cooperation and Shared Services with

- 3 Others, was adopted by the City Council supporting discussing and researching possible new and enhanced
- 4 cooperation and shared services with local governments and others; and authorizing the City Manager to
- 5 pursue and examine new cost-effective means of cooperating and sharing services; and directing the City
- 6 Manager to report back on a regular basis to the City Council regarding cooperative opportunities.

REQUESTED COUNCIL ACTION

Receive the April 2011 Quarterly Shared Services Update

Prepared by: Bill Malinen

Attachments: A. Resolution 10691

B. April 2011Shared Services Update

EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE

* * * * * * * * * * * * * * * *

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota was duly held on the 23rd day of February 2009, at 6:00 p.m.

The following members were present: Johnson, Ihlan, Roe, Pust and Klausing and the following were absent: none. .

Mayor Klausing introduced the following resolution and moved its adoption:

RESOLUTION No. 10691 AUTHORIZING EXAMINATION OF COOPERATION AND SHARED SERVICES WITH OTHERS

WHEREAS, In 2008, the Minnesota Legislature imposed a three year tax levy limit on local governments; and

WHEREAS, Current economic conditions have caused a significant state budget deficit; and

WHEREAS, The Governor has unallotted local government aid to cities and counties; and

WHEREAS, In his proposed 2010-2011 biennial budget, the Governor has eliminated future Market Value Homestead Credit aid to Roseville; and

WHEREAS, The current economic challenges facing residents and local governments requires creativity and resourcefulness to continue to provide a high level of government services; and

WHEREAS, The City of Roseville provides cost effective and efficient governmental services to its residents and businesses; and

WHEREAS, The current economic pressures make continuing providing the high level of service an economic challenge; and

WHEREAS, Jointly sharing services between local governments and school districts and others can be a cost effective and efficient way to deliver services.

NOW, THEREFORE, BE IT RESOLVED, that

- 1. The City Council hereby actively supports discussing and researching possible new and enhanced cooperative efforts and sharing services with local governments and others.
- 2. The City Council hereby authorizes the City Manager and/or his designee to pursue and examine new cost effective means of cooperating and sharing services with other local governments and others to provide services and programs.
- 3. The City Council directs the City Manager to report back on a regular basis on any progress regarding cooperative opportunities.

The motion for the adoption of the foregoing resolution was duly seconded by Member Roe, and upon a vote being taken thereon, the following voted in favor thereof: Johnson, Ihlan, Roe, Pust and Klausing

and the following voted against the same: none.

WHEREUPON said resolution was declared duly passed and adopted.

Resolution – Governmental Cooperation Initiatives

STATE OF MINNESOTA)
) ss
COUNTY OF RAMSEY)

I, the undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 23rd day of February, 2009 with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 23rd day of February, 2009.

William J. Malinen, City Manager

(Seal)

Shared Services Update*

April 2011 Roseville Services Used by Others BOLD identifies changes

		BOLD identifies changes			
Description of Shared Se	ervice	Shared Service Updates:			
GIS Services with North St. Pau		For the past three years, the City of Roseville has provided the City of North St. Paul 425 hours of Community Development staff time for GIS services for a fee of \$15,000 annually. Staff will plan on continuing this relationship into 2011. <i>PT 06/09</i> North St. Paul has continued using GIS services in 2010. <i>PT 03/10 PT 06/10 PT 1/11</i>			
2. Program Offerings to Laudero	dale o	Entered into an general agreement to provide certain program offerings to the community of Lauderdale for a fee LB 6/09			
3. IT support services	0	JPA signed with the City of Forest Lake for IT support services. Value of the contract is \$55,000 annually <i>CKM 9/09</i> JPA signed with the City of Vadnais Heights for IT support services. Value of the contract is \$48,000 annually <i>CKM 6/09</i>			
4. Joint Fiber Optic Network	0	2009 Joint Fiber Optic Network between Roseville Schools and Ramsey County Library System to connect governmental facilities. Total value of construction is approximately \$225,000. Expected completion on 10/31/09 <i>CKM 9/09</i> 2009 Joint Fiber Optic Network between Roseville Schools and Ramsey County Library System to connect governmental facilities. Total value of construction is approximately \$225,000 <i>CKM 6/09</i>			
5. Engineering Services Falcon Arden Hills	Heights and o	Continue to provide Engineering support services DS 05/09			
6. Street message painting	0	Provide as needed to Falcon Heights DS 6/09			
7. East Metro SWAT	0	Multi-Jurisdictional tactical team involving the following cities: Roseville, St. Anthony, New Brighton, North St. Paul, and University of MN police department. <i>RM 11/09</i>			
8. Pursuit Intervention Techniqu Training	ne o	This training is legislatively mandated. Law enforcement personnel must attend this training every three years. RPD oversees this training and is working on adding more departments to the group. <i>CS</i> 6/09			
9. K-9 Police Training Area	0	K-9 teams from throughout the metro area travel to the Roseville K-9 training area, where the grounds is set up to assist officers and their K-9 partners in preparing for Police Dog 1 certification trials and street work. <i>CS</i> 6/09			
10. Automatic Mutual Aid with L Johanna Fire	Lake o	Provide mutual aid between Lake Johanna Fire and Roseville Fire for all structure fires. <i>TO 9/09</i>			
11. Capital City Mutual Aid Asso	ociation o	Provide fire mutual aid for all fire departments within Ramsey County. <i>TO 9/09</i>			
12. North Suburban Mutual Aid A	Association 0	Provide fire mutual aid for all fire departments within Hennepin County. <i>TO 9/09</i>			
13. City of White Bear Lake	0	JPA signed with the City of White Bear Lake for Telephone Support Services. Value of the contract is \$2,600 annually. <i>CKM</i> 1/11			

14. Maplewood	 Exploring sharing engineering staff as needed and available DAS 4/11 	<mark>le</mark>
15. Ramsey-Washington Suburban Cable Commission	 Joint Powers Agreement Extension of IP Telephony Service CKM 4/11 	es

Others' Services Used by Roseville

Description of Shared Service	Shared Service Updates:
1. Equipment Rental opportunity	o Received equipment rental rate list from City of St. Paul DS 6/09
2. Equipment Sharing with Ramsey County PW	o Ongoing sharing of sealcoat equipment with RCPW DS 6/09
3. St Paul PD Record Mgmt System	o Deleted 9/10
4. Ramsey County Dispatch Service	o Provides dispatching services for the entire county except White Bear Lake. <i>CS</i> 6/09
5. Ramsey County Detention Service	 Temporary and long-term incarceration for arrested individuals. CS 6/09
6. Ramsey County Warrant Service	 Serves active warrants resulting from Roseville PD arrests. CS 6/09
7. Allina Medical	 Provides EMT services/ East Metro Swat tactical EMS service overview. CS 6/09
8. Roseville Fire Department	o Training and the providing of EMT services. CS 6/09
9. Century College	o Mandated and career training for law enforcement personnel. <i>CS</i> 6/09
10. Bureau of Criminal Apprehension	o Training, lab work, evidence analysis, statistical information, identification information, etc. Team also responds to critical incidents, suspicious deaths, etc. We also utilize their polygraph service. <i>CS</i> 6/09
11. MN State Patrol	o Assists in accident reconstruction, investigations, etc. CS 6/09
12. Financial Crime Services	o Implementation of the check diversion program. CS 6/09
13. Crime Stoppers	o Creation of a "tip-line" and on-going partnership in working with the media to develop leads in high-profile cases. <i>CS</i> 6/09
14. East Metro Narcotics Task Force	o A Roseville officer is assigned to this unit. CS 6/09
15. Ramsey County Crime Lab	O Use lab for narcotics testing. CS 6/09
16. Midwest Children's Resource Center	o Assist us on interviews of victims of abuse. CS 6/09
17. Northwest Youth and Family Services	o They handle youth diversion programs for Roseville. CS 6/09
18. Tubman Family Alliance	 Provide follow-up and advocacy for victims of domestic violence. CS 6/09
19. Target Corporation	o They provide assistance with video forensics. CS 6/09
20. BCA, Ramsey County, St. Anthony Police Department	o We utilize these agencies for computer forensics. CS 6/09
21. Ramsey County Apprehension and US Marshals	o Both have provided assistance to us on several cases in gathering intelligence, locating suspects, executing search warrants and tracking cell phones. <i>CS</i> 6/09
22. Postal Inspector	 We regularly work with the US Postal Inspector in verifying addresses and also on criminal cases involving US Mail. CS 6/09
23. Mid-America	 We have entered into a partnership with Mid-America for storage and sale of forfeited vehicles. CS 6/09
24. Propertyroom.com	 Utilize this web-based service to sell items recovered by the police department. CS 6/09

25. Ramsey County Special Investigations Unit	0	Their analysts have assisted us on several cases, creating crime maps, analysis and forecasting. <i>CS</i> 6/09
26. Bureau of Criminal Apprehension	0	Laboratory analysis of evidence from fire scenes. TO 9/09
27. State Fire Marshal office	0	Assistance with fire investigations on an as needed basis. <i>TO</i> 9/09
28. State Fire Marshal Office	0	Resources and materials for public fire safety education. TO 9/09
29. Allina Medical transportation	0	Provide patient transport within the city of Roseville. TO 9/09
30. Allina Medical transportation	0	Provide medical training for fire department. TO 9/09
31. Minnesota State Regional Hazardous Material teams	0	Provide response and technical assistance at Haz Mat incidents. <i>TO 9/09</i>
32. St. Paul Fire Training Center	0	Provide training area for fire training. TO 9/09
33. Ramsey County municipalities	0	Share purchase and maintenance of election equipment CC 12/09
34. Arden Hills, Little Canada, Lauderdale, Maplewood, Shoreview and White Bear Lake	0	Coordinated a rain barrel/compost bin truckload sale WM 6/10_WJM 5/11
Lauderdale, Maplewood, Shoreview	0	
Lauderdale, Maplewood, Shoreview and White Bear Lake		PD utilizes services to collect and refurbish cell phones donated by the community to the PD's 911 Emergency Cell Phone
Lauderdale, Maplewood, Shoreview and White Bear Lake 35. 911 Cell Phone Bank 36. Ramsey County Project Lifesaver	0	PD utilizes services to collect and refurbish cell phones donated by the community to the PD's 911 Emergency Cell Phone program <i>RM 9/10</i> Personal locating device service offered to Ramsey County
Lauderdale, Maplewood, Shoreview and White Bear Lake 35. 911 Cell Phone Bank 36. Ramsey County Project Lifesaver Program 37. Combined CERT (Citizens Emergency	0	PD utilizes services to collect and refurbish cell phones donated by the community to the PD's 911 Emergency Cell Phone program RM 9/10 Personal locating device service offered to Ramsey County residents RM 9/10 Program into New Brighton's VIPS (Volunteers in Police Services) Program to offer more opportunities to volunteer and

^{*2/23/09:} Resolution 10691 - Authorizing Examination of Cooperation and Shared Services with Others

REQUEST FOR COUNCIL ACTION

Date: 04/25/2011 Item No.: 7.d

Department Approval

City Manager Approval

Workelinen

Item Description: Receive Update of City Grant Applications

1 BACKGROUND

- In May, 2009, Resolution #10711 authorizing the City Manager to execute certain grant
- applications on behalf of the City and to report any applications to the City Council was adopted.
- 4 The City has applied for several grants in the past several months.

5 POLICY OBJECTIVE

To notify the Council of grant applications that the City has applied for in recent months.

7 STAFF RECOMMENDATION

8 Receive the report.

9 REQUESTED COUNCIL ACTION

10 Receive the report.

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Prepared by: William J. Malinen, City Manager

Attachments: A: Resolution 10711, Authorizing the City Manager to Execute Certain Grant Applications

B: List of grant applications and status report

EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE

* * * * * * * * * * * * * * * *

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota was duly held on the 18th day of May, 2009, at 6:00 p.m.

The following members were present: Roe, Johnson, Ihlan, Pust and Klausing and the following were absent: none.

Mayor Klausing introduced the following resolution and moved its adoption:

RESOLUTION No. 10711 Resolution Authorizing the City Manager to Execute Certain Grant Applications on behalf of the City of Roseville

WHEREAS, the City of Roseville has applied for a variety of grants which benefit the City; and

WHEREAS, the Roseville City Council encourages staff to continue to identify and apply for grants as a means to fund the policies, priorities and programs of the City, as established by actions of the Council; and

WHEREAS, grant submittals sometimes require verification of authority to submit an application on behalf of the City, and the required timeframes for submittal sometimes may not allow for Council authorization prior to application deadlines.

NOW, THEREFORE, BE IT RESOLVED, that the City of Roseville does hereby authorize the City Manager to execute grant applications on behalf of the City of Roseville in cases where Council authorization is not required or is required but cannot be practically obtained prior to an application deadline, and where any matching funds or other city financial obligation related to the grant are accounted for either in the City budget or by previous Council action; and

BE IT FURTHER RESOLVED, that the City Manager will report any such grant applications to the City Council after the application is submitted.

The motion for the adoption of the foregoing resolution was duly seconded by Member Roe, and upon a vote being taken thereon, the following voted in favor thereof: Roe, Johnson, Ihlan, Pust and Klausing and the following voted against the same: none.

WHEREUPON said resolution was declared duly passed and adopted.

STATE OF MINNESOTA)
) ss
COUNTY OF RAMSEY)

I, the undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 18th day of May, 2009 with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 18 th day of May, 2009.

William J. Malinen, City Manager

(Seal)

City of Roseville Grant Applications 4/25/11

			-		7/25/11							
Organization/	Annl	ication		Dept	City	Applicatio	n Approval	Final				
Agency	Purpose	Amount	Date	Бері	Requirement	Ву	Date	Agency Denied	Agency Awarded	Amount Awarded	City Accepted	
The US Conference of Mayors—Main Street Economic Recovery Survey on Infrastructure Job Potential	Commercial Officer – 1 yr	\$120,000	3/09	PD				Yes		0		
MN Dept of Human Rights	Facilitated Training for HRC	\$1,500	4/09	AD	None				7/23/09	\$1,500		
Bureau of Justice Assistance	CSO – 1 yr CITs – 1 yr	\$31,828	4/09	PD	None				7/24/09	\$31,828	04/13/09	
COPS Hiring Recovery Program	Three Officers	\$601,500	4/09	PD				9/01/09		0		
	Alcohol Compliance Checks	\$3,720	7/09	PD				8/10/09		0		
MN Dept of Health	Alcohol Compliance Checks	\$2,840	4/10	PD	None					0		
Security	Assistance to Firefighters,Fire Station Construction	\$4,927,110	7/09	FD	Land Purchase, Landscaping, Some Bldg Equip, Interior Finishing, Office Equip, Interior Furniture			4/1/2010		0		
	New RMS, Mobile, Field Reporting Pkg	\$400,032	7/09	PD	None				09/09	\$400,032	09/28/09	

Organization/	Application			Dept	City	Application	n Approval			Final	
Agency	Purpose	Amount	Date	_	Requirement	Ву	Date	Agency Denied	Agency Awarded	Amount Awarded	City Accepted
MN DEED	Property acquisition, construction segment of TL Pkwy and reconstruction of Prior Avenue	\$1,000,000	8/09	CD	Matching Funds: 1,000,000	CC	07/27/09		11/9/09	\$1,000,000	2/22/10
ARRA Federal Stimulus Recovery Act – Geothermal Technologies Program Grant	Extension of Geothermal to Mtnce Bldg & City Hall	\$1,154,480	8/09	PW	Matching Funds 1,154,480	CC	07/27/09	10/09		0	
Ramsey County Sheriff's Office and the Minnesota Department of Public Safety	Overtime for Safe & Sober participation	\$52,170		PD	None	CC	10/19/09		10/19/09	\$52,170	10/19/09
Ramsey County Environmental Response Fund	Brownfields cleanup	\$30,000	8/09	CD	N/A				09/09	\$30,000	12/21/09
Metropolitan Council Livable Communities Program	Site acquisition, stormwater management, and pedestrian improvements associated with Sienna Green Phase 2	\$297,100	8/09	CD	N/A	CC	9/14/2009		1/13/10	\$202,100	6/28/10
Ramsey County Environmental Response Fund	Brownfields Cleanup	\$344,570	11/06	CD	N/A				12/01/09	\$180,570	3/08/10
Lakeridge	Defibrillator	\$500	3/09	PD	None				03/09	\$500	04/13/09
Kiwanis	Defibrillator	\$500	3/09	PD	None		1		03/09		04/13/09
TCF	Defibrillator	\$1,000	6/09	PD	None		1		06/09	\$1,000	06/09
MN Dept of Human Rights		\$1,500	9/09		None				10/22/09	\$1,500	
MN Dept of Human Rights	Civic Engagement	\$1,500	12/09	AD	None				01/10	\$1,500	
MN Pollution Control Agency	Stipend for Two GreenCorps	0	7/09	AD, PR, PW	Office space, support	CC	7/20/09	9/09		0	

Organization/	Appli	cation		Dept	City	Application	n Approval			Final	
Agency	Purpose	Amount	Date	•	Requirement	Ву	Date	Agency Denied	Agency Awarded	Amount Awarded	City Accepted
	Volunteers										
Minnesota Department of Agriculture	Forest Protection Grant for Emerald Ash Borer	\$100,000		PR	15% In-Kind or Cash Match				1/15/10	\$50,000	
US Dept of Homeland Security	BearCat Vehicle for SWAT	\$227,557	02/10	PD	0				Yes	\$227,557	02/10
Granite Foundation	Partial Funding to Purchase an ATV to replace golf cart used to patrol parks	\$5,000	03/09	PD	\$6,000				06/09	\$5,000	04/13/09
Target Corporation	Funding for Shop with a Cop, Citizen's Academy, and National Night to Unite	\$3,500		PD	Ongoing- typically provided on an annual basis					0	
MN Office of Traffic Safety	In-Squad Cameras	\$52,000	09/10	PD	0				Yes	\$52,000	09/10
Ramsey County UASI Project	Emergency Operations Center Equipment	\$36,695	1/10	FD	None				3/2010	\$7650	4/1/201
Assistance to Firefighters Grants (AGF)	CPR devices	\$12,200	3/09	FD	\$4,880			4/2/2010		0	
Federal Appropriation	Twin Lakes infrastructure	\$1,000,000	4/09		None				12/09	\$1,000,000	
State of Minnesota- Dept of Homeland Security	Fire Corps Program	\$6,600	3/10	FD	None		3/10			0	
DEED Contamination Investigation& RAP Development Grant	Site assessment at PIK Site	\$50,000	5/10	CD	50% match to be paid my McGough	Council	4/26/10		6/10	\$50,000	
Rice Creek Watershed District	Cost share for drainage improvements	\$50,000	5/09	PW	Remainder of project costs				3/10	\$50,000	5/10
Ramsey Conservation District	Wetland restoration Rain Gardens	0	5/09	PW	Remainder of project costs				4/10	\$27,165	5/10
Metropolitan Council Environmental Services	Sanitary Sewer Infrastructure Improvements	\$50,000	7/10	PW	>50% match					0	
Ramsey County Environmental Response Fund	Brownfields Cleanup	\$83,000	6/10	CD	None				7/10	\$83,000	
Minnesota Department of	First Responser	0	09/10	FD	None			9/1/2010		0	

Organization/	Application			Dept	City	Application	ı Approval		Final			
Agency	Purpose	Amount	Date	_	Requirement	By	Date	Agency Denied	Agency Awarded	Amount Awarded	City Accepted	
Public Safety	Reimbursement Program										_	
Ryan Companies	Purchase of Defibrillator	\$500	07/10	PD	0				Yes	\$500		
Dept of Public Safety	Safe & Sober	\$20,000	02/09	PD	0				Yes	\$20,000	2/09	
Target Corporation	McGruff Costume	\$1,000	07/10	PD	0				Yes	\$1,000	8/10	
2010 US DOJ—COPS Ofc	Three add'l officers	\$552,126		PD			6/10	Denied		0		
Ramsey County	Encourage	\$70,207	11/09	AD	0	12/09	11/09		12/09	\$70,207		
SCORE Grant	Recycling											
Ramsey County	Encourage	\$70,327	10/10	AD	0	12/10	10/10		12/10	\$70,327		
SCORE Grant	Recycling											
Ramsey County	Encourage	\$13,630	9/10	AD	0	9/10	9/10		10/10	13,630.		
Be Active! Be Green! Recycling Container	Recycling in Public Places											
Project	(45 bins @ \$302.90 ea)											
Metropolitan Council	Construction Costs for Sienna Green II	\$300,000	7/10	CD	0				12/10	\$300,000		
Metropolitan Council	Sanitary Sewer	\$124,000	12/10	PW	\$124,000 <u>\$156,662</u>				1/11	\$124,000 <u>\$156,662</u>		
(State bonding money sought by Metro Cities)	Inflow and Infiltration Reduction											
	(expected only \$50,000)											
TED Transportation Grant	Twin Lakes 35W Ramp Improvements	\$675,000	12/10	PW	\$289,000			1/11		0		
Metro Regional Arts Council	Summer Entertainment	\$5,000	1/11	PR	\$1,250							
Private Citizen Donation	Police K9 Program	\$10,000	<mark>3/11</mark>	PD	0					\$10,000	04/11	
St. Paul K9 Foundation	Police K9 Program	<mark>\$6,000</mark>	3/11	PD	0					\$6,000	04/11	

Organization/	App	lication		Dept	City	Application	n Approval			Final	
Agency	Purpose	Amount	Date		Requirement	By	Date	Agency	Agency	Amount	City
								Denied	Awarded	Awarded	Accepted
MN Dept of Public Safety	Safe & Sober, Click	\$52,000	09/11	PD	0	<mark>09/10</mark>	<mark>09/10</mark>			\$52,000	10/10
	It or Ticket, HEAT										
Ramsey County	Replacement 800	\$ 30,000	3/11	PD	0				3/11	\$30,000	<mark>4/11</mark>
	MHz radio				_						
Emergency Management	<mark>equipment</mark>										
		\$12,578,192								\$4,185,898	

REQUEST FOR COUNCIL ACTION

Date: 4-25-11 Item No.: 7. e

City Manager Approval

Stock

Item Description: Approve Recreation Agreement with the City of Lauderdale

BACKGROUND

It has been a practice for the City of Roseville Parks and Recreation Departemt to work with surrounding communities to provide and enhance quality parks and recreation programs and services for the primary benefit of Roseville Citizens and to share services where possible, practicle and is a benefit to all communities involved.

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The City of Lauderdale has requested assistance with their summer recreation programs in 2011. We have assisted them informally in the past and it is the desire to formalize this shared service into the attached agreement.

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The proposed agreement provides several recreation program services to the City of Lauderdale between June 20th, 2011 and August 24th, 2011. The agreement has been reviewed by the City Attorney and is recomended for approval by staff.

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Generally, the agreement allows for the City of Lauderdale residents to receive:

- 1) Existing Roseville Summer Recreation Programs offerings at a resident rate
- 2) Summer Recreation Programs at Lauderdale Community Park between the dates of June 20th and August 24th, 2011.
- 3) The popular Puppet Wagon performances at Lauderdale Community Park one day per week and at their annual community "day in the park" celebration.

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In exchange, Roseville Parks and Recreation will receive:

- 1) Payment for the difference between the Summer Recreation Program resident fee and non-resident fee by the City of Lauderdale.
- 2) Payment for the Puppet Wagon appearances at the agreed upon rate
- 3) Access to the Lauderdale facilities at the agreed upon times

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This agreement is consistent with the vision of the recently adopted Parks and Recreation System Master Plan and with the encouragement of exploring shared services.

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- 39 The agreement benefits Roseville financially and programmatically and affords the City
- of Lauderdale the opportunity for their residents to participate in an expanded aray of
- recreation programs.

42 **POLICY OBJECTIVE**

- This proposal is consistent with the Parks and Recreation System Master Plan and with
- the encouragement to share services whenever practicle and possible.

45 FINANCIAL IMPLICATIONS

The City of Lauderdale will be paying for the services rendered per agreement.

47 STAFF RECOMMENDATION

- Based on the Parks and Recreation System Master Plan and the policy of sharing services
- whenever practicle and possible staff recommends approval of the attached agreement.

50 REQUESTED COUNCIL ACTION

- Motion authorizing the Mayor and City Manager to sign the attachéd agreement between
- 52 the City of Lauderdale and the City of Roseville Parks and Recreation for the provision
- of Summer Recreation Programs between June 20th, 2011 and August 24th, 2011 as
- 54 outlined.

City of Roseville City of Lauderdale

Recreation Agreement

THIS AGREEMENT is effective March 2, 2011, by and between the City of Lauderdale (LAUD), 1891 Walnut Street ~ Lauderdale, MN 55113, and Roseville Parks and Recreation (RPR), 2660 Civic Center Drive ~ Roseville, Minnesota 55113. Roseville Parks and Recreation agrees to provide recreation program services to the City of Lauderdale between <u>June 20 and August 24</u>, 2011.

City of Lauderdale and Roseville Parks and Recreation agree to the following obligations:

1. RPR agrees to:

- Provide recreation programs and experiences to Lauderdale residents for the same fee as paid by Roseville residents.
- Coordinate registration, supervision, and program curriculum appropriate for the recreation programs.
- Provide summer recreation programs at Lauderdale Community Park. Dates and times subject to change.
 - o Summer Sports Series ~ June 20 August 9, 2011

	Slugger (pre-Tee)	Mondays, 5:30~6:30pm
		Wednesdays, 10:30-11:30am
	T-Ball	Wednesdays, 5:30-6:30pm
	Mini Kickers	Mondays, 10:30-11:30am
	Kickers	Mondays/Wednesdays, 9:15-10:15am
=	Sports Combo Mone	days/Wednesdays 4:15-5:15nm

- Sports Combo Mondays/ Wednesdays, 4:15-5:15pm
 Combo (jr) Mondays/Wednesdays, 6:45-7:45pm
- o Passport to Play ~ August 1 − 18, 2011
 - Monday Thursday, 1-4pm
- Provide Puppet Wagon shows at Lauderdale Community Park.
 - o June 21 August 1, 2011
 - Thursdays @ 11:30am
 - Day in the Park event (time to be determined)
- Provide program staff, program supplies and equipment, and program maintenance support for all agreed upon and contracted recreation services. The City of Roseville agrees to provide field prep for programmatic needs such as lining of the soccer field.

2. LAUD agrees to:

- Provide maintained program locations at Lauderdale Community Park. The City of Lauderdale agrees to provide regular maintenance such as mowing of the grass, dragging the ball field, and sanitation services.
- Provide facilities access and keys to Roseville Park and Recreation Staff.
- Compensate RPR as agreed upon and outlined below.

Payment

- 1. LAUD agrees to pay RPR the difference between resident and non-resident fees for all recreation program registrations made by Lauderdale residents. Invoices to be submitted May 30, 2011, September 30, 2011 and December 30, 2011. Payment for programs shall be made no later than 30 days after receipt of invoice from Roseville.
- 2. LAUD agrees to pay RPR for Puppet Wagon Performances at Lauderdale Community Park. The agreed upon rate of \$90 for staffing and \$10 for supplies and materials (\$100 per week).
 - Day in the Park event charged at \$36/hour
 - Payment for Puppet Wagon Performances shall be made no later than 30 days after receipt of invoice from Roseville.

Liability

Roseville shall defend and indemnify Lauderdale and it employees, officers, volunteers and agents for any claims against Lauderdale arising from Roseville's performance or failure to perform its duties under this Agreement.

Lauderdale shall defend and indemnify Roseville and it employees, officers, volunteers and agents for any claims against Roseville arising from Lauderdale's performance or failure to perform its duties under this Agreement.

Under no circumstances, however, shall a party be required to pay on behalf of itself and the other party, any amounts in excess of the limits on liability established in Minnesota Statutes, Chapter 466 applicable to any one party. The limits of liability for the parties may not be added together to determine the maximum amount of liability for any party.

Employees of Roseville and Lauderdale shall remain employees of their respective cities regardless of where services are provided under this Agreement. Each party shall be responsible for injuries to or death of its own personnel. Each party will maintain workers' compensation insurance or self-insurance coverage, covering its own personnel while they are providing services pursuant to this Agreement. Each party waives the right to sue the other party for any workers' compensation benefits paid to its own employees or their dependants, even if the injuries were caused wholly or partially by the negligence of the other party.

IN WITNESS WHEREOF, the parties have duly executed this Agreement effective as of the date first above written.

City of Roseville	City of Lauderdale
By: OP	By: Jeffeld
Title: Assistant Director, Parks & Recreation	Title: Mayor
Date: 3-15-2011	Date: 3-8-11
By:	By: Heather Buttwish
Title: City Manager	Title: City Administrator/Clerk
Date:	Date: 3-8-11
By:	
Title: Mayor	
Date:	

REQUEST FOR COUNCIL ACTION

Date: April 25, 2011

Item No.:

10.a

Department Approval

City Manager Approval

Item Description:

Meeting with Ramsey County Commissioner Jan Parker

BACKGROUND

- 2 Ramsey County Commissioner Jan Parker has requested a meeting with the City Council to
- 3 discuss topics of mutual interest.

5 REQUESTED COUNCIL ACTION

6 Discussion with Commissioner Jan Parker on topics of mutual interest.

Prepared by: William J. Malinen, City Manager



Date: 04/25/11 Item No.: 11.a

Department Approval

City Manager Approval

Cttyl K. mill

Item Description: Public Hearing to Consider Amending City Code Chapter 302 to Allow for a Brewery and Off-Sale Retailing Liquor License

BACKGROUND

At the March 28, 2011 City Council meeting, the Council received a formal request from Pour Decisions Brewing Company, LLC; a prospective business which desires to set up a small production brewery that distributes products to retail locations. As proposed, the brewery would produce less than 3,500 barrels of malt liquor per year in accordance with State Statute 340A.301 (*See Attachment*) which establishes a separate regulatory category for smaller breweries. In an effort to build interest in their products they also seek the ability to sell their finished product in a retail setting.

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The owners have been in contact with the City's Planning Staff to ensure that they will meet all zoning requirements. However, the presence of an off-sale retail component triggers the need for a local liquor license under City Code Chapter 302 (*See Attachment*).

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City Code allows for five types of liquor licenses including; on-sale, on-sale wine, club, special Sunday, and off-sale. Currently there is not a specific category for breweries or brew pubs. As a result, the proposed brewery would fall under the off-sale liquor license category. However, City Code limits the number of off-sale liquor store licenses to a maximum of ten – all of which are currently in use. The applicant is seeking a means to obtain a liquor license through the creation of a new category for their business type. In response to the applicant's request, the City Council set a public hearing for April 25, 2011 to consider the matter.

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In setting the Hearing, the City Council asked Staff to inquire with other cities on whether they had considered similar licensing requests but had eventually denied the applicant. Staff solicited comment from approximately 100 Minnesota cities via a listsery. Among the respondents, several had recently amended their Code to accommodate similar requests, but none of them had issued a denial.

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Staff will also note that the City received an email from an existing liquor store representative indicating their desire for the Council to deny the request. A copy of the email is attached.

POLICY OBJECTIVE

Although there are some State-imposed restrictions with regard to off-sale locations, municipalities have discretion in how many liquor licenses it issues. While the City has historically limited the number of off-sale establishments, it does not place limits on other establishments that serve alcohol.

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Unlike previous requests for additional licenses geared towards traditional-type liquor stores, this request is associated with a type of business that currently is not in Roseville. This may or may not be a consideration for the Council.

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In a recent survey of 10 metro area cities that serve similar populations (25,000-45,000) and allow private liquor stores, the following observations were made:

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❖ 7 Cities had no restrictions on the number of off-sale liquor licenses.

❖ 1 City has no restrictions on the number of off-sale liquor licenses; however each location had to be at least 1,000 feet from the next location.

- ❖ 1 City restricted the number of off-sale liquor licenses to no more than 1 per 6,000 residents.
- ❖ 1 City restricted the number of off-sale liquor licenses to no more than 1 per 7,000 residents.

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- Staff will also note that the Cities of Minneapolis, St. Paul, and Brooklyn Center recently amended their City Code to provide a separate licensing category for small breweries like the one being proposed. City Staff reviewed those cities' Code in drafting the attached ordinance.
- 49 FINANCIAL IMPACTS
- Not applicable.

STAFF RECOMMENDATION

Based on previous Council direction, Staff recommends amending City Code Chapter 302 to allow for a new Brewery and Off-Sale liquor license category.

54 REQUESTED COUNCIL ACTION

Motion to approve (or amend as necessary) the attached Ordinance amending City Code Chapter 302 to allow for a Brewery and Off-Sale Retailing liquor license.

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Prepared by: Chris Miller, Finance Director

Attachments: A: Proposed Ordinance to amend City Code Chapter 302

B: Materials from the 3/28/11 City Council Meeting

C: Email from Mr. Rod Olson, representing Cellars Wines & Spirits at 2701 Lincoln Drive

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City of Roseville ORDINANCE No. _____

AN ORDINANCE AMENDING TITLE 3, SECTION 302.02B1; REDESIGNATING EXISTING SECTIONS 302.02K, L AND M AS SECTIONS 302.02L, M AND N RESPECTIVELY; ADDING A NEW SECTION 302.02K; AND AMENDING SECTION 302.13A; RELATING TO LIQUOR CONTROL

THE CITY OF ROSEVILLE ORDAINS:

 SECTION 1: Title 3, Section 302.02B1 of the Roseville City Code is amended to read as follows:

- 1. Intoxicating liquor licenses shall be of six kinds: On-sale, On-Sale Wine, Club, Special Sunday, Off-sale, and Off-sale Brewery.
- SECTION 2: Title 3, Section 302.02K, L and M of the Roseville City Code are redesignated as Sections 302.02L, M and N respectively.
- SECTION 3: The following new Section 302.02K is added to Title 3 of the Roseville City Code:
 - K. Off-sale Brewery Malt Liquor License: Off-sale brewery malt liquor licenses for the sale of intoxicating liquor shall permit the licensee to sell intoxicating liquor that has been produced and packaged on the licensed premises in accordance with MN Statutes 340A.301, subdivision 7(b).
- SECTION 4: Title 3, Section 302.13A of the Roseville City Code is amended to read as follows:
- A. Number of Off-sale Liquor Licenses:
 - 1. The number of Off-sale Liquor Licenses which may be issued is 10.
 - 2. The number of Off-sale Brewery Malt Liquor Licenses is not limited.
- SECTION 5: Effective date. This ordinance shall take effect upon its passage and publication. Passed by the City Council of the City of Roseville this 25th day of April, 2011.

94	Ordinance: Liquor Control	
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97	(SEAL)	
98		CITY OF ROSEVILLE
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101		BY:
102		Daniel J. Roe, Mayor
103	ATTEST:	
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801	William J. Malinen, City Manager	
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Who: Pour Decisions Brewing Company, LLC (contact person: BJ Haun, wjhaun@gmail.com, (612) 360-3543)

Location: 1744 Terrace Drive, Roseville, Minnesota 55113 (location is in the process of being leased)

Proposal: We request that the City Council of Roseville establishes a new license for off-sale of intoxicating liquor specifically for breweries, as permitted by Minnesota state law.

Details: According to Minnesota statute 340A.301, ...a brewer who manufactures fewer than 3,500 barrels of malt liquor in a year may, with the approval of the commissioner, be issued a license by a municipality for off-sale of malt liquor produced and packaged on the licensed premises. Off-sale of malt liquor shall be limited to the legal hours for off-sale at exclusive liquor stores in the jurisdiction in which the brewer is located, and the malt liquor sold off-sale must be removed from the premises before the applicable off-sale closing time at exclusive liquor stores. The malt liquor shall be packaged in 64-ounce containers commonly known as "growlers" or in 750 milliliter bottles. The containers or bottles shall bear a twisttype closure, cork, stopper, or plug. At the time of the sale, a paper or plastic adhesive band, strip, or sleeve shall be applied to the container or bottle and extend over the top of the twist-type closure, cork, stopper, or plug forming a seal that must be broken upon opening of the container or bottle. The adhesive band, strip, or sleeve shall bear the name and address of the brewer. The containers or bottles shall be identified as malt liquor, contain the name of the malt liquor, bear the name and address of the brewer selling the malt liquor, and shall be considered intoxicating liquor unless the alcoholic content is labeled as otherwise in accordance with the provisions of Minnesota Rules, part 7515.1100.).

We are requesting the City Council of Roseville to amend city code to create a special license specifically to allow a brewery to sell malt liquor produced and packaged on premises. This license will allow for the sale of 64 ounce growlers or 750 milliliter bottles, in accordance with the above state statute. Modifications to city code to allow growler sales have occurred in Saint Paul, Minneapolis and Brooklyn Center, specifically to allow new breweries to sell growlers of their beer.

B. Brewers and brew pub licenses

1. On-sale brew pub licenses

Minn. Stat. § 340A, 301, subd.

A city may issue a brewer or "brew pub" an on-sale intoxicating liquor or 3.2-percent malt liquor license if they meet the following criteria:

- Possess a liquor brewer/manufacturer license issued by the Commissioner of Public Safety.
- Operate a restaurant on the brewery premise.
- Manufacture fewer than 3,500 barrels of malt liquor in a year, at any one licensed premises, for consumption on the premises or for off-sale from the premises
- Does NOT have an ownership interest, in whole or in part, in any other licensed intoxicating liquor or malt liquor manufacturer, brewer, importer or wholesaler, except for a similarly licensed restaurant-based brew pub. In addition, the licensee cannot be an officer, director, agent or employee of a licensed manufacturer, brewer, importer or wholesaler.

Retail sales under this license at on-sale or off-sale (discussed below) may not exceed 3,500 barrels per year, provided that off-sales may not total more than 500 barrels.

2. Off-sale brew pub or brewers licenses

Minn. Stat. § 340A. 301, subd. 7.

With the consent of the Commissioner of Public Safety, a city may issue a brewer or "brew pub" an off-sale intoxicating liquor or 3.2-percent malt liquor license if they meet the following criteria:

- Possess an on-sale brew pub license as discussed above and meet the criteria; OR
- Manufacture fewer than 3,500 barrels of malt liquor in a year under a valid brewer/manufacturers license issued by the Commissioner of Public Safety.

Retail sales under this license at on-sale or off-sale may not exceed 3,500 barrels per year, provided that off-sales may not total more than 500 barrels.

With a "brew pub" off-sale license, the brewer may only sell at off-sale malt liquor manufactured on the premises. Sales made under this license must meet certain specific packaging requirements detailed in state statute.

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Off-sale sales of malt liquor must be limited to the legal hours for off-sale at exclusive liquor stores in the jurisdiction in which the brewer is located, and the malt liquor sold off-sale must be removed from the premises before the applicable off-sale closing time at exclusive liquor stores.

3. Temporary on-sale intoxicating liquor licenses for "brew pubs" or brewers

Minn. Stat. § 340A.404, subd. 10(c)

With the approval of the Commissioner of Public Safety, a city may issue to a brewer, who manufactures fewer than 3,500 barrels of malt liquor in a year, a temporary license for the on-sale of intoxicating liquor in connection with a social event within the municipality sponsored by the brewer.

The license may authorize sales for up to four consecutive days. It may also authorize sales on premises other than premises the licensee owns or permanently occupies. It may also provide that the licensee can contract for intoxicating liquor catering services with the holder of a full-year on-sale intoxicating liquor license issued by the city. This type of situation is not the same as a caterer's permit, which is discussed in further detail in a later section of this memo.

The temporary licenses are subject to the terms imposed by the city, including fees. Such licenses are not valid until approved by the Commissioner of Public Safety.

A city may issue a limited number of temporary licenses in a single year. In no case can a city issue more than 12 days worth of temporary licenses to a single organization per year. In addition, a municipality with a population of 5,000 or greater may not issue more than one temporary license for the sale of alcoholic beverages to any one organization or registered political committee, or for any one location, within any 30-day period unless the licenses are issued in connection with an event officially designated a community festival by the municipality.

A brew pub or brewer who obtains a temporary on-sale intoxicating liquor license must carry liability insurance in the amounts dictated by statute to cover dram shop claims related to the Civil Liability Act.

4. Brew-on-premises stores

Minn. Stat. § 340A.33, 27 C.F.R §§ 25.205 - .206.

A brew-on-premises store is a commercial establishment in which individuals make malt liquor on the premises for personal and family use only, and not for resale, using ingredients or materials or both supplied by the establishment. No license is required to operate a brew-on-premises store if the establishment is operated in accordance with federal regulations.

Alcoholic beverages may not be sold or otherwise provided to customers of a brew on premises store, unless the owner of the brew on premises store holds the appropriate liquor license.

CHAPTER 302 LIQUOR CONTROL

SECTION:

302.01:	Adoption of State Law
302.02:	License Required
302.03:	Application
302.04:	License Fees
302.05:	Ineligibility
302.06:	Delinquent Taxes and Charges
302.07:	Granting of License
302.08:	Conditions of License
302.09:	Hours of Sale
302.10:	Evacuation of On-sale Establishments
302.11:	Sale Outside of Structure on Licensed Premises
302.12:	On-sale of Intoxicating Malt Liquor
302.13:	Off-sale License Regulations
302.14:	Prohibited Conduct
302.15:	Civil Penalty

302.01: ADOPTION OF STATE LAW:

Except where inconsistent with this Chapter, the provisions of Minnesota Statutes, chapter 340A, relating to the definition of terms, licensing, consumption, sales, conditions of bonds and licenses, hours of sales and all other matters pertaining to the retail sale, distribution and consumption of non-intoxicating malt liquor, wine and intoxicating liquor are adopted and made a part of this Chapter as if set out in full. (Ord. 972, 5-13-85)

302.02: LICENSE REQUIRED:

- A. General Requirement: No person, except a wholesaler or manufacturer to the extent authorized under State license, shall directly or indirectly deal in, sell or keep for sale in the City any non-intoxicating malt liquor or intoxicating liquor without a license to do so as provided in this Chapter.
- **★** B. Types of Licenses:
 - 1. Intoxicating liquor licenses shall be of five kinds: On-sale, On-sale Wine, Club, Special Sunday and Off-sale.
 - 2. Non-intoxicating malt liquor licenses shall be of two kinds: On-sale and Off-sale.
 - C. Expiration: All intoxicating liquor and non-intoxicating malt liquor licenses shall expire on December 31 of each year.

D. On-sale Intoxicating Liquor Licenses: On-sale intoxicating liquor licenses shall be issued only to hotels and restaurants and shall permit On-sale of intoxicating liquor only, for consumption on the licensed premises only, in conjunction with the sale of food. For the purposes of this Chapter, the following definitions are adopted: HOTEL: A hotel is any establishment having a resident proprietor or manager where, in consideration of payment, food and lodging are regularly furnished to transients, which maintains for the use of its guests not less than 50 guest rooms with bedding and other usual, suitable and necessary furnishings in each room, which is provided at the main entrance with a suitable lobby, desk and office for the registration of its guests, which employs an adequate staff to provide suitable and usual service and which maintains, under the same management and control as the rest of the establishment and has, as an integral part of the establishment, a dining room of at least one thousand 1,800 square feet.

Such dining room shall have appropriate facilities for seating not less than one 100 guests at one time. Where the guest seating capacity is between 100and o174, at least 50% of the gross sales of the restaurant portion of the establishment must be attributable to the service of meals. Where the seating capacity is 175 or more, at least 25% of the gross sales of the restaurant portion of the establishment must be attributable to the service of meals.

RESTAURANT: A restaurant is any establishment, other than a hotel, having appropriate facilities to serve meals, for seating not less than 100 guests at one time and where, in consideration of payment, meals are regularly served at tables to the general public and which employs an adequate staff for the usual and suitable service to its guests.

Where the seating capacity of the establishment is between 100 and 174, at least 50% of the gross sales of the establishment must be attributable to the service of meals. Where the seating capacity is 175 or more, at least 25% of the gross sales of the establishment must be attributable to the service of meals.

- E. On-sale Wine Licenses: On-sale wine licenses shall be issued only to restaurants meeting the qualifications of Minnesota Statutes 340A.404, subdivision 5, and shall permit only the sale of wine not exceeding 14% alcohol by volume, for consumption on the licensed premises only, in conjunction with the sale of food. To qualify for a license under this subsection, a restaurant must have appropriate facilities for seating at least 25 guests at a time, regularly serve meals at tables to the public for a charge and employ an adequate staff. (Ord. 972, 5-13-85)
- F. Club License: Club licenses for the sale of intoxicating beverages to be consumed on the licensed premises may be issued to any clubs meeting the requirements of Minnesota Statute 340A.404, subdivision 1. (1995 Code)
- G. Special License for Sunday Sales: A special license authorizing sales on Sunday in conjunction with the serving of food may be issued to any hotel, restaurant or club which has an On-sale license. A special Sunday license is not needed for Sunday sales of wine license.
- H. Off-sale Intoxicating Liquor Licenses: Off-sale licenses for the sale of intoxicating liquor shall permit the licensee to sell intoxicating liquor in original packages for consumption off the premises only. Such licenses may be issued in accordance with the provisions of this Chapter.
 - I. On-sale Non-intoxicating Malt Liquor Licenses: On-sale licenses shall permit the licensee to sell non-intoxicating malt liquor for consumption on the premises only.
 - J. Off-sale Non-intoxicating Malt Liquor Licenses: Off-sale licenses shall permit the

licensee who allows such consumption or allows intoxicating liquor or non-intoxicating malt liquor to remain unsecured on the licensed premises beyond the 30 minute limit is in violation of this subsection. (Ord. 1056, 3-16-1989)

302.11: SALE OUTSIDE OF STRUCTURE ON LICENSED PREMISES:

The sale of wine and intoxicating liquors, pursuant to any of the licenses issued in accordance with this chapter, shall be limited to sale and consumption inside of a structure on the licensed premises, unless the licensee applies for and receives permission from the City Council for sale and consumption outside of a structure on the licensed premises by an endorsement to the license. Issuance of an outside sale and consumption endorsement shall be accomplished as follows:

- A. Application: The licensee shall make written application using forms provided by the city and there shall be a nonrefundable application fee of twenty five dollars (\$25.00) at the time of making application.
- B. Notice: The owners of all property adjacent to the licensed premises will be given written notice of the fact that such an application has been made and of the date and time of the City Council meeting at which the application will be considered by the City Council.
- C. Endorsement: The City Council may, in its discretion, issue such an endorsement or refrain from issuing such an endorsement and may impose conditions to the endorsement such as, but not limited to, screening, time of day limitations and noise limitations. (Ord. 972, 5-13-1985)

302.12: ON-SALE OF INTOXICATING MALT LIQUOR:

The holder of an on-sale wine license who is also licensed to sell non-intoxicating malt liquor and whose gross receipts are at least 60% attributable to the sale of food may sell intoxicating malt liquor at on-sale without an additional license. (Ord. 1021, 9-28-1987)

302.13: OFF-SALE LICENSE REGULATIONS:

In addition to the other requirements of state law or this chapter, the following regulations are applicable to off-sale intoxicating liquor licenses:

- * A. Number of Licenses: The number of licenses which may be issued is ten.
 - B. Use of License: If a license is not used within one year, the license shall automatically terminate.
 - C. Size of Premises: A licensed premises shall have at least 1,600 square feet of sales floor space including sales coolers and excluding walk-in storage coolers.
 - D. Considerations: In addition to the other requirements of this chapter and applicable state law in determining whether or not to issue an off-sale license for a particular premises, the City Council shall consider all relevant factors relating to the health, safety and welfare of the citizens of the city such as, but not limited to, effect on market value of neighboring properties, proximity to churches and schools and effect on traffic and parking.
 - E. Delivery of Alcoholic Beverages; Identification Required: A person authorized to serve, sell, or deliver alcoholic beverages must determine through legitimate proof of identification that all deliveries of wine, beer, and alcoholic beverages are accepted only by eligible persons who are 21 years of age or older.

Subject:

PH Brew Pub Off-premise liquor license/Cellars

----Original Message-----

From: support@civicplus.com [mailto:support@civicplus.com]

Sent: Tuesday, March 29, 2011 6:11 PM

To: *RVCouncil; Margaret Driscoll; Bill Malinen

Subject: PH Brew Pub Off-premise liquor license/Cellars Online Form Submittal: Contact City Council

The following form was submitted via your website: Contact City Council

Subject: Proposed Brew-pub off premise license

Name:: Rod Olson/The Cellars Wines and Spirits

Address:: 2701 Lincoln Drive

City:: Roseville State: : MN Zip:: 55113

Phone Number::

Please Share Your Comment, Question or Concern: Hello Roseville City Council Members,

We have heard word from a couple of people that there has been a proposal to allow a new brew-pub that would potentially open within Roseville or more specifically possibly a few doors away from our store location. My understanding is that they would like to get a license allowing them to fill "growlers" of beer for people which they will sell for the people to consume elsewhere. This to me is exactly the same thing as an "off-premise license" as the product would be consumed off of their premises. It was our understanding that the city of Roseville currently was planning on staying with 10 off-premise licenses which is entirely adequate for a population that is not even on the rise. Especially considering that they could be extremely close neighbors to us and adversely would affect our sales, we are opposed to this license being granted. The people applying for the license will try to tell you that there is no harm in them selling their Growlers for home consumption, but the bottom line is that there are 10 other purveyors of the same sort of home consumption products already in possession of licenses to fulfill those needs as well as on-premise establishments such as Granite City that fill 750mls and Growlers. While they might also lead people to believe that their off-premise products might encourage other shoppers to enter the area and greater tax revenue would accrue, the fact is that our customers as well as customers at other local stores would lose business as invariably people would want to "go check out the new place".

Eventually their proposed sales plan could morph into something more detrimental to the existing license holders. For example, a decade ago "Forever Minnesota" on Fairview Avenue requested a liquor license stating that they were only going to carry products from Minnesota and now they carry products from all over the country and beyond. Growlers could just be a starting point of expanding their business.

We'd like to request that off-premise liquor licenses continue to remain at the current number. Just because St. Paul, Mpls and Brooklyn Park have deemed that such variances to licenses are ok, it still means that the numbers of off-premise licenses are increased. The "pie" is sliced into enough pieces at this time. Ten licenses should not translate into "ten plus a little more".

-Rod Olson(mgr) The Cellars Wines and Spirits 2701 Lincoln Drive 651-636-4404 Date: 4/25/11 Item: 12.a Ordinance Amending Chapter 302 Brewery and Off-Sale Liquor License No Attachment See Public Hearing 11.a

REQUEST FOR CITY COUNCIL ACTION

DATE: **04/25/2011** ITEM NO: 12.b

Department Approval:

City Manager Approval:

Item Description:

Request by AEON for consideration of a **Public Easement Vacation**, and **Planned Unit Development Agreement Amendment (PF07-068)**.

1.0 REQUESTED ACTION:

1.1 AEON seeks approval of a Public Easement Vacation, and Planned Unit Development Agreement Amendment related to their June 8, 2009 approval.

PROJECT REVIEW HISTORY

• Applications Submitted: March 7, 2011

• Determined Complete: March 10, 2011

• 60-Day Review Deadline: May 7, 2011

• Project Report Recommendation: April 6, 2011

• Planning Commission Action (7-0): April 6, 2011

• City Council Action: April 25, 2011

2.0 SUMMARY OF RECOMMENDATION:

- 2.1 On April 6, 2011, the Planning Commission held the duly noticed public hearing regarding AEON's requests. Donna Como with the Rosewood Condominium Homeowners Association, addressed the Commission supporting the AEON requests. James Lehnhoff, Project Manager with AEON was present to provide the Commission with background regarding the Sienna Green project and to provide a few additional details regarding the Phase II project.
- 2.2 The Planning Commission voted (7-0) to recommend to the City Council approval of the easement vacation and PUD amendment.

3.0 SUMMARY OF SUGGESTED ACTION:

- 3.1 ADOPT A RESOLUTION, APPROVING the Vacation of a 12 foot wide public utility and drainage easement located on the former Lot 2;
- 3.2 APPROVE the Amendment to the Approved Planned Unit Development Agreement regarding footprint and placement of the 50-unit complex and other associated site improvements and new project legal description.

Please see Section 10 for detailed recommendations

4.0 REVIEW OF REQUEST

In 2009, AEON received approval of a Planned Unit Development (PUD) to rehabilitate the Har Mar Apartments, complete site improvements, and construct a new 50-unit rental complex. Since that date, AEON has completed the first phase of the project and has been working on final designs and with the Minnesota Department of Transportation and the City of Roseville to acquire a small triangular piece of land directly north of the Sienna Green site.

In order to stay on schedule, AEON seeks support for the Easement Vacation of the 12 foot wide utility and drainage easement lying on Lot 2 of the previous Sienna Green Addition and Amendment of the Planned Unit Development Agreement to incorporate the land into the development and to shift the proposed 50-unit structure.

5.0 BACKGROUND

- 5.1 As stated previously, AEON received approval of their PUD in June, 2009 for Sienna Green, which PUD and the associated agreement included specific perimeters regarding site improvements and development at Sienna Green. The subject triangle was discussed throughout the approval process, however not included because of timing issues. Since that date, AEON has secured the triangle and will be required to have the underlying roadway easement vacated before it can assume possession for development purposes.
- 5.2 The City has been working with AEON and their tight timeline for which the Planning Division is seeking the City Council to act on the vacation of the previously dedicated utility and drainage easement and to approve of the Planned Unit Development Amendment.

6.0 PUBLIC EASEMENT VACATION DETAILS

- 6.1 When Lot 2, Block 1, Sienna Green Addition was created a 12 foot wide utility and drainage easement was provided along the northern property line. Since the acquisition of the small triangle and its necessary inclusion into the existing lot 2, Block 1, the original provided utility and drainage easement needs to be vacated and created along the border of the triangular parcel as part of the new platl.
- 6.2 The DRC has reviewed this request and specifically the City Engineer, for which it was determined that the easement can be vacated and established along the borders of the new parcel and as shown on Sienna Green Second Addition.

7.0 Proposed PUD Amendment/Staff Comment

- 7.1 The 2009 approval of Sienna Green included a new 4-story, 50-unit rental complex contained completely on Lot 2, while portions of the parking lot and access to the site were located on Lot 1 and the triangular parcel.
- 7.2 With the acquisition of this small triangular parcel, AEON seeks the inclusion of the parcel into the phase 2 development and slight modification to the original building and site improvement plans for the 50-unit complex, plus adding the new legal description of

- the project area.
- 7.3 Since the 2009 approval, AEON has hired an architect to design the new complex, where it was discovered that a larger footprint was necessary to achieve the 50-units desired/funded. The original plan included a slight jog in the footprint in order to fit on to the lot. However, having acquired the adjacent triangular parcel and discovering that the initial footprint was too small, AEON has elected to design the building in a rectangular footprint, which increases its size slightly towards the north property line. A rectangular design is also more cost effective to construct than one with angles and jogs.
- 7.4 The approved PUD Agreement established setbacks based on where the proposed building would lie with respect to property lines. The proposal to amend the approved PUD of June 8, 2009 is centered on three components: AMENDING the PUD Agreement to incorporate the triangle of land directly adjacent (north and west) of Sienna Green and creating new standard specific to the new rental apartment; VACATING a 12 foot wide utility and drainage easement that borders the triangle and a component of the existing Lot 2; and PLATTING the existing Lot 2 and the triangle into a new Lot 1 Sienna Green Second Addition this will occur in May.
- 7.5 The Planning Division has reviewed the proposed building modifications for potential impacts to adjacent properties, and has concluded that the impact of extending the building to the northwest nearer the side property line would be minimal. The previously required 40 foot setback from the northwest property line was solely based on the proposed plan at that time. The current zoning ordinance requires a 10 foot side yard setback in the HDR-1 district and the proposal has a 15 foot setback with the building angling due to the different lot configurations for the AEON site to Roseville Village.
- Another slight modification includes changes to the screening along the north property line. The original plan had very sparse plantings, but the new proposal includes a beefed-up screen of this area. AEON has been working with Rosewood Village Condos to address their concerns regarding the building shifting closer to the property line and their residences.

8.0 STAFF COMMENTS, RECOMMENDATION, AND CONDITIONS

- 8.1 The Development Review Committee reviewed the proposed Preliminary Plat, Easement Vacation, and PUD Agreement Amendment on March 10 and 17, 2011. The Committee did not have any specific concerns with the proposal or the documentation provided in support of the project. The DRC and the Planning Division recommend that all actions sought by AEON be supported.
- 8.2 New Exhibits B E and G will be added for Sienna Green II. Similarly, there will be revised and new conditions that address the location and design of the building and site, including those covered in 9.3 9.7 and 9.9 9.12. The Planning Division will work with AEON on the minor revisions to all other previously approved conditions and/or plans, such as site lighting.
- 8.3 Finally the vacation of the triangle and the preliminary/final plat will be coming forward for consideration at a future City Council meeting.

9.0 PLANNING COMMISSION ACTION

9.1 The duly-noticed public hearing for this VACATION AND PUD AMENDMENT application was held by the Planning Commission on April 6, 2011; draft minutes of the public hearing are included with this report as Attachment F. Representative James Lehnhoff of AEON was present to address the Commission and Donna Como from Rosewood Village Condominiums was present to speak in support of the request. Commissioners had only a few questions of the applicant and staff, and after closing the public hearing, the Planning Commission voted 7-0 to recommend approval of the proposed EASEMENT VACATION and PLANNED UNIT DEVELOPMENT AMENDMENT.

10.0 SUGGESTED CITY COUNCIL ACTION

- 10.1 ADOPT A RESOLUTION APPROVING the VACATION of a 12 foot wide public utility and drainage easement located on Lot 2, Block 1, Sienna Green Addition;
- 10.2 By MOTION, APPROVE the Amendment to the Approved Planned Unit Development Agreement regarding footprint and placement of the 50-unit complex and other associated site improvements.

Prepared by: Thomas Paschke, City Planner (651-792-7072)

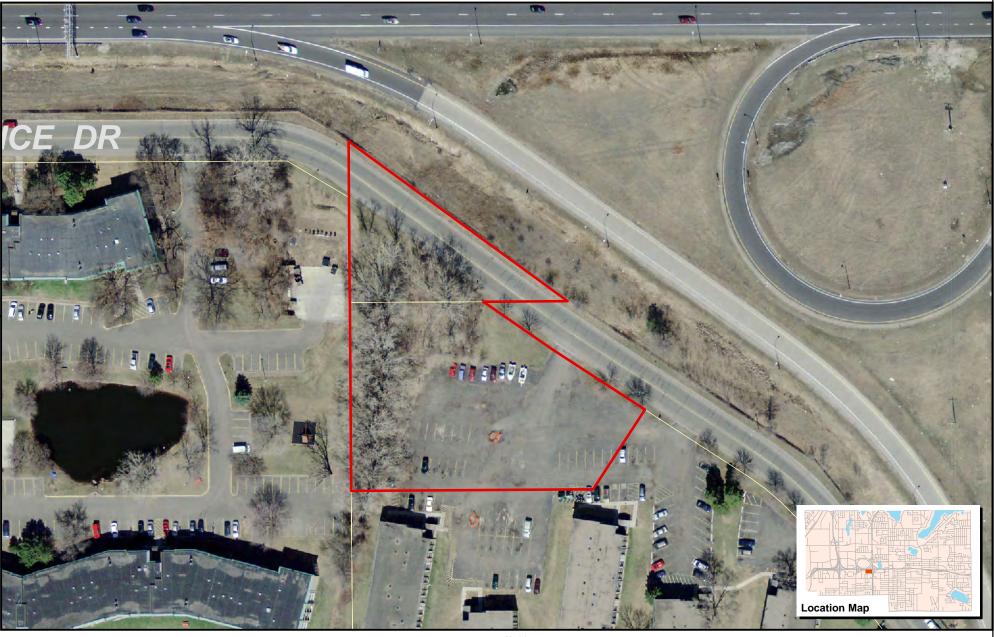
Attachments: A: Area map

B: Aerial photographC: Applicant narrativeD: Draft ResolutionE: Easement vacation doc

F: Draft Amendment documentG: Draft PC meeting minutes

Attachment A: Location Map for Planning File 07-068 SOUTH HIGHWAY 36 SERVICE DR 1620 HR / HDR-1 1690 HR / HDR-1 0 / O/BP 1630 O / O/BP 2245 2265 2235 1650 1640 2255 LAURIE RD св/св 2215 - 2217 2212 2213 DR 1676 O / O/BP TLING LR / LDR-1 2205 2206 **220**6 **Location Map** LR / LDR-1 LR / LDR-1 This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only. The City does not warrant that the Geographic Information System (GIS) Data used to prepare this map are error free, and the City does not represent that the GIS Data can be used for navigational, tracking or any other purpose * Ramsey County GIS Base Map (2/28/2011) Prepared by: For further information regarding the contents of this map contact: requiring exacting measurement of distance or direction or precision in the depiction of geographic features. If arrors or discrepancies are found please contact 651-792-7085. The preceding disclaimer is provided pursuant to Minnesota Statutes \$466.03, Subd. 21 (2000), and the user of this map acknowledges that the City shall not be liable for any damages, and expressly waives all claims, and agrees to Site Location City of Roseville, Community Development Department, **Community Development Department** LR / R1 Comp Plan / Zoning Designations 2660 Civic Center Drive, Roseville MN Printed: March 29, 2011 defend, indemnify, and hold harmless the City from any and all claims brought by User, its employees or agents, or third parties which arise out of the user's access or use of data provided. mapdoc: planning_commission_location.mxd

Attachment B: Aerial Map of Planning File 07-068





Prepared by: Community Development Department Printed: March 29, 2011



Data Sources

* Ramsey County GIS Base Map (2/28/2011)

* Aerial Data: Kucera (4/2009)

For further information regarding the contents of this map contact: City of Roseville, Community Development Department, 2660 Civic Center Drive, Roseville MN

Disclaimer

Discraimer

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March 9, 2011

Sienna Green II PUD Amendment Narrative

PUD Amendment Request Summary

Sienna Green is a two phase apartment home project originally approved by the City of Roseville in June 2009. The first phase was a significant rehabilitation of five buildings that include a total of 120 one bedroom units formerly known as Har Mar Apartments. The rehabilitation was completed in November 2010.

Phase two involves constructing a new 50 unit building with primarily two and three bedroom units for low-to moderate-income families. This PUD amendment request relates to the layout of Phase two and includes two components:

- Incorporate the small property known as the "triangle" into Sienna Green Phase 2; and,
- Reduce the building setback from 40 feet to 15 feet from the western property line.

The remainder of this narrative provides information about Aeon, the status of the Sienna Green project, and additional background regarding the two requested amendments.

About Aeon

Aeon is a nonprofit developer, owner, and manager of high-quality affordable apartment homes in the Minneapolis/St. Paul area. We are an award-winning nonprofit that has built or renovated nearly 1,800 apartments and townhomes that provide home to more than 3,000 people each year – including individuals and families with low to moderate incomes and formerly homeless individuals. Since 1986, Aeon has built quality affordable homes, connected residents to stabilizing resources, and managed its properties as long-term assets.

Aeon's developments are multi-million dollar investments in our community that transform vacant, blighted areas into vibrant places to live. We connect residents to each other, to the community, and to stabilizing resources such as job training and after-school programs. Our inspiration to create long-term community assets is illustrated in our name "Aeon," which means "forever." We build and manage homes for generations to come. Our vision is that every person has a home and is interconnected within community. Additional information about Aeon is available on the web at www.aeonmn.org.



Sienna Green Project Review

Har Mar Apartments, now known as Sienna Green, were constructed in 1965. The property includes five buildings with a total of 120 one bedroom units. Before Aeon acquired the property, it had the most police calls of any property in the City of Roseville and was almost half vacant due to numerous deferred maintenance issues. Many units were in poor condition or simply un-rentable. The over-sized asphalt parking lot was crumbling, the site suffered from poor drainage, and much of the landscaping was unkempt. However, the building structures were sound and now demonstrate that with careful planning, it can be more cost-effective to renovate than demolish and construct new buildings.

In cooperation with the City of Roseville, a PUD was approved in June 2009 to significantly rehabilitate the five buildings and address drainage, parking, and landscaping. The PUD also included a second phase for the new 50 unit building. The Phase I rehabilitation project was completed in November 2010 and included the following (see pictures in Attachment A):

- The interiors of all 120 units were rehabbed, environmental issues remediated (lead and asbestos), and new kitchens and bathrooms installed;
- New landscaping was planted throughout the property, including 120 additional new trees;
- Parking was divided into smaller areas to incorporate landscaped islands and eliminate the one monolithic asphalt lot;
- Drainage was significantly enhanced with new rain gardens and drainage basins; and,
- A new sidewalk was constructed along the frontage road, which will continue along Phase 2. Later
 this summer, a new sidewalk will be constructed from Sienna Green to County Road B2 to provide
 safe pedestrian access to the intersection.

Phase II provides 50 new units comprised of four one bedroom, 30 two bedroom, and 16 three bedroom units. The two and three bedroom apartments provide additional affordable options for families with children. The building will have underground parking, a community space for residents, tot lot playground, and a leasing office. Aeon anticipates breaking ground on this project later this summer.

The Sienna Green project was made possible by creating an effective partnership between Aeon, the City of Roseville, Ramsey County, and state and regional agencies. This project will enhance the long-term desirability of the neighborhood. Sienna Green has become a sustainable model for revitalizing aged housing stock while providing a mix of affordable and market rate units to increase the quality housing options available to people of varying incomes, family types, ages, and abilities.

This development is consistent with Imagine Roseville's 2025 Plan to ensure the City has a diverse mix of housing that meets community needs. It also satisfies many other goals within the Plan such as encouraging sustainable building practices, improving landscaping, and making Roseville a livable community for all.



Proposed Amendments

This PUD amendment request includes two components that are necessary to complete the design and construction of Sienna Green Phase II:

- Incorporate the small property known as the "triangle" into Sienna Green Phase 2; and,
- Reduce the building setback from 40 feet to 15 feet from the western property line.

With these two amendments, Aeon will be able to complete the Sienna Green Phase II design process. The project will conform to all other requirements of the PUD agreement as well as the newly adopted building design standards in the Roseville Zoning Code that were not in place when the PUD was first approved.

The Triangle Property

When the Sienna Green project was approved by the City in June 2009, the plans for Phase II did not yet include the "triangle" parcel immediately north of Lot 2 because the ownership history had not been fully resolved (Attachment B). The parcel is now owned by Aeon. This PUD amendment request is accompanied by a plat application to combine Lot 2 of the Sienna Green Addition and the adjacent triangle parcel into one parcel for the Phase II project. The proposed amendment will update the legal description in the PUD agreement to include the legal description of the newly combined lot.

Building Setback Adjustment

The site layout for Phase II in the original PUD approval was largely conceptual since final design was not scheduled to occur until funding was secured and ownership of the triangle was clarified since both items would impact final design. With funding secured and the triangle ownership question resolved, the design process was initiated.

Upon reviewing the site layout, a rectangular building instead of a "dog leg" style building shown in the original PUD provides for more efficient and cost-effective construction as well as better long-term use of the site itself. With the addition of the triangle parcel, the combined property can now support the rectangular building. As we entered the design phase, it was also determined that the building needed to be lengthened to accommodate the underground parking and the minimum apartment sizes needed to meet design standards set by the Minnesota Housing Finance Agency.

While the proposed setback adjustment reduces the building setback from 40 feet to 15 feet from the western property line, only a corner of the building actually extends to the 15 foot mark. Almost all of the building actually remains behind the 40 foot setback line (Attachment C), and it is still more than 200 feet from the closest building on the adjacent property (Attachment D). Please note that the new underlying HDR-1 zoning district permits a 10 foot setback from the western property line.



In terms of layout, the rectangular design offers a number of benefits:

- The additional space on the south side of the building allows us to include a patio and tot lot playground that is buffered by the building from the street and Highway 36, which will create a more attractive and usable space within the new landscaping.
- The additional space also provides more opportunity to plant trees and shrubs, which will further enhance the landscaping along the property line and adjacent to the building. The original PUD proposed 28 additional trees for Phase 2 while the revised site plan includes 30 trees that will provide more trees on the south side of the building and along the property line (these trees are in addition to what was already planted with Phase I). Although not yet shown on the landscaping plan, additional flowers and shrubs will be planted adjacent to the building.
- The rectangular building creates less of a building "wall" facing the adjacent property as compared to
 the "dog leg" design. By tapering back from a point, the building should have a reduced visual impact
 along the western property line.
- The rectangular building allows for a shorter driveway and less driving surface.
- The rectangular building is more cost efficient in terms of construction, which is a better use of scarce funds for these types of projects.

As the project moves forward, Aeon will work closely with City staff on the final details for the grading, utility, and building plans as required by the approved PUD and City Code.

Neighborhood Discussions

One of Aeon's core values is collaborating with the community to create vibrant, healthy neighborhoods. Prior to the City review, we met with Rosewood Village, the condominium association immediately adjacent to Sienna Green and showed them this modified plan to discuss design and ways to mutually enhance our properties. During those meetings much of the discussion focused on landscaping ideas and our mutual desire for a strong neighborhood. While final conclusions were not determined prior to submitting this narrative, ideas included planting trees on the north side of the service road, exploring shared stormwater management ideas, and planting additional trees along both sides of our shared property line. We remain committed to working with Rosewood Village and all of our neighbors to make this part of Roseville a strong, cohesive, and valuable neighborhood.

Attachment A
Sienna Green Phase I: Before and After Pictures









Sienna Green Phase I: Before and After Pictures

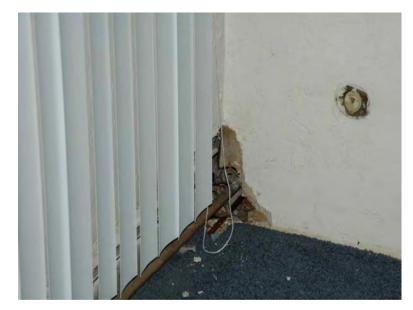








Sienna Green Phase I: Before and After Pictures









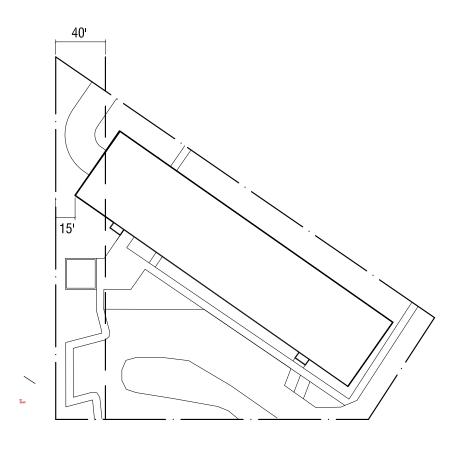
Attachment B: Triangle Parcel Diagram



DISCLAIMER: This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only.

SOURCES: Ramsey County (August 30, 2010), The Lawrence Group; August 30, 2010 for County parcel and property records data; August 2010 for commercial and residential data; April 2009 for color aerial imagery; All

Attachment C: Building Setback Diagram



Attachment D: Site Layout Diagram



OPTION 1



NORTH 20 40

O DENOTES 1/2 INCH X 14 INCH IRON MONUMENT SET, MARKED "RLS 26724"

IN

FEET

DENOTES IRON MONUMENT FOUND

SCALE

- (INFO) DENOTES INFORMATION AS SHOWN ON CITY PLANS. NOT FIELD VERIFIED.
- D & U DENOTES DRAINAGE & UTILITY EASEMENT

ALL BEARINGS SHOWN HERON ARE BASED ON THE NORTH LINE OF LOT 2, BLOCK I, SIENNA GREEN ADDITION HAVING AN ASSUMED BEARING OF NORTH 89°40'12" EAST.

Proposed Legal Description for the Vacation of the Drainage and Utility Easement Across the Northerly Part of Lot 2 (February 8, 2011)

That part of the drainage and utility easement, as dedicated in Lot 2, Block 1, SIENNA GREEN ADDTION, according to the recorded plat thereof, Ramsey County, Minnesota, which lies northerly of a line drawn 12.00 feet southerly of and parallel with the northerly line of said Lot 2, which lies easterly of a line drawn 12.00 feet easterly of and parallel with the westerly line of said Lot 2 and which lies westerly of a line drawn 10.00 feet southwesterly of and parallel with the northeasterly line of said Lot 2.

SURVEY LEGEND

Attachment E

- CATCH BASIN
- STORM MANHOLE
- SANITARY MANHOLE
- O HYDRANT
- M GATE VALVE
- D LIGHT POLE
- → SIGN
- ---->-----SANITARY SEWER
- ---- WATERMAIN
- ----- s----- SANITARY SEWER SERVICE
 - w ----- WATER SERVICE
- ELE UNDERGROUND ELECTRIC
- TEL --- UNDERGROUND TELEPHONE
 - CONCRETE CURB
- CONCRETE

Roseville, Minnesota 822 South 3rd Street Suite 300 Minneapolis, MN 5414 OLCKS ASSOCIATES **Proposed Easement**

11-012

Sheet 1 of 1

Sienna Green II

FOSE OSE ~N. Line Of Lot 2, Block ♥ N89°40'12"E 138.80 & U Esm't To Be Vacated Wost WOODED AREA Shelling Lot 2 Lot BLOCK 1 ŏ 3 ADD. SIENNA GREEN

FIRST AMENDMENT to the SIENNA GREEN PLANNED UNIT DEVELOPMENT AGREEMENT # 1382

This **PLANNED UNIT DEVELOPMENT AGREEMENT**, originally dated June 8, 2009, and amended on April 25, 2011, is entered into between the City of Roseville, a Minnesota municipal corporation, of 2660 Civic Center Drive, Roseville, Minnesota 55113 ("CITY"), and Aeon, a nonprofit corporation, of 1625 Park Avenue, Minneapolis, Minnesota 55404 ("DEVELOPER")

The following shall replace the language listed within the original PUD Agreement dated June 8, 2009 and specific to SIENNA GREEN II including Exhibits B, C, D, E, AND G:

- 9.3 Building Setbacks: The minimum setback for **Sienna Green II** shall be 15 feet from the west property line, 20 feet from the northeast property line (property line adjacent the frontage road), and 10 feet from any interior parking area. **Exhibit A.**
- 9.4 *Off-Street Parking Lot Setbacks:* Parking lot setbacks for **Sienna Green II** shall be a minimum of 15 feet from the west property line. **Exhibit A**.
- 9.5 *Drive Lanes, Sidewalk, and Path Setbacks:* All drive lane, sidewalk, and pathway locations/setbacks for **Sienna Green II** shall be as depicted on **Exhibit A**.
- 9.6 Off-Street Parking Lot Improvements: Off-street parking areas for **Sienna Green II** shall be improved as shown on the approved site development plan (**Exhibit A**) and grading drainage plan (**Exhibit B**), and shall include hard surfacing (bituminous), concrete perimeter curbing, and a drainage plan. The site shall provide underground and surface parking stalls at no less than 50 spaces.
- 9.7 *Pedestrian Walkways:* The DEVELOPER shall install a pedestrian pathway (concrete sidewalk) along and/or directly adjacent to the frontage road for the length of the **Sienna Green I and II** properties.
- 9.9 *Mechanical Equipment:* HVAC must be fully screened from view of the adjacent Rosewood Village Condominiums.
- 9.10 *Waste and Recycling Area:* Waste and recycling equipment for **Sienna Green II** shall be housed within the building.
- 9.11 *Lighting:* Parking lot and building facade lights shall be downcast, cutoff type, concealing the light source from view and preventing glare pursuant to Section **10111.11E** of the City Code. Pedestrian style lighting shall be permitted and reviewed/approved by the Community Development Director prior to permit issuance.

The following shall be added as new Conditions of Approval for SIENNA GREEN II:

9.12 *Building Design*. Pursuant to Section 6.2 of the June 8, 2009 approval, the Planning Division will continue to work with AEON on the building's design including final footprint, vertical and/or horizontal articulation, height, and other design elements.

Attachment F

EFFECTIVE DATE OF FIRST AMENDMENT TO THE SIENNA GREEN PLANNED UNIT DEVELOPMENT AGREEMENT:

This Amendment shall be effective upon completion of all of the following:

- **a.** Passage and recording of roadway easement vacation
- **b.** Passage and recording of utility and drainage easement vacation
- c. Passage and recording of Sienna Green 2nd Addition.
- **d.** Execution of this agreement by the CITY and the DEVELOPER.
- e. Recording of this agreement with Ramsey County.

Attachment F

IN WITNESS WHEREOF, the parties have hereunto set their hands the day and year first above written.

CITY O	ROSEVILLE
By:	
	Oan Roe, Mayor
Bv:	
	Villiam J. Malinen, City Manager
STATE	OF MINNESOTA) (ss.
COUNT	Y OF ROSEVILLE)
	The foregoing instrument was acknowledged before me this day of, 2011, by Dan Roe and be William J. Malinen, respectively the Mayor
•	Manager of the City of Roseville, a Minnesota municipal corporation, on behalf of the ion and pursuant to the authority granted by its City Council.
	NOTARY PUBLIC

Attachment F

AEON

By:					
Ĭ	Jan and Martyna Werner, Owner of Lot 1, Block 1, Owasso Ridge, 2765 Cohansey Circle				
STAT	TE OF MINNESOTA))ss.			
COU	NTY OF RAMSEY)			
	0 0		owledged before me this day of Martyna Werner, owner of Lot 1, Block 1, Owasso		
Ridge	e, 2765 Cohansey Circle.				
			NOTARY PUBLIC		

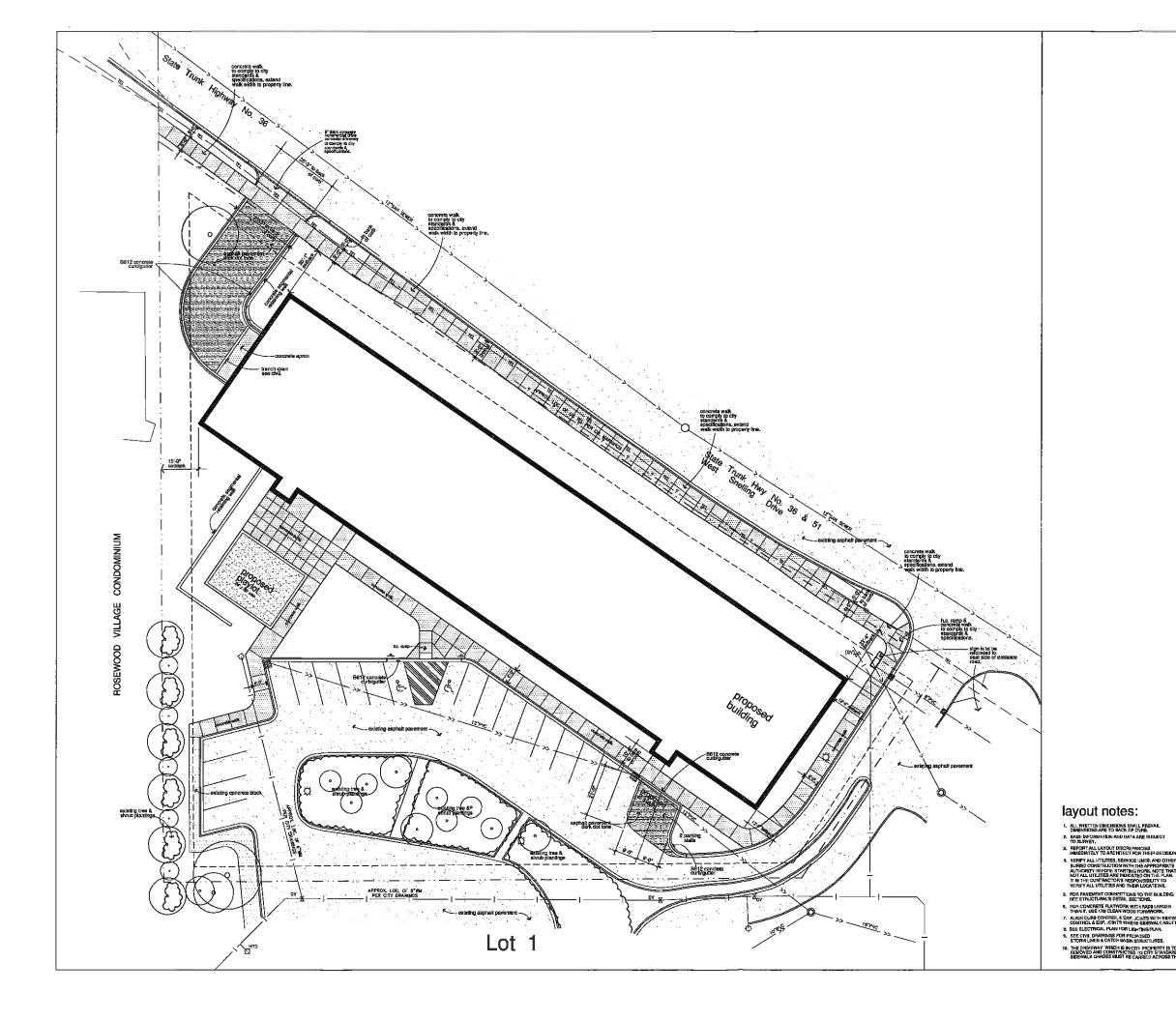


Exhibit B

IMAK RHDADES ARCHITE



Signed

openser jones

DATE: 7 March 2011

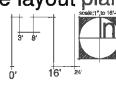
REG. NO. 15197



city submittal

SITE LAYOUT PLAN
SIENNA GREEN II
WARS SHAING DIVE
TO SECULE, MA
TO A ROOM

site layout plan



BATE BISUED 7 March
108 NO.
PILE MAME

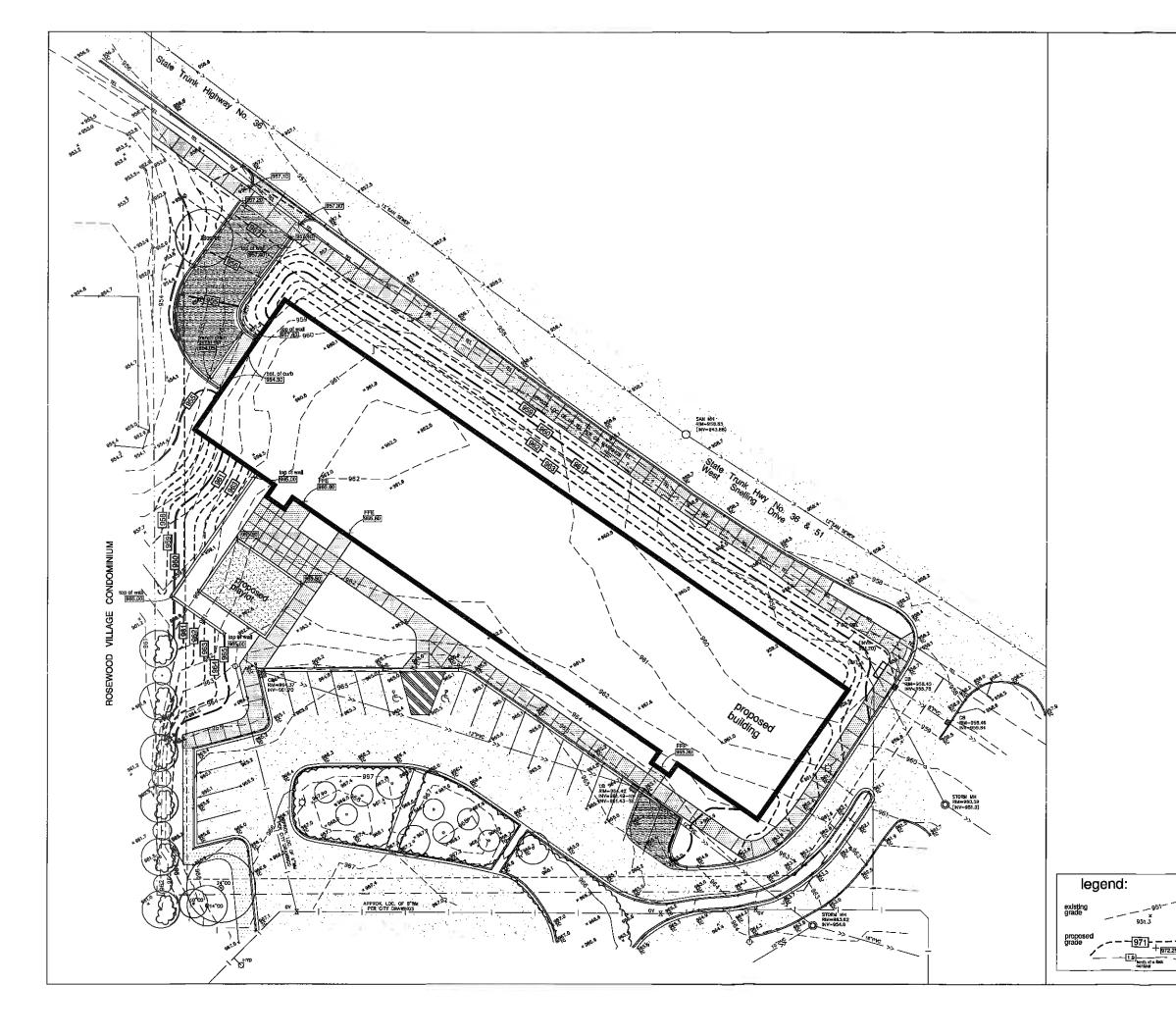
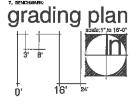


Exhibit C



city submittal

notes:



GRADING PLAN
SIENNA GREEN II
MAET SMILLE, MA
TO STRUILE, MA
TO STR JOB NO. FILE NAME L-3

Exhibit D

<u>NOTES</u>

- ALL EXISTING INFORMATION TAKEN FROM SURVEY BY LOUKES ASSOCIATES DATED FEBRUARY 3, 2011.
- 2. CONTRACTOR TO FIELD VERBY ALL EXISTING CONDITIONS INCLUDING LOCATIONS OF EXISTING UTILITIES, AND NOTIFY ENGINEER OF ANY DISCREPANCIES PRIOR TO STARTING CONSTRUCTION.
- 3. CONTRACTOR TO PREVENT DIRT AND/OR DEBRIS FROM ENTERING STORM SEWER OR BEING TRANSPORTED OFF—SITE IN AN UNCONTROLLED MANHER. CONTRACTOR TO VERIFY AT PROJECT CLOSEOUT THAT STORM SEWER SYSTEM IS CLEAR OF SEDIMENT AND/OR DEBRIS AND IS FULLY FUNCTIONAL.
- ALL AREAS DISTURBED BY CONSTRUCTION WHICH ARE OUTSIDE THE LIMITS OF PAVING ARE TO BE RESTORED A REVEGETATED.
- ALL UTILITY DEMOLITION AND/OR ABANDONMENT TO BE PERFORMED IN ACCORDANCE WITH CITY OF ROSEVILLE AND STATE OF MINNESOTA REGULATIONS AND STANDARDS.
- 5. EXISTING UTILITIES ARE SHOWN IN THEIR APPROXIMATE LOCATIONS. CONTRACTOR TO FIELD VERIFY THE LOCATION OF ALL EXISTING UTILITIES WHICH MAY INCLUDE BUT IS NOT LIMITED TO: ELECTRIC, TELEPHONE, GAS, CABLE TV, COMPUTER CABLE, FIBER OPTIC CABLE, SANITARY SEWER, STORM SEWER AND WATERBAMIN. CONTRACTOR TO CONTACT GOPHER ONE—CALL BEFORE EXCAVATING.
- ALL EXISTING UTILITIES AND OTHER IMPROVEMENTS ARE TO REMAIN UNLESS NOTED OTHERWISE.
- 8. CONTRACTOR TO PROTECT FROM DAMAGE ALL EXISTING IMPROVEMENTS, LANDSCAPING, STRUCTURES AND UTILITIES THAT ARE TO REMAIN. CONTRACTOR TO REPAIR ANY DAMAGE AT OWN EXPENSE.
- ALL WORK TO CONFORM WITH CITY OF ROSEVILLE AND STATE OF MINNESOTA STANDARDS AND REGULATIONS.
- 10. CONTRACTOR SHALL OBTAIN ALL REQUIRED PERMITS PRIOR TO STARTING CONSTRUCTION.
- 11. WASTE MATERIALS INCLUDING PAVEMENT REMOVED DURING CONSTRUCTION, WASTE PIPHIG AND SUPPLIES, CONSTRUCTION DEBRIS AND EXCESS DECAWATED MATERIAL SHALL BECOME THE PROPERTY OF THE CONTRACTOR AND SHALL BE REMOVED FROM THE PROJECT SITE AND DISPOSED OF PROPERLY BY THE CONTRACTOR.
- ALL MATERIALS FOR PROPOSED CONSTRUCTION OR REPAIR OF EXISTING FACILITIES SHALL BE NEW PRODUCTS DIRECT FROM THE FACTORY AND FREE FROM DEFECTS.
- CONTRACTOR SHALL NOT BLOCK DRAINAGE FROM OR DIRECT EXCESS DRAINAGE ONTO ADJACENT PROPERTY.
- 14. ADEQUATE DRAINAGE SHALL BE MAINTAINED AT ALL TIMES DURING CONSTRUCTION AND ANY DRAINAGE DITCH OR STRUCTURE DISTURBED DURING CONSTRUCTION SHALL BE RESTORED TO THE SATISFACTION OF THE OWNING AUTHORITY. ALL CONSTRUCTION STORM RUNDIFF SHALL COMPLY WITH THE MATIONAL POLLUTIANT DISCHARCE ELIMINATION SYSTEM (NPDES) REQUIREMENTS.
- 15. WHEN WORKING AROUND EXISTING UTILITIES THAT BECOME EXPOSED, THE CONTRACTOR SHALL PROVIDE SUFFICIENT SUPPORT TO PREVENT EXCESSING STRESS ON THE PIPING. THE CONTRACTOR IS FULLY RESPONSIBLE FOR ANY DAMAGES CAUSED BY FAILURE TO EXACTLY LOCATE AND PRESERVE THESE UNDERGROUND FACILITIES.
- PROVIDE SHORING AROUND TREES WHEN INSTALLING PROPOSED UTILITY SERVICES AND REMOVING EXISTING SERVICES.
- SUBSURFACE GEOTECHNICAL INVESTIGATION BY NORTHERN TECHNOLOGIES, INC. PROJECT NUMBER 11.50536.100 DAT FEBRUARY 21, 2011.
- 18. DRAWINGS DO NOT INDICATE AREAS OF TEMPORARY SUPPORT SYSTEMS. THE CONTRACTOR IS RESPONSIBLE FOR ALL MEANS AND METHODS AND WILL HAVE TOTAL CONTROL OVER THE TYPES AND DESIGN OF ALL SHORING, SHEETING, BRACING, ANCHORAGES, EXCANTION SUPPORT WALLS, DIRECTIONAL BORING, AUGER JACKING, SOIL STABILIZATION AND OTHER METHODS OF PROTECTING EXISTING IMPROVEMENTS, SEE SPECIFICATIONS FOR SUBMITTAL REQUIREMENTS.

LEGEND

1"--20"

	PROPERIT LINE
	EXISTING SANITARY SEWER
(9)	EXISTING SANITARY MANHOLE
	EXISTING STORM SEWER
٩	EXISTING STORM MANHOLE
3	EXISTING CATCH BASIN
	EXISTING WATER LINE
Zev	EXISTING GATE VALVE
Q ^{1,π}	EXISTING HYDRANT
D	EXISTING LIGHT POLE
TE_	EXISTING COMMUNICATION LINE
, d	EXISTING SIGN
()	EXISTING TREE
	PROPOSED SANITARY SEWER
——w——	PROPOSED WATERMAIN
8	PROPOSED POST INDICATOR VALVE

MAK RHOADES ARCHITEC



I hereby certify that this plan, specification, or report was propered by me or under my direct supervision and that I am a duly licensed Engineer under the taves of the State of Minnesota.

Signed

RHONDA S. PIERCE

RHONDA S. PIERCE BATE REG. NO. 41833

PIERCE PINI &
ASSOCIATES
10000 UNMERSITY ARE NW.
SUITE 38
COOM RAPIUS, MM 55448
TEX. 783.537.1254

UTILITY PLAN
SIENNA GREEN I
2275 SHELING AVENUE NORTH
ROSEWILLE, MIN

REVISIONS

DATE ISSUED 03/0.

JOB NO. 11

C--

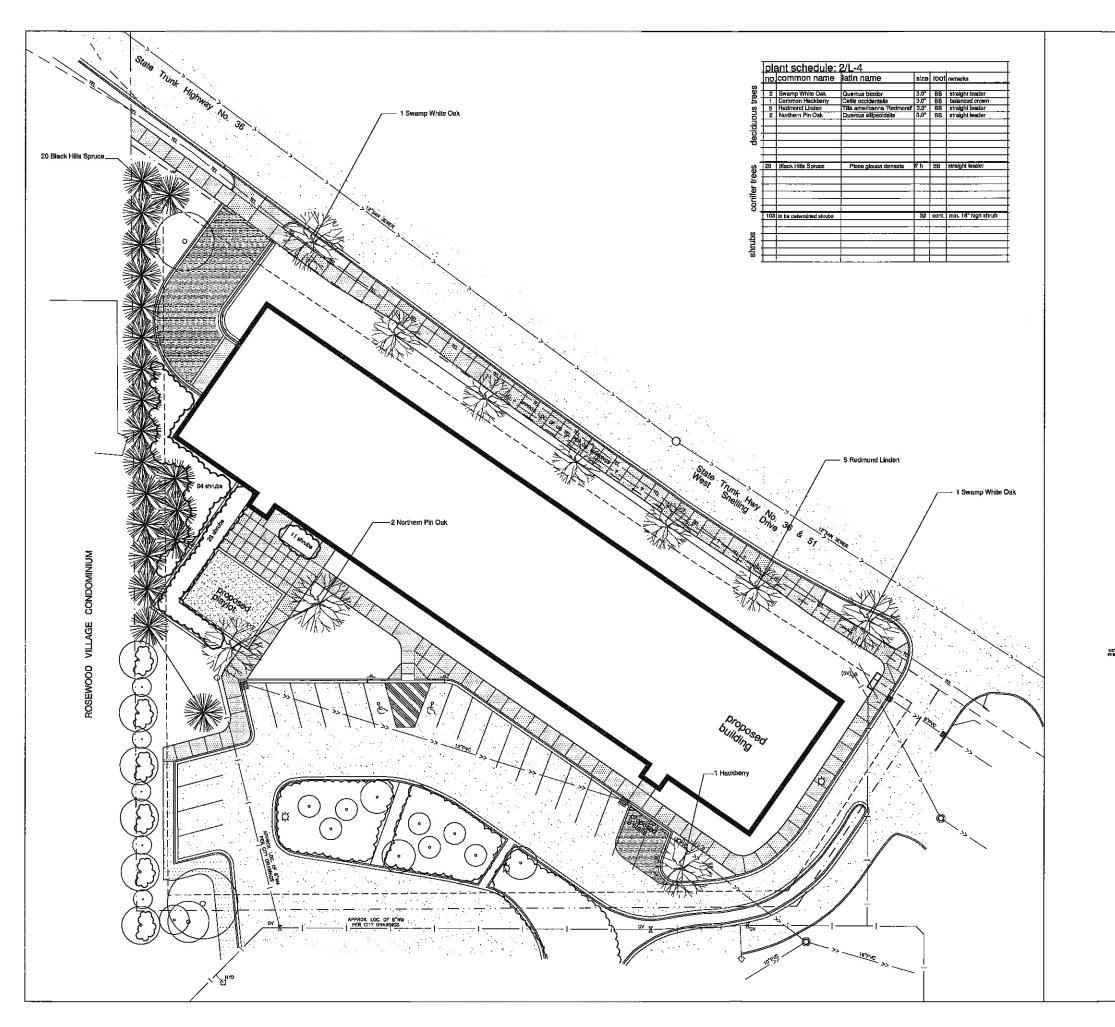
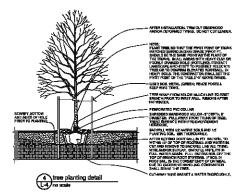
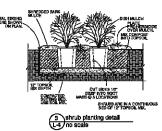


Exhibit E



city submittal





notes:

- SED AREAS.

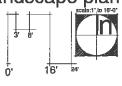
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landscape plan

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DATE ISSUED JOH NO. FILE NAME 7 March 2011

SIENNA GREEN II
WEST Shaling Drive
HOSPNILE, MN
TOT ALON

L-4

Building elevations are for illustration purposes only. Building materials, roof style, and balconies will be determined in final design. All design elements will be in conformance with City design standards and subject to approval by the City of Roseville Development Review Committee (DRC).



WEST ELEVATION OF NEW APARTMENT BLOCK

A400 SCALE: NO SCALE



2 EAST ELEVATION OF NEW APARTMENT BLOCK

A400 SCALE: NO SCALE

COLLABORATIVE Design Group, inc.



SIENNA GREEN APARTMENTS

NO. DATE DESCRIPTION

____ = CLOUDED CHANGE

REVISION LOG

NO. DATE DESCRIPTION

ISSUE LOG

SIENNA GREEN APT'S

PUD SUBMITTAL

2235-2265 SNELLING AVE.

ROSEVILLE. MN

PHASE 2 EXTERIOR ELEVATIONS

SCALE 1/8" = 1-0"

RRAWN BY BPM

CHECKED BY

PROJ. ARCH. JOS

PROJ. MGR. JOS

108 NO. 06071.04

A400

Building elevations are for illustration purposes only. Building materials, roof style, and balconies will be determined in final design. All design elements will be in conformance with City design standards and subject to approval by the City of Roseville Development Review Committee (DRC).



NORTH ELEVATION OF NEW APARTMENT BLOCK

A401 SCALE: NO SCALE



SOUTH ELEVATION OF NEW APARTMENT BLOCK

A401 SCALE: NO SCALE





SIENNA GREEN APARTMENTS

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ROSEVILLE, MN						

PHASE 2 EXTERIOR ELEVATIONS

SCALE	1/8" = 1'-0"
DRAWN BY	BPM
CHECKED BY	
PROJ. ARCH.	JOS
PROJ. MGR.	JOS
JOB NO.	06071.04

A401

REQUEST FOR COUNCIL ACTION

DATE: 4/25/2010 ITEM NO: 12.c

Department Approval:

City Manager Approval:

Item Description: Request by Yellow Dog Holdings, LLC for approval of a pawn shop as a

conditional use at 2057 Snelling Avenue (PF11-005)

1.0 REQUESTED ACTION

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With the support of the property owner, Capp Industries, Inc., Yellow Dog holdings,

LLC seeks approval of a Max It Pawn store as a CONDITIONAL USE to occupy an existing,
vacant retail space at 2057 Snelling Avenue.

Project Review History

- Application submitted: February 16, 2011
- Application review deadline (extended by City): June 14, 2011
- Planning Commission recommendation (6-0 to deny): April 6, 2011
- Project report prepared: April 12, 2011
 - Anticipated City Council action: April 25, 2011

11 2.0 SUMMARY OF RECOMMENDATION

Planning Division staff concurs with the recommendation of the Planning Commission to deny the proposed CONDITIONAL USE; see Section 7 of this report for the detailed recommendation.

15 3.0 SUMMARY OF SUGGESTED ACTION

Adopt a resolution denying of the proposed CONDITIONAL USE, pursuant to §1009.02 (Conditional Uses) of the City Code; see Section 8 of this report for the detailed action.

4.0 BACKGROUND

The property at 2057 Snelling Avenue, has a Comprehensive Land Use Plan designation of Community Business (CB) and a corresponding zoning classification of Community Business (CB) District. Section 1005.03 (Uses Allowed in Commercial Districts) of the City Code identifies pawn shops as conditional uses.

5.0 STAFF COMMENTS

- The proposed plans and narrative description of the current application is included with this staff report as Attachment C. In 2008 this same applicant proposed a pawn shop for a location about a quarter-mile north of the present proposal; staff's analysis of this previous application led to the conclusion that a pawn shop was similar to other retail uses, having no significant impacts on public facilities, nearby property values, or the health, safety and general welfare of the community. Consequently, Planning Division staff recommended that the proposed CONDITIONAL USE be approved.
- By a vote of 5-1 the Planning Commission also recommended approval of the 2008 5.2 application based on the review of the facts that staff and the Commissioners believed to be important. City Council ultimately denied that proposal, however, based on several findings and facts gleaned from the public testimony collected during the process of reviewing the application. This prior Council action not only represented a denial of that application, but it also showed the information used in the approval recommendation to be irrelevant and it clearly established the set of facts which were more appropriate to the circumstances.
 - 5.3 Because the present application is materially the same as the previous one in terms of its geographic location and proximity to other retail uses and Brimhall Elementary school, and is arguably even closer to residential neighborhoods, the findings of fact underpinning the denial of the earlier application are every bit as applicable to this proposal. For this reason, Planning Division staff believes that it is appropriate to defer to the City Council's recent policy decision about a pawn shop in this area and recommend that this application be denied on the same grounds as the 2008 application: if a pawn shop was unacceptable in the location proposed in 2008, a pawn shop is equally unacceptable (if not more so) at the presently-proposed site.
 - 5.4 Furthermore, in discussing this request with the Development Review Committee, a panel of staff from various City Departments commenting on proposals from their diverse professional perspectives, Police Chief Mathwig indicated concerns about the Police Department's ability to keep up with the increased work load if additional pawn shops are introduced within the City. Just the one, existing pawn shop, Pawn America at 1715 Rice Street, occupies 25% of one investigator's work, and Chief Mathwig points out that Roseville's detectives already have an average of 35 open cases in their caseloads. In fact, the Police Department may be pursuing changes in the business licensing requirements to limit pawn broker licenses in Roseville to a single license, similar to the way off-sale liquor licenses are limited in number.

6.0 PUBLIC COMMENT

6.1 The duly-noticed public hearing for the proposed CONDITIONAL USE was held by the Planning Commission on April 6, 2011; draft minutes of the public hearing are included with this staff report as Attachment D. Some Planning Commissioners admonished staff

for seemingly neglecting to review the proposal with the same rigor as other applications; 62 this is perhaps partly a result of the RPCA not containing as thorough a discussion of the 63 relationship between the present and previous proposals as is given in Sections 5.1 - 5.264 above. Several members of the public were present at the public hearing to comment on 65 the proposal, providing additional facts that were consistent with those cited in the 2008 66 denial. After closing the public hearing, the Planning Commission unanimously (i.e., 6-0) 67 to recommend denial of the proposed CONDITIONAL USE. Chair Boerigter recused himself 68 from the discussion and abstained from the vote to avoid the appearance of a conflict of 69 interest since the property owner in this request is a client of Chair Boerigter's employer. 70

6.2 As of the date this report was prepared, Planning Division staff had received several emails and phone calls from nearby homeowners indicating their opposition to this application. The emailed comments are included with this report as Attachment E.

74 **7.0 RECOMMENDATION**

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Planning Division staff concurs with the recommendation of the Planning Commission to deny the proposed CONDITIONAL USE based on the comments in Sections 4-6 of this report and the findings in the draft resolution included with this report as Attachment F.

8.0 SUGGESTED ACTION

Adopt a resolution denying the proposed pawn shop as a CONDITIONAL USE at 2057 Snelling Avenue, based on the comments and findings of Sections 4-6 and the recommendation of Section 7 of this report.

Prepared by: Associate Planner Bryan Lloyd (651-792-7073)

Attachments: A: Area map D: Draft minutes of the 4/6/2011 public hearing

B: Aerial photo
 C: Proposed plans and narrative description
 E: Public comment
 F: Draft resolution

Attachment A: Location Map for Planning File 11-005 2123 ^{CB/CB} 2111 - 2115 2117 2118 IN / INST **ELDRIDGE AVE** LR / LDR-1 2106 MIDLOTHIAN 2105 SNELLING 162 191 HR / HDR-1 HR / HDR-1 2095 2095 2096 SAMUEL ST (Private) 2087 FRY 2088 N 2087 2088 2087 KE 2080 2080-CB / CB 2079 CB / CB 2078 2079 2082 2 2075 LR / LDR-1 2071 2070 2072 CB / CB 2063 2064 2063 2064 2057 - 2059 1635 1629 2050 SKILLMAN AVE B/CB LR / LDR-1 LR / LDR-1 989 099 650 9691 929 642 1612 -1604 63 O/O/BP 2049 1614 1606 LR / LDR-1 LR / LDR-1 LR / LDR-1 2034 166 64 63 LR / LDR-1 2037 **20**30 19 1681 LR / LDR-1 2026 NORTH RIDGEWOOD LN 2026 2025 2023 **20**20 LR / LDR-1 662 1688 1602 201 2012 LR / LDR-1 LR / LDR-1 TR / LDR-1 LR / LDR-R/LDR-1 629 LR / LDR-1 2010 LR / LDR-1 601 **Location Map** This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records Data Sources

Prepared by: **Community Development Department** Printed: March 2, 2011

Site Location Comp Plan / Zoning Designations

* Ramsey County GIS Base Map (2/28/2011) For further information regarding the contents of this map contact: City of Roseville, Community Development Department, 2660 Civic Center Drive, Roseville MN

information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be done for reference purposes only. The City does not warrant that the Geographic Information System (GIS) Data used to prepare this map are error free, and the City does not represent that the GIS Data can be used for navigational, tracking or any other purpose requiring exacting measurement of distance or direction or precision in the depiction of geographic features. If errors or discrepancies are found please contact 651-792-7085. The preceding disclaimer is provided pursuant to Minnesota Statutes \$466.03, Subd. 21 (2000), and the user of this map acknowledges that the City shall not be liable for any damages, and expressly waives at claims, and agrees to defend, indemnify, and hold harmless the City from any and all claims brought by User, its employees or agents, or third parties which arise out of the user's access or use of data provided



mapdoc: planning commission location.mxd

Attachment B: Aerial Map of Planning File 11-005





Prepared by: Community Development Department Printed: March 2, 2011



Data Sources

* Ramsey County GIS Base Map (2/28/2011)

* Aerial Data: Kucera (4/2009)

For further information regarding the contents of this map contact:
City of Roseville, Community Development Department,
2660 Civic Center Drive, Roseville MN

Disclaimer

Disclaimer

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p: 612.455.1083 f: 612.455.1087 34 13th Avenue NE, Suite 104 Minneapolis, MN 55413 www.maxitpawn.net

February 15, 2011

City of Roseville, Community Development 2660 Civic Center Drive Roseville, MN 55113 Conditional Use Permit Application 2057 Snelling Ave N Max it Pawn Store

Dear Committee Members:

The potential lesser of the property located at 2057 Snelling Ave N respectfully requests approval of a Conditional Use Permit for the renovation of the existing building and its site for use as a new Max it Pawn store.

Legal Description:

SECTION 16 TOWN 29 RANGE 23 THE E 483 FT OF S 157 FT OF N 8

ACRES TO RDS & ESMTS) IN SEC 16 TN 29 RN 23

The Parcel Identification Number (PIN): 162923110078.00

The following narrative will address general items as well as specific requirements that pertain to the proposed use.

The Comprehensive Plan is sited as a Community Business which indicates this site is within the designated district and is not in conflict with proposed use and is listed as a commercial property in a commercial district which will not be in conflict with any regulating maps or adopted plans.

There are currently no restrictions prohibiting pawn shops within the B-3 zoning designation that would be in violation of city code. This is a tenant improvement of an existing building, not a new construction. The most recent tenant used this as a commercial space.

The parking and traffic demand will remain unchanged thus would not create an excessive burden on parks and other public facilities.

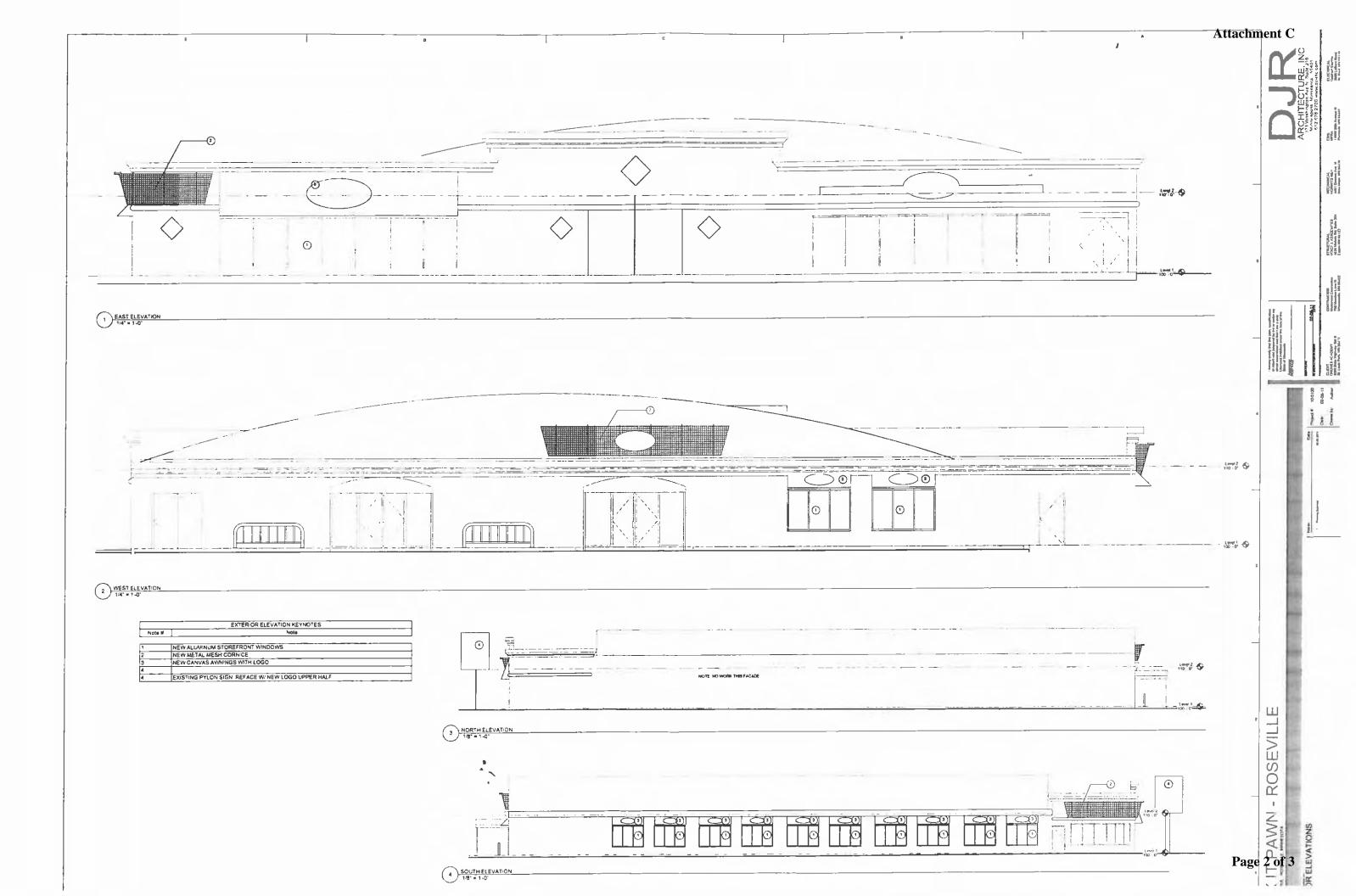
The proposed use for this site as a retail facility will enhance the community by providing another type of retail opportunity. The use for this site is designated as commercial use and should not be injurious to neighboring properties or values.

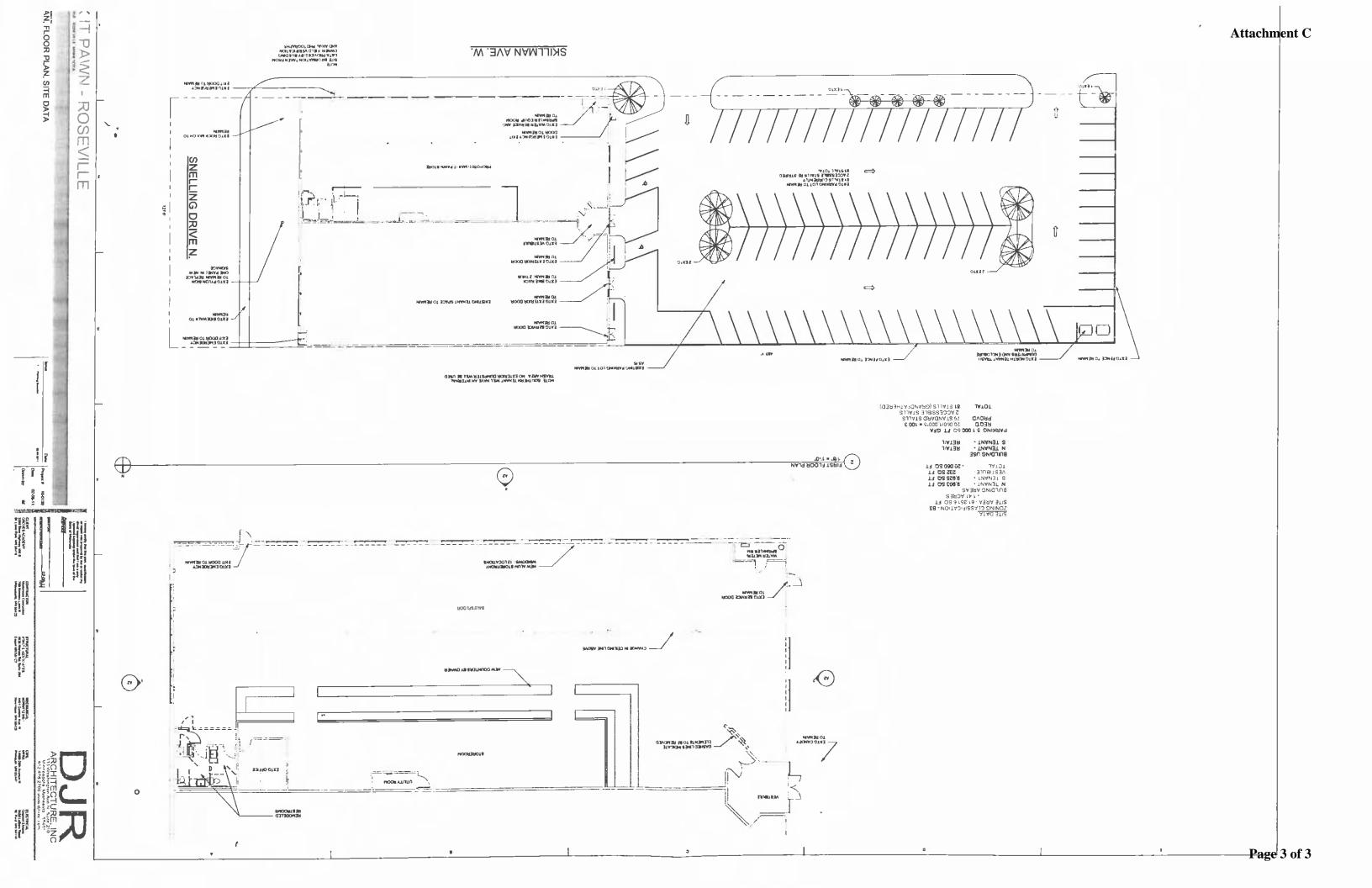
The building is approximately 20,060 sq. ft. with approximately 9,925sq.ft. of that space allocated for Max it Pawn. 8,185 sq. ft. will be allocated for retail and restroom space. The retail space is the only portion of the building accessible to customers. The remainder of the building is split between unassigned office space and storage.

No changes to the existing parking lot or landscaping elements are proposed for this tenant improvement. Existing trash dumpsters will be maintained for the adjoining tenant. The pawnshop will have internal trash receptacles.

The site has 81 parking stalls located at the west end of the building. This parking lot is to be shared with the other tenant. 2 of the stalls are and will be accessible stalls.

The proposed hours of operation of the business will be 10:00 AM to 7:00 PM Monday through Friday, 10:00 AM to 5:00 PM Saturday and 12:00 PM to 5:00 PM Sundays. At least two employees will work every available shift.





1 PLANNING FILE 11-005

- 2 Request by Yellow Dog Holdings, LLC for approval of a pawn shop as a CONDITIONAL USE at
- 3 **2057 Snelling Avenue**
- 4 Chair Boerigter recused himself from the meeting and left the room at this time; turning the gavel over
- 5 to Vice Chair Gisselquist.
- 6 Vice Chair Gisselquist opened the Public Hearing at 6:30p.m.
- 7 Associate Planner Bryan Lloyd reviewed the request, as detailed in the Request for Planning
- 8 Commission Action (RPCA), of the property owner, Capp Industries, Inc., and Yellow Dog Holdings,
- 9 LLC seeking approval of a Max It pawn shop as a CONDITIOANL USE to occupy an existing, vacant
- retail space at 2057 Snelling Avenue. Mr. Lloyd advised that this request was similar to one received in
- 2008 that was denied with findings gleaned from the public record (Attachment C); with the current
- application included in the staff report (Attachment D).
- Staff recommended DENIAL of the request for a pawn shop as a CONDITIONAL USE at 2057
- Snelling Avenue; based on the comments and findings of Sections 4-6, and the findings of Section 7 of
- the RPCA dated April 6, 2011.
- Member Boguszewski opined that he was struck by the staff recommendation for denial of this case,
- since only three (3) years ago, staff had found the a proposed pawn shop use would not have any adverse
- impact, and the applications appeared to be identical. Member Boguszewski questioned how staff
- justified their current recommendation for denial and opposite conclusion and their apparent use of the
- 20 findings applied by the City Council in the City Council's subsequent denial, and reversal of staff
- recommendation, of that previous application. Member Boguszewski questioned if staff was basing their
- recommendation on facts presented or in anticipation of probable City Council action. Member
- 23 Boguszewski noted the different roles of the City Council as an elected body charged with the overall
- 24 general welfare of the City and its citizens, and the charge and focus of the Planning Commission on
- existing zoning laws and regulations, whether or not a proposed use was desirable or fitting.
- Mr. Lloyd recognized that, due to the mandated timeline for such requests, the 2008 recommendation for
- a similar use had been prepared in advance of public testimony and subsequent discussions and further
- considerations and impending implications of the proposed use; with the findings established through
- that public testimony and formalized by City Council resolution. Mr. Lloyd explained that the Council's
- decision in that previous case had demonstrated that staff had overlooked the pertinent facts and
- 31 erroneously based its approval recommendation on less relevant information.
- Member Boguszewski noted that the study referenced in Section 7.6 of the staff report addressing pawn
- shops seen as a characteristic of neighborhoods in decline had not been included in the packet.
- Mr. Lloyd advised that he did not recall the author of that specific study, noting that it was an academic
- research study reviewing characteristics of neighborhoods in decline worldwide, and noting the
- commonality with pawn shops defined as one of those characteristics.
- 37 Member Boguszewski noted the differences in the opinion of the City's Police Department between the
- 2008 case and this one (Section 7.8 of the staff report) and sought supporting information to determine
- 39 the accuracy of the statement showing additional resources were required.
- Mr. Lloyd advised that the Police Chief was unavailable for comment at tonight's meeting; and that
- further refinement of those comments could be provided at the City Council level if so requested.
- Member Boguszewski encouraged staff to make that detailed information available for that meeting.
- 43 Member Wozniak clarified that the Planning Commission had voted 5/1 in support of the previous pawn
- shop application, since the Commission had been convinced by staff's analysis that it would not increase

- crime, public security threats, or increased activity for the Police Department. Member Wozniak noted
- assurances of the Police Department in 2008 of the efficiencies of the Automated Pawn System and
- 47 tracking of potential criminal activity. Member Wozniak concurred with Member Boguszewski that the
- current staff recommendation seemed to be based on the City Council's previous denial and their
- findings for that denial, and not based on Planning Commission determinations.
- Mr. Lloyd noted that staff's recommendation was consistent with previous City Council action taken
- since the findings and their decision was founded on public testimony provided during those public
- meetings, and not merely a City Council decision, but based on their reception to public testimony and
- facts presented by the public.
- Member Wozniak opined that some of the City Council findings were not consistent with facts
- presented with the last application; and expressed concern that staff was basing their recommendation
- based solely on the City Council's findings.
- 57 Mr. Lloyd reiterated that staff was basing their recommendation for denial on the findings subsequent to
- the 2008 application; he opined that since there was nothing to suggest any different outcome between
- this application and the 2008 application in terms of the relevant facts for such a use; and that staff stood
- by their recommendation for denial.
- Member cook questioned if there had been any changes in the Comprehensive Plan since the 2008 case
- that would impact this application.
- 63 Mr. Lloyd responded negatively, opining that no Comprehensive Plan or Zoning Code revisions were
- made that would impact whether or not this use was appropriate in this location, other than introductory
- language in the documents guiding uses to be more explicitly protective of residential neighborhoods.
- Vice Chair Gisselquist reviewed the Public Hearing and Public Comment protocol for audience
- 67 members wishing to speak.
- The applicant was not present at tonight's meeting.

Public Comment

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- In addition to numerous e-mails and phone contacts with staff included in and/or referenced as part of
- 71 the meeting packet, additional e-mails were provided as bench handouts, *attached hereto and made a*
- 72 part hereof, all in opposition to the proposed pawn shop, with the exception of one (1) phone call
- received by staff seeking additional information, but not ultimately opposed to the proposed use.
- Vice Chair Gisselquist noted that written comments, via e-mail or other methods, would be entered into
- the official record; and while welcoming public testimony, advised that, in an effort to conserve time,
- there was not a need to repeat those written comments.

Gary Grefenberg, 91 Mid Oaks Lane

- 78 Mr. Grefenberg opined that staff's 2008 recommendation had been wrong and their current recommend
- was accurate. Mr. Grefenberg noted that this current application was also on a different site, and was
- proposed to immediately adjoin a residential neighborhood, while the 2008 application was surrounding
- on four (4) sides by commercial uses. Mr. Grefenberg therefore opined that adverse impacts on the
- surrounding low- and medium-density residential area would have even more of a negative impact. As a
- member of the former Comprehensive Plan Update Steering Committee, Mr. Grefenberg opined that the
- Plan's guidance spoke to this issue and such adverse uses had been part of discussions of the Committee
- as they reviewed and expressed significant concerns about the decline of "south" Snelling Avenue, now
- dominated by rental properties. Mr. Grefenberg opined that, from his perspective, decline was not just a
- cliché, but a reality for his neighborhood, and based in fact, with many single-family homes on the west
- side of Snelling transition from owner-occupied to rentals or group homes; and expressed his concern

- that uses such as this proposed use would only serve to hasten that decline. Mr. Grefenberg specifically
- 90 referenced page 4-27 of the Comprehensive Plan and its review of residential areas south of County
- Road B, and suggested mitigation measures, such as buffer zones, and personally recommended studies
- of the entire corridor to reverse such a decline. Mr. Grefenberg noted that such a use would install
- another commercial use and cause further residential property value declines, whether crime concerns
- were only perceived or became a reality. Mr. Grefenberg further opined that it should be the wish of the
- 95 Planning Commission as planners, not only the City Council as elected officials, to address the welfare
- of Snelling Avenue. Mr. Grefenberg encouraged Commissioners to deny this request, based on its
- proximity to a residential area.
- 98 Mr. Grefenberg expressed his ongoing concern with the notification process for land use cases; and
- suggested additional review of that notification process to include tenants of rental properties as well as
- property owners, beyond legal notice requirements, in an effort for the City to be more proactive in
- seeking opinions of affected residents.
- Mr. Grefenberg opined that the Commission had clear reason to deny this request based on the support
- of the neighborhood and their preferences, without any concern about politics.

Margaret (Peg) Cavanagh, 1715 W Eldridge Avenue

- Ms. Cavanagh read and referenced her written notes related to four (4) studies by planners and public
- policy makers coast to coast, as well as comments of Realtor Bill Tellen, as referenced in her e-mail
- comments, made a part of this record, and related to negative impacts on property values, as well as
- public safety with crime rates at adjacent bus stops and associated with pawn shop operations, creating
- the potential for higher taxes for residents and businesses. Ms. Cavanagh provided a copy of the studies
- to Vice Chair Gisselquist to be included as part of the public record; attached hereto and made a part
- 111 *hereof.*

112 Ms. Terry Qualie, Ridgewood Lane

- Ms. Qualie, provided her personal experience of the theft of tools from her residence near the
- intersection of Rice Street and Larpenteur Avenue and their subsequent attempted sale at a pawn shop,
- in addition to the cost for police investigations and recovery of stolen goods. Ms. Qualie further noted
- the continuing deterioration of home values versus property taxes at their family home for over fifty-two
- (52) years. Ms. Qualie opined that the City and area did not need another business that would negatively
- impact property values that were already in distress due to the current economy.

119 Todd Rehmann, 1649 Ridgewood Lane S

- Mr. Rehmann opined that he was heartened by staff's recommendation for denial; and opined that their
- analysis had been well formulated, based on research of reflected sentiments shared by residents
- represented in the neighborhood. Mr. Rehmann expressed his appreciation of the number of neighbors
- voicing their opposition to this proposed use, noting that residents were supported of other businesses in
- their neighborhood, but not this proposal. Mr. Rehmann referenced a 2009 ruling by the North Carolina
- Appellate Court and institution of a buffer zone for such uses; as well as recent case law in St. Louis
- Park, MN. Mr. Rehmann appealed to the Planning Commission for a more thorough examination of
- public record for such proposed uses adjacent to residential neighborhoods; and thanked staff for
- recommending denial and standing up for citizens that the Planning Commission and City Council
- 129 represented.

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Kathryn Park, 2070 Midlothian

- Ms. Park spoke in opposition to the proposed use, and thanked her friends and neighbors present at
- tonight's meeting for sharing that opposition through their attendance. Ms. Park noted the thorough
- research of those neighbors; and opined that Roseville was not the first community faced with such an
- issue, but suggested that Roseville could use the experience and rationale of those other communities in

- limiting the number of pawn shops and prior court opinions. Ms. Park referenced the Cities of
- Bloomington and St. Louis Park, MN as further examples. Ms. Park suggested, for future note, that the
- 137 City take such safeguards into consideration for application and to limit the number of pawn shops
- allowed in Roseville; and for tonight's immediate action, deny this specific application.

139 Rick Poeschl, 1602 N Ridgewood Lane

- Mr. Poeschl spoke in opposition to this proposal, as he had with the 2008 proposal, noting that he had
- attended both meetings; and the majority of those attending spoke against a pawn shop use; as well as
- three of the five City Councilmembers voting against the 2008 application. Mr. Poeschl urged the
- 143 Commission to deny this proposal.

Francy Reitz, 2009 Aldine

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- Ms. Reitz spoke in opposition to a pawn shop; and even if legally allowed, she opined that it was not an
- appropriate use within two (2) blocks of a residential area. Ms. Reitz opined that pawn shops were
- associated with areas of criminal activity, whether accurate or not; and opined that such a use would
- most assuredly negatively impact residential property values and the neighborhood's feeling of safety.
- Ms. Reitz referenced the goals listed in the *Imagine Roseville 2025* community visioning report; and
- opined that a pawn shop certainly did not fit with that vision. Ms. Reitz further referenced purpose
- statements from the recently-adopted City Zoning Code. Ms. Reitz noted that there were several vacant
- sites in Roseville that did not adjoin residential neighborhoods, and if a pawn shop was allowed, one of
- those sites may be more appropriate. Ms. Reitz asked that the Commission deny this request; and give
- future consideration to evaluating whether pawn shops in Roseville should be limited in number based
- on population; and that their potential locations be given serious thought.

Donna Como, 1620 W Highway 36

- Ms. Como advised that she had not been included in the mailing, as she was not in the immediate
- proximity and was actually in attendance to speak to another matter. However, she felt compelled to
- speak, since she had been included in the 2008 public notice mailing; and wanted to offer her support for
- the neighbors adjacent to this proposed pawn shop, sharing their concern for declining property values
- and safety, including potential traffic congestion at that intersection with the proposed use. Ms. Como
- opined that Roseville had a wonderful reputation in the metropolitan area, but as a first-ring suburb, it
- needed to continually work hard to maintain its integrity and what made it so special. Ms. Como
- 164 concurred with previous speakers and spoke in opposition to granting this request.

Kevin Bell, 1721 Shryer Avenue W

- Mr. Bell, as the father of small children in this neighborhood, opined that he was not comfortable with a
- pawn shop going into the neighborhood, whether it proved to increase the crime rate or not. Mr. Bell
- opined that this type of establishment, most with bars on the windows, prevented his comfort in walking
- with his children to the McDonald's Restaurant adjacent to the subject property, and already in a not so
- pedestrian-friendly area. Mr. Bell expressed his love for the neighborhood and his neighbors, and while
- having no plan to leave, allowing this type of an establishment would make him seriously reconsider
- that; while also creating a decline in property values and what profit he could hope to realize if he
- decided to sell his home.
- With no one else coming forward to speak, Vice Chair Gisselquist closed the Public Hearing at 7:18
- 175 p.m.
- Vice Chair Gisselquist noted the significant e-mail communication he and other Commissioners had
- received to-date, and made a part of the record. Vice Chair Gisselquist noted that he lived at 1881 Shryer
- in that neighborhood, and concurred the unique aspects of this residential neighborhood. Vice Chair
- Gisselquist expressed appreciation for staff's recommendation for denial based on findings of fact done
- in conjunction with City Council consideration done during the last request in 2008. Vice Chair

- Gisselquist noted that one issue often faced by the Commission in land use cases and what uses were
- allowed in Community Business Zoning Districts, was a lack of policy discretion on those uses.
- However, on this particular use under a Conditional Use with conditions clearly established, Vice Chair
- Gisselquist strongly supported staff's recommendation for denial, based on quality of life impacts for the
- 185 City and neighborhood; in addition to concerns expressed by the Police Department about additional
- constraints on their resources.
- Vice Chair Gisselquist suggested that, as a separate issue, the City may want to review its Zoning Code,
- since this was the second denial for such a use, and take into consideration the steps taken by the Cities
- of Bloomington and St. Louis Park, MN.
- Vice Chair Gisselquist spoke in support of staff's recommendation to deny the request at this location.
- Member Wozniak advised that he was on the Planning Commission in 2008, and voted in support of that
- proposal. However, as stated earlier, Member Wozniak noted that the Commission was somewhat
- swayed by those in support of that request, in addition to Planning and Police Department staff and their
- recommendations. Member Wozniak expressed disappointment in staff's research this time around,
- opining that he usually admired and appreciated their research, but this time they appeared to have
- dropped the ball. Member Wozniak noted public testimony provided by the City's Police Department in
- 2008, and limited comments related to a possible drain on their resources with this request; and opined
- that given those differences between 2008 and now, it would have been helpful to have the Police Chief
- or his designee present to provide testimony for this rather dramatic shift.
- 200 Member Wozniak further referenced the public testimony of residents in the neighborhood and the
- various studies, some close to home, and their potential value, specifically those closer to Roseville and
- the potential to track regulations with local law enforcement agencies in the flow and tracking of stolen
- 203 goods through these facilities. Member Wozniak advised that he had been unaware of the buffer zone
- implemented in the City of St. Louis Park, MN; and the resolution passed by the City of Bloomington,
- MN to limit the number of pawn shops based on their population. Member Wozniak advised that the
- information would have been helpful to him in his analysis of the proposal. Based on his review of
- traffic and the limited impacts based on fact from such a use, Member Wozniak advised that he was
- disregarding public comments related to negative traffic impacts, opining that they were simply meant to
- be a "red herring."
- In conclusion, Member Wozniak thanked residents for their public testimony and written e-mail
- contributions and for their efforts. Member Wozniak opined that this proposal was different that the
- 2008 application, due to its proximity to single-family residents, in addition to the City Council's
- findings of fact from 2008; and based on those issues; he could not support allowing this use in this
- 214 neighborhood at this time; and spoke in support of the recommended denial.
- Member Boguszewski, while being new to the Planning Commission, noted his twenty (20) years
- residing in Roseville, and residence within one (1) mile of the proposed site, in addition to being the
- parent of a 19 and a 13 year old, and his family's frequent visits to the fast food spots along that
- corridor, and the current traffic flow as an "unmitigated disaster" at that intersection. Member
- Boguszewski concurred with Member Wozniak's comments related traffic in that proximity and other
- business uses already in place, and the lack of validity for any argument related to negative traffic
- impacts from this use. Related to impacts on health, safety and welfare of the community and immediate
- neighborhood, Member Boguszewski noted that he would have liked to hear comments from the Police
- Department based on reality, not just perception.
- Member Boguszewski opined that there may need to be future consideration given to Zoning Codes, and
- 225 whether to limit the number of pawn shops, or provide buffer zones.

Attachment D

- Member Boguszewski agreed that this application was totally different than the previous application;
- with the location not just immediately adjacent to residents, but also its entry spots into a residential
- street away from the front of the property. As a real estate professional, Mr. Boguszewski opined that
- perception could become reality, and potential perceptions that Roseville was a bad place to live based
- on multiple pawn shops and their related activities. Given public testimony, and the absence of any
- representative of the applicant present at tonight's meeting providing comment, and Member
- Boguszewski's personal opinion that he believed there was a problem with negative market values for
- contiguous properties, he spoke in support of staff's recommendation to deny the request.
- 234 MOTION
- 235 Member Cook moved, seconded by Member Gisselquist to RECOMMEND DENIAL of the
- request for a pawn shop as a CONDITIONAL USE at 2057 Snelling Avenue; based on the
- comments and findings of Sections 4-6; and the findings of Section 7 of the RPCA dated April 6,
- 238 **2011.**
- 239 **Ayes: 6**
- 240 **Navs: 0**
- 241 Motion carried.

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 9:52 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: NO Pawn shop

Name:: Bernie Joel Prigge

Address:: 2063 Midlothian Rd

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact information.: No need to contact me

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: We don't need another pawn shop and its ripple effects.

1

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 9:50 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: pawn shop in Roseville, Please NO

Name:: Bernardo Prigge

Address:: 2063 Midlothian Rd

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: We should have a city ordinance limiting pawn shops to one per 50,000 residents. Roseville already has one. This is not a "need" of the city at this time.

1

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 9:51 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: NO to the pawn shop in Roseville

Name:: Raquel Rodriguez

Address:: 2063 Midlothian Rd

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: We should have a city ordinance limiting pawn shops to one per 50,000 residents. Roseville already has one. This is not a "need" of the city at this time.

1

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 4:51 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Say No to the Pawn Shop

Name:: Bruce Bonine

Address:: 1730 Skillman Ave W.

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: Dear City Council Members,

We are residents of Roseville (Skillman Ave) since 1985 (25 + years) and love the neighborhood and community that we have always been active in. I am completely against any pawnshop moving anywhere into Roseville including Yellow Dog Holdings.

We have raised our children in the schools, parks and churches of our neighborhood and look forward to the same with our grandchildren. All of us are totally opposed to this Pawn Shop consideration. Here are some questions and comments

I have for you.

- 1. What does our own Roseville Police Department think?.....Are we able to provide them with all of the resources they need now let alone a guaranteed increase in crime activity.
- 2. Why would we even consider making their jobs more dangerous and time consuming with additional burglaries and other related crimes?
- 3. Why would we consider further adding to our Police and City computer systems with all of the pawn transactions that would have to be monitored and where do we get the resources to handle this extra work load?
- 4. How would our Police department be expected to track stolen property? Most of it is not traceable.
- 5. What an unbelievable and unnecessary amount of strain on resources this would cause.

There would be so many other questions that I hope we never have to deal with ie:

- 1. How would we ensure that the Pawner is not the thief?
- 2. How much access is permitted to the Pawn Shops records when needed to solve a crime.
- 3. What happens if property found at a Pawn shop turns out to be stolen? What rights does the victim have to retrieve his/her property?

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Attachment E

- 4. Does a Pawner have to prove they are the owner of the item to be pawned or is it just simply brought in and sold?
- 5. How long does a Pawn Shop have to hold property before selling?
- 6. If property turns out to be stolen how does original owner get it back after it has been sold?

Seems to me that these few questions along with I'm sure many more from other Roseville residents lead to the big question of why we would ever consider this.

It is yours and our responsibility to provide a safe and productive environment for each citizen in Roseville.

Thank You for your time.

NO, NO, NO, to the Pawn Shop on Skillman or anywhere.

Bruce Bonine 1730 Skillman Ave W. Roseville, Minnesota, 55113

Dear City Council Members,

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 3:56 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop

Name:: Robert Bonine

Address:: 1787 Fulham Street

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: To Whom It May Concern:

I grew up in Roseville for the last 25 years. I currently live in Lauderdale(suburb of Roseville). I volunteer as a Roseville Youth Coach for various sports and spend most of my spare time in Roseville. I am currently in the process of hopefully becoming a Roseville homeowner. I would be lying if I said buying a house near a Pawn Shop wasn't a detractor to get back into the community I grew up in, because it is. Imagine if your neighborhood had a Pawn Shop at the end of the road.

By adding the Pawn Shop to our community it raises serious concerns regarding the safety for all of our children, including the youth that I coach. It was and has been reassuring knowing I was surrounded by trustworthy and ethical neighbors and businesses. I think adding a Pawn Shop to the city would attract a different crowd; which could jeopardize what I feel is a very safe and comfortable city to live in. The ability to feel good about our youth being active in the Roseville neighborhoods is something that shouldn't be taken for granted. I walked/biked to Brimhall everyday of Elementary school and to think that option wouldn't be safe or comfortable is disturbing. When I think of Roseville I think of community. My background is in finance so I fully acknowledge communities need business to thrive. However, a Pawn Shop doesn't have the community ring to it. We have the ability to say no and make a stand, I suggest we do it and make sure our neighborhoods stay safe and comfortable for future years to come.

Please contact me if there is anything I can do to help keep the Roseville Community a safe and comfortable place to live and raise a family.

Thank you.

Robert M. Bonine

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 2:40 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop

Name:: Nikki Bonine

Address:: 1730 Skillman Avenue West

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: Dear City Council Members,

Although I am a general supporter of entrepreneurial undertakings, I agree with the findings of the Roseville City Council when enacting the "Pawnbroker" section of the City Code. Section 311.01 states that the regulation of this type of business is appropriate because "such activities provide an opportunity for the commission of crimes and their concealment because such businesses have the ability to receive and transfer stolen property easily and quickly." The risks are real, and it is disingenuous to deny them. The real issue for the City is whether or not the return of such business outweighs the risks.

Outside the typical regulation of a business venture, Roseville City Code notably deems necessary additional regulation on only a handful of business types. Pawnbrokers, in this regard, are grouped with liquor stores, gambling establishments, and cigarette and tobacco sellers. For pawnbrokers, the City Code lays out extensive requirements in an attempt to preclude the commission of crime, or in the very least, assist law enforcement in solving an already-committed crime. The risk of crime is so real, Pawnbrokers are required under the Code to submit daily reports of its transactions to law enforcement.

While it is great that law enforcement will have such up-to-date information to assist in solving crimes, the prevention of the crime entirely better serves our community. Why would the City intentionally create an atmosphere that overextends our law enforcement resources?

I am continuously impressed by the leaders in Roseville and the fantastic job they do planning for Roseville's long-term future. In a City that rewards responsible homeowners, readily attracts new business and takes pride in education, it seems odd that we would consciously hinder such development with a business strongly correlated with crime.

Attachment E

My parents have lived on Skillman Avenue since 1985 and raised four children there. With little concern from my parents, my siblings and I grew up riding our bikes up and down the street, playing neighborhood-wide games in each others' backyards, and walking to and from school. Hopefully current and future homeowners and their children will continue to be able to enjoy the same experiences.

Thank you,

Nikki Bonine

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 2:23 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Max It Pawn Shop/Yellow Dog

Name:: Jamie Hanford

Address:: 2217 Draper Avenue

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email,Phone

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: Dear City Council Members,

It has recently come to my attention that Yellow Dog Holdings is seeking approval for a Conditional Use to open Max it Pawn at the corner northwest corner of Snelling and Skillman Avenue. I am strongly opposed to the opening of a pawn shop in our community, let alone just blocks away from Brimhall Elementary and feet away from the front door of residential homes. I was raised in Roseville and have chosen to raise my young family in this community. The impact of inviting this store's cliental into our community is of serious concern to me. While some lawful, well-meaning people may benefit from the use of a pawn shop, it is obvious that a pawn shop will welcome a certain percentage of clients that are trying to unload "hot" goods. While the owners of pawn shops may deny this, this will ALWAYS be a part of their business. In fact, Pioneer Press recently ran a story in which owner of Max It Pawn, Mr. Smith, was noted as saying that pawn shops are the answer this problem and that they help recover "thousands of dollars in stolen merchandise each year by maintaining close ties with police through the Automated Pawn System, an online reporting tool that alerts authorities when an item reported stolen is entered into a pawnshop's database."(Pioneer Press 3/31/11) The fact that this service is used is evidence alone that thieves do, indeed, frequent pawn shops. Why are we even thinking of compromising the safety of our children and our aging population by inviting even a small potential of crime into our community? The other retail locations in our community are likely to suffer as well. There is already a huge shoplifting problem in our stores and malls—are we inviting more theft to these stores? I understand the need to fill retail space in Roseville. However, the value of homes in Roseville needs to be a priority. Our home values have dropped and the addition of a pawn shop will do nothing to increase the value of homes, and in fact will act as a deterrent to this happening. Pawn shops are not considered a community asset. Please consider your resident's voice in this issue. A recent Cobalt Community Research

Please consider your resident's voice in this issue. A recent Cobalt Community Research survey showed that Roseville ranked high in resident satisfaction. I doubt that this addition

Attachment E

to our community would fit the safe and enjoyable picture that our satisfied residents have of their community. Thank you,

Jamie Hanford

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 1:36 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop on Skillman

Name:: Ola Bildtsen

Address:: 1685 Ridgewood Ln S

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: No need to contact me

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: I live on Ridgewood Lane in Roseville. I understand that there is a proposal to have a pawn shop near my house on the corner of Skillman and the Snelling access road. I strongly oppose this idea. This is a family neighborhood with an elementary school very nearby. I have two children, ages 4 and 6, and we frequently take walks or bike in the area. Bringing a pawn shop into this area will make it less family-friendly and devalue our property. I hope the City Council works towards making Roseville less commercial and more hospitable to families and residents, for example, by adding more bike paths and walking areas in that area. Otherwise, I fear people will stop choosing Roseville as a place to raise their kids.

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 1:07 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop

Name:: Kevin Bell

Address:: 1721 Shryer Ave. West

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact information.: No need to contact me

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: I am concerned about a Pawn shop on my neighborhood. I feel it could cause negative property value fluctuations along with the stigma these institutions provide. Potential homebuyers seeing a pawn shop as they turn into the neighborhood will leave a negative impression. Almost like a bad curb appeal. I am also concerned about rising crime rates. there is a reason these establishments typically have bars on the windows.

From: Margaret Driscoll

Sent: Wednesday, April 06, 2011 12:59 PM

To: Pat Trudgeon

Subject: FW: Pawn Shop/Lin Online Form Submittal: Contact City Council

----Original Message----

From: support@civicplus.com [mailto:support@civicplus.com]

Sent: Wednesday, April 06, 2011 11:30 AM

To: *RVCouncil; Margaret Driscoll; Bill Malinen

Subject: Pawn Shop/Lin Online Form Submittal: Contact City Council

The following form was submitted via your website: Contact City Council

Subject: NO TOTHE PAWN SHOP ON SKILLMAN AVENUE

Name:: Lin

Address:: 1764 Skillman Ave W

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Email Address::

Phone Number::

Please Share Your Comment, Question or Concern: We strongly OPPOSED to this group moving into

Roseville, on Skillman and Snelling.

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 10:54 AM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop

Name:: Michelle Bonine

Address:: 1730 Skillman Avenue West

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: To Whom It May Concern:

I am a 26 year resident of Roseville and love our home, neighborhood and community.

We understand that Yellow Dog Holdings, owner of a pawn shop, is trying once again to move into Roseville, next to Eric's Bike Shop. I am vehemently OPPOSED to this group moving into Roseville anywhere. Now it is at the end of my block and it my responsibility to speak up. It is known that pawn shops bring danger, theft and robbery. The value of our homes have dropped but we hope that they will turn around and get to where they had been. However, a pawn shop will definitely act as a deterrent to that prospect.

I ask you, do we really want a pawn shop in Roseville? It really says a lot about us as a community if we allow this type of business in our community. I will be at the meeting this evening to show my opposition in this consideration.

Michelle Bonine

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 10:08 AM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop at Skillman

Name:: Matt Halberg

Address:: 1675 Ridgewood Ln. S.

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: I don't want a pawn shop 200 yards from my house. Period.

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 7:53 AM

*RVPlanningCommission To:

Online Form Submittal: Contact Planning Commission Subject:

The following form was submitted via your website: Contact Planning Commission

Subject:: pawn shop

Name:: Patricia Bohnen

Address:: 1743 Skillman Ave W

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: No need to contact me

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: My family has lived on Skillman Ave since 1984. We are concerned about how the neighborhood is changing. Having the Goodwill and a pawn shop located so close is not good for the area. They lower property values and discourage other types of businesses from locating nearby. I wouldn't move onto a block with a pawn shop on it, and I hate to see one being allowed to become my neighbor! NO to the pawnshop. Let us keep our neighborhood from looking trashy.

From: support@civicplus.com

Sent: Wednesday, April 06, 2011 7:41 AM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop

Name:: Mary Ellen and Don Jaehne

Address:: 1650 Ridgewood Ln S

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: We strongly oppose location of a pawn shop at Snelling Drive and Skillman Ave. This intersection is the start of a residnetial area, and therefore not a good place for such a business to locate. A pawn shop likely would be better located in an area such as a mall where all traffic is business focused. Further, we have experienced a drop in property value over the past several years. I believe locating a pawn shop in the area would contribute to further devaluing of the area.

Thank you for your consideration of this matter. Our community is very important to us and we want to live in a residential area that is safe and child friendly.

From: support@civicplus.com

Sent: Tuesday, April 05, 2011 8:33 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop proposal at 2057 Snelling Avenue

Name:: Todd Rehmann

Address:: 1649 Ridgewood Lane S

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: I am writing to place of record my opposition to the request for permit to operate a pawn shop at 2057 Snelling Avenue. We have lived roughly 600 feet from the proposed site for about 18 years. I have read the recommendation from the Planning Commission and concur with the recommendation for denial and the valid points cited. I'd further like to make note of similar cases that have bearing on the one under consideration.

- 1. In the case of Beck Vs. the City of Raleigh NC (ruling February 17, 2009), a pawn shop appealed the denial of permit. The appeal failed and the ruling cited that the city's adoption of a "buffer for commercial, neighborhood business and shopping center" was consistent with a municipality's discretion to discharge its legislative functions.
- 2. In LaGrange Illinois, the city is considering changes to zoning ordinances regulating business activities of pawn shops away from central business district in the wake of an outcry from down town business owners who said a pawn shop will scare away quality shoppers and reduce property values. Final disposition of new restrictions currently has not been adopted as of this writing but the protests are shared by residential owners as well as business owners who see pawn shops and their patrons as a sign of neighborhood and business environment deterioration.
- 3. Most recently in Minnesota in the case of Pawn America MN LLC vs. the City of St. Louis Park (August 26, 2010), the plaintiff (Pawn America)appealed and lost a case wherein the city adopted a restriction of pawn shops locating within 350 feet of a residence (in the Roseville case, the nearest residence is approximately 100 feet, adjacent to the State Farm agency). It should be noted that in the face of opposition Pawn America immediately entered into a lease and submitted a signed certificate of occupancy and requested an immediate issuance of a pawn brokerage license. These actions demonstrated a willful disregard of community in which it sought the right to conduct business.

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These are a few recent examples of how municipalities successfully exercised their legislative duty on behalf of residents for healthy, thriving communities.

I respectfully offer this letter of recommendation to deny the request of Max II to operate a pawn shop at the said location. I offer further my recommendation to the Planning Commission to adopt a longer term city position that creates a reasonable buffer between key community interests (schools, residences, places of worship, neighborhood businesses, etc.) such that we avoid a succession of like applications.

Thank you. Todd and Carolyn Rehmann

From: support@civicplus.com

Sent: Tuesday, April 05, 2011 8:32 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Yellow Dog Holdings - Pawn Shop

Name:: Marjorie Crea

Address:: 1796 Skillman Ave W

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: To members of the Roseville Planning Commission and the Roseville City Council:

I understand that an application from Yellow Dog Holdings has been submitted to the City of Roseville for approval to move a pawn shop into the space formerly occupied by Hollywood Video on the corner of Snelling and Skillman Avenues. As a 25-year resident of the neighborhood, I am strongly opposed to a pawn shop moving into this location. Although I am sure that there are many reputable shops that abide by the laws and ordinances of their communities, the negative reputation of pawn shops in general would have an adverse effect on property values in the neighborhood. With a top-rated school nearby as well as parks and churches, the area is a prime location for families with children. A pawn shop in the neighborhood would be a deterrent to prospective homebuyers.

I respectfully ask that you turn down the application from Yellow Dog Holdings.

From: support@civicplus.com

Sent: Tuesday, April 05, 2011 8:06 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop

Name:: Dorothy Markowitz

Address:: 1670 Ridgewood lane So

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: I would like to voice my concern regarding the possibility of a pawn shop in our neighborhood. The clientele and items sold in pawn shops is in diametric opposition to the idea of neighborhood. This site is adjacent to homes where kids and families reside, not to mention the decrease in property value that such a shop would most likely bring.

My vote would be no to this permit. Show the Roseville residents that you too value the ideals of this city.

From: support@civicplus.com

Sent: Tuesday, April 05, 2011 8:04 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Proposed Pawn Shop

Name:: Toby Markowitz

Address:: 1670 Ridgewood Ln. S.

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: I understand there is consideration of locating a pawn shop at the intersection of Skillman and Snelling Frontage Rd. I ask that such a business not be located near our neighborhood. The adverse impacts of such a business on traffic and property values is unwelcome. thank you, Toby

From: support@civicplus.com

Sent: Tuesday, April 05, 2011 7:22 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn shop at Skillman & Snelling

Name:: Daryl & Laurie Hexum

Address:: 1735 Skillman Avenue West

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: April 5, 2011

We are writing in regards to the public hearing to consider an application for approval of a pawn shop at 2057 Snelling Avenue, the former Hollywood Video space. As residents of Skillman Avenue, we are appalled at the idea of a pawn shop going in on our street. There are several reasons why we are opposed to a pawn shop coming into our neighborhood: They are listed below in no particular order.

- 1) A pawn shop will bring in a lot more traffic to Skillman Avenue a residential road that already has a lot of traffic. The added traffic from the pawn shop is not the kind of traffic one wants in their neighborhood either. Pawn shops are known for bringing in clientele with criminal connections. Pawn shops are one of the first places police officers look at when they are searching for stolen goods.
- 2) The corner of Snelling and Skillman sits within a few blocks of Brimhall Elementary School. Elementary school children walk to and from school each day in this neighborhood. Middle schoolers and high schoolers stand waiting at bus stops. A residential neighborhood with school kids is no place for a pawn shop! Safety for the school kids in the Skillman neighborhood should be a number one priority!
- 3) A pawn shop in the Skillman neighborhood will definitely hurt our property values. How would you like a pawn shop on your street?
- 4) We feel the Roseville Police Department has enough to do without dealing with a pawn shop on a daily basis.

Attachment E

- 5) Parking at the former Hollywood Video space is only available in the back of the building where it is difficult to keep an eye on all the happenings back there. Too many bad things are apt to happen in that parking lot bringing more crime into the neighborhood.
- 6) A pawn shop at the corner of Snelling and Skillman will negatively affect the business received by all the surrounding businesses Erik's Bike Shop as well as all the fast food chains. If you have a choice of taking your family to dinner at a fast food place next to a pawn shop or away from it, which would you choose?

We cannot think of one positive thing that would come from putting a pawn shop on Snelling and Skillman Avenue! We moved to Roseville in 2002 because we felt it was a safe community environment in which to raise a family. We chose the Skillman Avenue neighborhood in particular because of its close accessibility to Brimhall Elementary School as well as all the wonderful parks nearby. We can only assume that the Roseville City Council members, as well as the Roseville Planning Commission members, will come to the logical conclusion and stop this pawn shop from going into our neighborhood.

From: support@civicplus.com

Sent: Tuesday, April 05, 2011 6:45 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop at Skillman

Name:: Liz Halberg

Address:: 1675 Ridgewood Lane S.

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email, Phone

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: Dear City Council Members,

I live at 1675 Ridgewood Lane South (blocks away from the proposed site) and am writing to express my opposition the Pawn Shop seeking to move in on Skillman Avenue. I have read recent studies that show a correlation between pawn shops and property crime and the drop in property values once a pawn shop moves into neighborhood. I feel I live in a safe, respected neighborhood, I have a three year old son a new baby on the way and want to keep my neighborhood safe and keep the value of my home (which we purchased for over \$400K). I urge you to vote "NO" to the approval of this pawn shop.

Thank you for listening to the concerns of the neighborhood.

Please feel free to contact me. Regards, Liz Halberg

From: support@civicplus.com

Sent: Tuesday, April 05, 2011 6:31 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop at Skillman

Name:: Liz Halberg

Address:: 1675 Ridgewood Lane S.

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email, Phone

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: Dear Planning Commission, I live at 1675 Ridgewood Lane South and am writing to express my opposition the Pawn Shop seeking to move into the vacant space at Skillman Avenue. I have read recent studies that show a correlation between pawn shops and property crime. I feel I live in a safe neighborhood, have a three year old and one on the way.

We have lived here four years and have seen the wonderful improvements made to our area including Chianti Grill, the face-lift at Har Mar and the vote against the Pawn Shop that wanted to move onto Snelling Avenue a few years ago.

I implore you to keep the reputation of Roseville strong by not allowing Pawn Shops in our neighborhoods.

Thank you. Please feel free to contact me. Regards,

Liz Halberg

From: support@civicplus.com

Sent: Tuesday, April 05, 2011 4:23 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop

Name:: Peter Franco

Address:: 1860 Shryer Ave W

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: I would urge the Planning Commission to deny the request for a pawn shop to opened at 2057 Snelling Ave. This space is in close proximity my neighborhood and I feel that it would have a negative impact on livability and property values.

From: Dick Petkoff

Sent: Tuesday, April 05, 2011 2:50 PM

To: Bryan Lloyd

Subject: Proposed Pawn shop at 2057 Snelling Ave

Dick Petkoff, Agent

Navigation

I would like to voice my concern over the approval of a conditional use permit for a pawn shop at this location. I stand behind the neighborhood in voicing my disapproval. Things change over time, but the business model of a pawn shop has not. Their market is the poor and desperate of our city. The owners of these businesses take advantage of the financially troubled and offer little else to the neighborhood. I also fear the parking lot in back of this building will become a used car and recreational vehicle lot. There are better locations (across the street or further north on the frontage road) that might fit this business and keep it in a less residential location. The corner lot of a neighborhood is not a good place for this trade.

Click here to visit

From:

Sent: Luesday, April 05, 2011 11:19 AM

To: Bryan Lloyd

Subject: Pawn Shop in our neighborhood NO!!

Dear Mr. Lloyd,

It has come to my attention that once again the city of Roseville is trying to put a pawn shop in our Neighborhood. I would have thought that the last time this happened we made it perfectly clear that we do not invision this type of business in our area. We who live west of Snelling behind the businesses there like our neighborhood and we feel that the inclusion of a pawn shop where there are homes and churches and an elementary school is not appropriate. This location is even worse than the last location proposed it is directly across from homes. I wish you would look at the damage that a business like a pawn shop could do to our already drastically falling property values. We have parks and bike paths and residential neighborhoods here a pawn shop does not fit we residents strongly oppose this.

Heidi Anderson

2078 Midlothian Road

Roseville

From:

Sent: Luesday, April 05, 2011 10:24 AM

To: Bryan Lloyd

Subject: pawn shop on Snelling Ave

Dear Mr. Lloyd,

I am writing to you in regards to the proposed pawn shop on Snelling Ave. . I live very near the former Hollywood Video store location -- on 1670 Skillman Ave. W.. I very strongly oppose the opening of a pawn shop in that location. I have never been in a pawn shop in my 66 years of life.

I strongly believe that putting a pawn shop in that space would devalue the properties around that site and have a negative influence on that neighborhood. I plan on attending the City Hall meeting on April 6 and hope to meet you at that time.

A concerned Roseville resident,

Ellen Vondrashek 1670 Skillman Av W. Roseville, Mn. 55414

p.s. -- I have lived at this address for over 15 years.

From: support@civicplus.com

Sent: Monday, April 04, 2011 3:27 PM To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop Conditional Use Permit

Name:: Jim Krile

Address:: 1662 Ridgewood Ln N

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: No need to contact me

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: I am writing to express my opposition to granting a conditional use permit to locate a pawn shop at 2057 Snelling Ave. I am in agreement with the staff recommendation and rationale for denying the request.

When we purchased our home on Ridgewood Lane last April, one of the things that attracted us was the quality and stability of the neighborhood. Please be assured that if a pawn shop had been located nearby we would not have moved to this location.

From: Margaret Driscoll

Sent: Tuesday, April 05, 2011 8:41 AM

To: Pat Trudgeon

Subject: FW: Pawn Shop/Bland Online Form Submittal: Contact City Council

----Original Message----

From: support@civicplus.com [mailto:support@civicplus.com]

Sent: Monday, April 04, 2011 2:15 PM

To: *RVCouncil; Margaret Driscoll; Bill Malinen

Subject: Pawn Shop/Bland Online Form Submittal: Contact City Council

The following form was submitted via your website: Contact City Council

Subject: Pawn shop

Name:: mary Bland

Address:: 1639 Ridgewood Ln

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Email Address::

Phone Number::

Please Share Your Comment, Question or Concern: I am a 70 year old widow women who has lived on Ridgewood Ln s for 36 years. I was so hopefull something would come into the old Hollywood Video Store location that would be an asset to our neighborhood. Chianti Grill, Borders, and the stores in Har Mar are an asset. We love our neighborhood

I belive a pawn shop would make me feel unsafe. I was just robbed last week. Ramsey sheriff dept case number .

Desperate people in desperate times do desperate deeds. Sometimes the clientele visiting a Pawn shop are desperate. If Roseville needs a Pawn shop, perhaps a better idea is to put it in a location where there is a lot more industry or shops. Even Har Mar itself would be a better choice, because there are more people, shops and activity.

I hope you consider my comments and keep our beautiful neighborhood safe. Mary Bland

From: support@civicplus.com

Sent: Monday, April 04, 2011 2:05 PM

To: *RVPlanningCommission

Online Form Submittal: Contact Planning Commission Subject:

The following form was submitted via your website: Contact Planning Commission

Subject:: Snelling Pawnshop Hearing

Name:: don miolenaar

Address:: 1597 ridgewood ln n

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: Dear Planning Commission:

I am strongly opposed to the granting of a conditional use permit for a pawnshop at Snelling and Skillman. This would lead to a significant deterioration in image of the City of Roseville away from being a middle class and safe family environment and help to propel it in the direction of becoming an inner city type suburb. With its older housing stock and now declining valuations we are at risk. Vote "NO" to defend this suburb!

From: support@civicplus.com

Sent: Monday, April 04, 2011 1:55 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn shop

Name:: Mary Bland

Address:: 1639 Ridgewood Ln S

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: Most of your decisions have been fine, however, the Pawn shop is not. I am a 70 year old widow women who has lived in my Ridgewood house for 36 years. I am worried about the Pawn shop and the safety of the neighborhood. Desperate people during desperate times do desperate deeds. The clientele visiting a Pawn shop are not the same as those visiting the wonderful Chianti Grill across the street. If Roseville needs a Pawn Shop why not put it in a more industrial or well used area. Even Har Mar would be better. Please consider your decision carefully and know how it will affect those of us who live near the pawn shop.

From: support@civicplus.com

Sent: Monday, April 04, 2011 11:50 AM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop at the former Hollywood Location

Name:: Bethany M Husby

Address:: 1700 Ridgewood Ln S

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: I am most certainly NOT in favor of a Pawn Shop moving into the former Hollywood Video location along Snelling Drive. That site is nestled into a neighborhood with homes right across the street. Its presence will most certainly decrease our property value and the we will lose the safe atmosphere of our community. Place a PAWN shop in an more commercial area where there are not homes right across the street!!!! NOT in a RESIDENTIAL area!!! My husband's dad built all the houses on Ridgewood Lane and I remember when that site was once a bowling alley. A Pawn Shop now? No way!

From: support@civicplus.com

Sent: Monday, April 04, 2011 11:34 AM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: PAWN SHOP

Name:: Carrie Donovan

Address:: 1660 Ridgewood Lane South

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: Please do not allow a Pawn Shop to go into the corner of a residential area. A pawn shop does nothing put a positive on the area. If anything it will bring in shadey people who are selling crap cause they need money, or looking for some deal cheap. Pawn Shops should be no where near a school or neighborhood!!!

From: support@civicplus.com

Sent: Sunday, April 03, 2011 10:02 PM

To: *RVCouncil; Margaret Driscoll; Bill Malinen

Subject: Pawn Shop/Risinger Online Form Submittal: Contact City Council

The following form was submitted via your website: Contact City Council

Subject: PawnShop in Roseville

Name:: Dave Risinger

Address:: 1797 Shryer Ave. W.

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Email Address::

Phone Number::

Please Share Your Comment, Question or Concern: Hello, I am definitely against having a Pawn Shop in Roseville. A Pawn shop is a blight on a neighborhood - Roseville has worked hard to maintain its reputation as a quality place to live, work, shop, great school system. A Pawn shop degrades that quality, its the one rotten apple in the barrel that brings the quality of a town down. Please do not allow a Pawn Shop to locate here.

Thanks you, Dave Risinger

From: support@civicplus.com

Sent: Sunday, April 03, 2011 9:57 PM
To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn Shop in Roseville

Name:: Dave Risinger

Address:: 1797 Shryer Ave. w.

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: Hello, I do not want a Pawn Shop located anywhere in Roseville. Roseville has a very good reputation as a quality suburb, good schools, shopping, amenities. A Pawn Shop is a blight on a neighborhood, it is the one rotten apple in the barrel that tarnishes the good name of an area and brings it down a notch or two! Definitely against having a Pawn Shop in Roseville.

Thank you, Dave Risinger

From: support@civicplus.com

Sent: Sunday, April 03, 2011 9:38 PM
To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Yellow Dogs Holding Pawn Shop

Name:: Alarica Hassett

Address:: 1640 West Highyway 36 #248

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: I have been a resident of Roseville since 1996 where I have purchased my condo, and I am wholly opposed to the prospect of putting a pawn shop next to Erik's bike shop on Skillman Avenue. Pawn shops are notoriously associated with theft, crime, and robbery, and if one were placed in Roseville, it would be an invitaion to danger, especially considering this is a city with many families with young children. I myself would not want to walk/bike around the neighborhood near the propsed site, and I wouldn't want young children to go out either. Additionally, this particular location is so close to the residental neighborhood-- right across the street from houses where I know many young children live. (I used to live on Skillman Avenue for many years before I bought my condo off the Snelling Service road)

Pawn shops also significantly decrease the value of a city, and they attract low income buyers. Since I purchased my condo, it has dropped in value by \$25,000, and we have also noticed an increase in criminal behavior. (car break ins, etc- including my own) If a pawn shop was placed in the area, this type of seedy behavior will only increase. My fiance who lives with me, Josh, grew up in Brooklyn Center and he recalls when a pawn shop was opened up over there, it attracted criminals from North Minneapolis and petty crime overall increased throughout the neighborhood. Roseville must consider other options for developing this site, not simply filling space to fill space.

Pawn shops are catered towards low income buyers and neighborhoods. Roseville is NOT a low income neighborhood-- it is a family oriented, safe suburb, and that is why I chose to live here and not in the city. If we want Roseville to remain this way, then the proposition for placing the pawn shop on Skillman Avenue should be rejected.

From: support@civicplus.com

Sent: Sunday, April 03, 2011 6:13 PM
To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: NO, NO, NO TO THE PAWN SHOP

Name:: Nairy Digris, Terry McGibbon, Natasha Hassett

Address:: 1703 Skillman Avenue West

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: We are 17 year residents of Roseville and we love our home and our neighborhood. Unfortunately, in the past few years, the value of our homes has been decreasing which is very disturbing and upsetting.

Now we understand that Yellow Dog Holdings, owner of a Pawn Shop, is trying once again to move into Roseville, next to Erik's Bike Shop, and at the end of our street, no less!

All of us are vehemently OPPOSED to this group moving into Roseville, on Skillman Avenue. We would have attended the Public Hearing on April 6th except that our taxes are scheduled to be done exactly at that same time.

It is known that pawn shops bring danger, theft and robbery. Some of the comments are "bad elements of the society will steal items from Target and come to pawn them at the shop". Young families with children are moving into our neighborhood, and it will be of grave concern to parents to let their children go biking around freely, with I-pods, cell phones or expensive bikes. Even at my age, I will not feel free to walk around the area where this pawn shop wants to be.

Our next-door neighbors whose home was valued at \$400 K have been trying to sell their home since last Summer. The value has been brought down to \$329K and still not sold. Would anyone want to move into a new neighborhood and buy a home with a pawn shop lurking at the end of their street? We certainly would not!

It is said that pawn shops attract low income borrowers. It is bad enough that we have some low income apartment housing, where, we understand from Police reports at the August All-Night Out events, there has been a lot of crime, but we need not encourage this type of clientele. Pawn shops are usually listed along with head shops, tattoo parlors, all night

Attachment E

massage parlors. Do we want these groups to be the next ones attempting to move to Roseville?

We hope that the value of our homes will turn around and get to where they had been, but a pawn shop will definitely act as a deterrent to that prospect.

How would you individually like it if this pawn shop were to move at the end of your street? If you don't mind the idea, then good for you. We do not, and strongly say:

NO, NO, NO TO THE PAWN SHOP ON SKILLMAN AVENUE!

Nairy Digris, Terry McGibbon, Natasha Hassett 1703 Skillman Avenue West Roseville, MN 55113

From: support@civicplus.com

Sent: Sunday, April 03, 2011 4:57 PM
To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: pawn shop application

Name:: Richard & Frances Reitz

Address:: 2009 Aldine Street

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: To Planning Commission members

We request that the application for a Pawn Shop at 2057 Snelling Avenue be denied on the basis that it is detrimental to the general health, safety, and welfare of the city's residents and businesses.

There are many reasons why a pawn shop at that location is undesirable, and you have probably received most of them. We add our support to those who have ably expressed those reasons.

We believe that there are several locations throughout Roseville that are better suited for a pawn shop business than within 1 block of a desirable and well-established neighborhood and close to many family friendly businesses.

Moreover, it is our recommendation that the matter of permitting pawn shop businesses in Roseville be evaluated for the purpose of prohibiting them by number per population and by location relative to residential and selective business areas.

Thank you, Richard and Frances Reitz 2009 Aldine Street

From: Sara

Sent: Sunday, April 03, 2011 4:38 PM

To: Bryan Lloyd

Subject: proposed pawn shop

Dear Mr. Lloyd -

I'm writing to oppose the establishment of a pawn shop at the corner of Snelling and Skillman.

As a 25 year tax-paying resident of a home less than 1 mile from this location I have serious concerns about how a pawn shop will affect both the value of our property and the quality of life in our neighborhood.

A quick internet search revealed 137 pawnshops in Minnesota (www.pawnshoplistings.com). None of these was in one of the suburbs immediately surrounding Roseville, or those suburbs that Roseville might most readily be compared to (or hope to be compared to.) For example there were no pawnshops listed in St.Anthony, Arden Hills, Vadnais Heights, Little Canada, Maplewood, Shoreview, White Bear Lake, Columbia Heights, New Brighton or Robbinsdale. There were none listed in Apple Valley, Bloomington, Burnsville, Edina, Inver Grove Heights or Woodbury. There was 1 listed in St.Louis Park (although it was called a "Jewelry and Loan") and 1 listed in Roseville (Pawn America).

Regardless of the understandable desire on the part of pawn shop owners to position themselves in "respectable, middle class neighborhoods" (the language from a pawn industry website), it's clear that most middle to upper-middle class neighborhoods have not chosen to welcome pawn shops. Ironically, the pawn shop industry's own website, dedicated to refuting the negative images of pawn shops, provides clear evidence that pawn shops do in fact have a negative image. The site quotes multiple television shows and newspaper articles about the negative impact of pawn shops on neighborhoods. Offering contrary opinions doesn't change the fact that all of the quoted sources presented and reinforced a negative image of pawn shops. Clearly, that image is pervasive enough that it will affect property values of surrounding homes and businesses.

As an inner-ring suburb with older housing stock Roseville will increasingly have to work hard to maintain it's image as a nice middle class community. Roseville already has 1 pawn shop more than any of the other suburbs surrounding us. I strongly oppose the addition of another one.

Sara Wright 1712 Eldridge Avenue West Roseville MN 55113

From: support@civicplus.com

Sent: Sunday, April 03, 2011 12:54 PM

To: *RVCouncil; Margaret Driscoll; Bill Malinen

Subject: Pawn Shop/Digreis Online Form Submittal: Contact City Council

The following form was submitted via your website: Contact City Council

Subject: NO TO PAWN SHOP !!!

Name:: Nairy Digris, Terry McGibbon, Natasha Hassett

Address:: 1703 Skillman Avenue West

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Email Address::

Phone Number::

Please Share Your Comment, Question or Concern: We are 17 year residents of Roseville and we love our home and our neighborhood. Unfortunately, in the past few years, the value of our homes has been decreasing which is very disturbing and upsetting.

Now we understand that Yellow Dog Holdings, a Pawn Shop, is trying once again to move into Roseville, next to Erik's Bike Shop, and at the end of our street, no less!

All of us are vehemently OPPOSED to this group moving into Roseville, on Skillman Avenue. We would have attended the Public Hearing Notice except that our taxes are scheduled to be done exactly at that same time.

It is known that pawn shops bring danger, theft and robbery. Some of the comments are "bad elements of the society will steal items from Target and come to pawn them at the shop". Young families with children are moving into our neighborhood, and it will be concerning to the parents to let their children go biking around freely, with I-pods, cell phones or expensive bikes. Even at my age, I will not feel free to walk around the area where this pawn shop wants to be.

Our next-door neighbors whose home was valued at \$400 K have been trying to sell their home since last Summer. The value has been brought down to \$329K and still not sold. Would anyone want to move into a new neighborhood and buy a home with a pawn shop at the end of their street? We certainly would not!

It is said that pawn shops attract low income borrowers. It is bad enough that we have some low income apartment housing, where, we understand from Police reports at the August All-Night Out events, there has been a lot of crime, but we need not encourage this type of clientele. Pawn shops are usually listed along with head shops, tattoo parlors, all night

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massage parlors. Do we want these groups to be the next ones attempting to move to Roseville?

We hope that the value of our homes will turn around and get to where they had been, but a pawn shop will definitely act as a deterrent to that prospect.

How would you individually like it if this pawn shop were to move at the end of your street? If you don't mind the idea, then good for you. We do not, and strongly say:

NO, NO, NO TO THE PAWN SHOP ON SKILLMAN AVENUE!

Terry McGibbon, Nairy Digris, Natasha Hassett

From: support@civicplus.com

Sent: Sunday, April 03, 2011 7:22 AM To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Pawn shop

Name:: Linda Pribyl

Address:: 1637 Ridgewood ln n

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: Absolutely No to the Pawn shop idea. NO NO NO. I look forward to knowing that you all voted against this embarrassing idea.

Regards, Linda Pribyl.

April 3, 2011

From: Harlan and Margaret Smith

1706 Ryan Ave. W.

Roseville

To: All Members of the Roseville Plnning Commission

Please vote AGAINST the PAWN Shop proposed for our neighborhood.

Our City Hall staff members are urging the City Council to vote AGAINST the proposed PAWN shop, and we agree with them.

We will really appreciate your vote against the Pawn Shop.

Hardun Mr. Smith Margaret g. Smith

Harlan and Margaret Smith

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From: support@civicplus.com

Sent: Saturday, April 02, 2011 7:23 PM

To: *RVPlanningCommission

Subject: Online Form Submittal: Contact Planning Commission

The following form was submitted via your website: Contact Planning Commission

Subject:: Proposed Pawn Shop

Name:: Joe & MEG Calabrese

Address:: 1995 Wheeler St N

City:: Roseville

State: : MN

Zip:: 55113

How would you prefer to be contacted? Remember to fill in the corresponding contact

information.: Email

Phone Number::

Email Address::

Please Share Your Comment, Question or Concern: We recently became aware that there is a proposal to put a pawn shop at Skillman and Snelling.

We cannot state strongly enough that we OPPOSE this action. This is a quiet, safe residential neighborhood and we want to keep it that way. We want to be able to leave our garage open without worrying that someone is wandering by, looking for something to take and pawn. Despite actions by police and pawn shops, it is a known fact that people who steal things quickly unload them at pawn shops. We do not want those people looking at our homes as their next target for a quick buck.

Roseville has always enjoyed a very nice status despite being a first tier suburb. Do we want to become a Brooklyn Park? No, we don't and we can take steps to not become that way by thoughtful development which does NOT include a another pawn shop. There is already one pawn shop in Roseville. We do not need or want another one.

Thank you for listening to your residents.

Joe and MEG Calabrese

From: Katharine Park

Sent: Saturday, April 02, 2011 7:28 AM

To: Bryan Lloyd Subject: Pawn shop

Hi Bryan,

I think Roseville should deny the conditional use permit for a pawn shop on Snelling Avenue. The reasons that the conditional use permit for a pawn shop should be denied are essentially the same as those stated in the Roseville City Council meeting minutes from April 28, 2008, when a conditional use permit for a pawn shop was denied for a very similar location. The reasons are numerous and include decline of nearby property values, cost of regulation, and more associated criminal activity than what is associated with other businesses. Other cities similar to Roseville, such as Bloomington and St. Louis Park, have put restrictions on the number and location of pawn shops. For example, after studying the issue, Bloomington has limited the number of pawn shops to 1 per 50,000 residents. Notably, Roseville has 33,690 residents and already has one pawn shop.

Thanks, Katy Park 2070 Midlothian Rd

From: Jim Edlund

Sent: Thursday, March 31, 2011 5:19 PM

To: Bryan Lloyd

Subject: FW: Public Hearing for conditional use permit

From: Jim Edlund

Sent: Thursday, March 31, 2011 4:49 PM
To: 'bryan.lloyd@ci.roseville.mn.us'

Subject: Public Hearing for conditional use permit

Jim Edlund, Agent

Navigation

Bryan I am sending you my comments regarding the April 6 meeting concerning Yellow Dog Holdings proposal to have a pawn shop next to my State Farm office building in the former Hollywood Video location at Snelling Ave and Skillman Ave. I have personally received phone calls from three homeowners in the neighborhood here where I am at in Arizona on vacation. I cannot tell you how wrong this would be to have a pawn shop on Snelling Ave. As commercial an area as this is on the East side of Snelling the West side and South of Skillman remains residential in nature. A pawn shop is at the bottom of anyone's list of desirable businesses and just does not fit anywhere in Roseville

Click here to visit

From: Peg Cavanaugh

Sent: Thursday, March 31, 2011 3:30 PM

To: Bryan Lloyd Subject: pawn shop permit

Follow Up Flag: Follow up Completed

Dear Mr Lloyd,

I have recently learned from my neighbor, Dr. Katherine Park, that the planning commission is again considering a permit for a pawn shop. I live just outside the circle of notification, on Eldridge Avenue.

I am strongly opposed to a pawn shop at this location. Studies show that the presence of fringe financial institutions are an indicator of neighborhood decline and lead to disinvestment in both residential and business properties. Other studies clearly link predatory lending with violent crime, and broad community costs, even for those who are not customers.

If time permits, I would like to briefly share these findings with the commission on the 6th of April.

Thank you for not forwarding my interest in this issue to Yellow Dog Holdings, as happened in 2008.

Sincerely,

Margaret Cavanaugh

From: Pederson, Terr

Sent: Thursday, March 31, 2011 8:07 AM

To: Bryan Lloyd

Subject: Pawn Shop on Skillman

What? Are you crazy? This is smack dab in a neighborhood. It is one thing to have a bike shop and a video store but a pawn shop. No way. I live right in that neighborhood at 1745 Shryer Ave West and I am absolutely opposed to this pawn shop. Thank you for your time.

Therese Pederson

From: Patsy Bohnen

Sent: Wednesday, March 30, 2011 4:28 PM

To: Bryan Lloyd

Subject: pawn shop on Snelling

Dear Mr. Lloyd,

How many people on this Planning Commission live within a mile of the proposed site for this pawn shop? I bet the answer is "none". I live very close to this proposed site, and I don't appreciate the proposal of putting a business like that in my neighborhood. It certainly does nothing for property values. Nor does it attract other up-scale businesses to move in. I'm appalled at the idea, and I hope you convey that fact to those who have the power to decide. Thank you.

Patricia Bohnen

1743 Skillman Ave. W

Roseville, Mn

From: Donald Molenaar

Sent: Wednesday, March 30, 2011 11:12 AM

To: Bryan Lloyd

Subject: Yellow Dog Holdings, LLC/Pawn Shop Conditional Use Permit

Dear Bryan,

I own a home @ 1597 Ridgewood Ln N/55113. I am STRONGLY opposed to the granting of a permit for this unsavory business. Should such a permit be granted, this would facilitate the transition of the N. Snelling business corridor to a Midway Center scenario and help to cement Roseville's reputation as an inner city "suburb": the well to do will flee.

Best Regards

Donald Molenaar

From: Carol Koester

Sent: Tuesday, March 29, 2011 5:53 AM

To: Bryan Lloyd Subject: Pawn Shop

Bryan,

We on this part of Eldridge Ave are also against this Pawn Shop request. We have a coalition which, if needed, will spring into action to avoid this type of business. I expect you have heard from a number of us by now.

Question: Is the Wall Mart store still being considered? Hopefully this will be defeated - they have the Apache location which is quite close to Roseville.

Thank you,

Carol Koester 1739 Eldridge Ave W

From:

Sent: Sunday, March 27, 2011 8:37 PM

To: Bryan Lloyd

Subject: Re: Proposed Pawn Shop

I've just been notified by neighbors that Roseville is considering approval of a conditional use permit for a pawn shop. I was one of many people in this neighborhood who expressed opposition to this when it was being proposed on Snelling Av. north of Cty Rd. B. I was pleased when the permit was rejected by the City Council. I am opposed to considering this again in the building next to Erik's Bike Shop. I live behind Brimhall Elementary School and don't like the idea of having a pawn shop, and some of the clientele that it might attract, be located so close to an elementary school. Thanks for your consideration.

Gail Hain

---- Original Message -----

From: "Peg Cavanaugh"

To:

Sent: Sunday, March 27, 2011 6:13:59 PM

Subject: Fwd: Proposed Pawn Shop

Greetings Neighbors!

I thought you would all want to know that the city is again considering the application for a pawn shop in our neighborhood, and this time it is even closer to our street: right next to Erik's Bike Shop. We are all just outside the "circle of required notification" from the city of Roseville, but only by a few feet.

-Peg

Begin forwarded message:

From: Katharine Park

Date: March 26, 2011 4:44:39 PM CDT

To:

Subject: Proposed Pawn Shop

Hi,

I just got this postcard in the mail (see attached).

I'm trying to get the word out to anyone who might care...

Thanks, Katy

EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE

1	Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota, was held on the 25 th day of April 2011 at 6:00 p.m.
3	The following Members were present:; and were absent.
5	Council Member introduced the following resolution and moved its adoption:
6 7 8	RESOLUTION NO A RESOLUTION DENYING AN APPLICATION TO APPROVE A PAWN SHOP AS A CONDITIONAL USE AT 2057 SNELLING AVENUE (PF11-005)
9	WHEREAS, the property at 2057 Snelling Avenue is legally described as:
10 11 12	PIN: 16-29-23-11-0078 Section 16 Township 29 Range 23, the E 483 feet of the S 157 feet of the N 8 acres, subject to roads and easements, in Section 16 Township 29 Range 23
13 14	WHEREAS, Capp Industries, Inc., owner of the above described property, supports an application by Yellow Dog Holdings, LLC to approve a pawn shop as a CONDITIONAL USE; and
15 16 17	WHEREAS, the Roseville Planning Commission held the public hearing regarding the proposed CONDITIONAL USE on April 6, 2011, at which time oral and written testimony was presented by the City staff, the applicant, residents, and other interested persons.
18 19 20	WHEREAS the Roseville Planning Commission voted 6-0 to recommend denial of the proposed use based on the comments and findings of the staff report prepared for said public hearing and the oral and written testimony; and
21 22 23	WHEREAS, the Roseville City Council, at its regular meeting on April 25, 2011, received the Planning Commission's recommendation, the City staff report, written testimony, and draft minutes containing oral testimony regarding this matter; and
24 25 26 27 28	WHEREAS, the Roseville City Council upon consideration of the conditional use application, the City staff report, and all other information received from the applicant, residents, and other interested parties constituting the record on this application, and upon further deliberation, makes the findings in this Resolution as a contemporaneous record of the Council's decision;
29 30	NOW THEREFORE BE IT RESOLVED, by the Roseville City Council that it adopts the following findings regarding the subject application for a conditional use permit:

shop as a conditional use at 2057 Snelling Avenue in Roseville, Minnesota. 32 33 2) The subject property has a Comprehensive Land Use designation of Community Business and a corresponding Zoning Classification of Community Business 34 District. Section 1005.03 of the Roseville City Code allows pawn shops as a 35 conditional use in Community Business Districts subject to the provisions of 36 Section 1009.02C of the City Code. 37 3) Section 1009.02C of the Roseville City Code provides that the Roseville City 38 Council must make the following findings to approve a conditional use: 39 The proposed use is not in conflict with the Comprehensive Plan; 40 b. The proposed use is not in conflict with any Regulating Maps or other 41 adopted plans; 42 c. The proposed use is not in conflict with any City Code requirements; 43 d. The proposed use will not create an excessive burden on parks, streets, 44 and other public facilities; and 45 e. The proposed use will not be injurious to the surrounding neighborhood, 46 will not negatively impact traffic or property values, and will not 47 otherwise harm the public health, safety, and general welfare. 48 49 4) The location of the proposed use is near an elementary school, a residential neighborhood, and other major retail businesses. 50 5) Evidence was presented that an existing pawn shop located in the City of 51 Roseville has had incidents of criminal behavior associated with it, involving the 52 receipt of stolen items. The number of criminal incidents, averaging slightly fewer 53 than two per week, is significantly more than other types of businesses and 54 represents an increase in crime in the area. 55 6) Historically, pawn shops have been associated with criminal behavior, which has 56 led to State and City regulation, but such regulation is not necessarily effective at 57 deterring certain types of crime, which can lead to an increase in crime in 58 surrounding businesses and the surrounding area. 59 7) The record includes testimony indicating that the close proximity to other retail 60 establishments can lead to an increase in crime and theft in those establishments, 61 insofar as the pawn shop provides an outlet for the sale of small items without 62 serial numbers. 63 8) The record includes testimony indicating that the presence of a pawn shop in the 64 neighborhood gives rise to adverse impacts on the perception of the desirability of 65

1) Yellow Dog Holdings, LLC has submitted application for approval of a pawn

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the neighborhood as a livable, crime-free area.

9) A study was presented indicating that pawn shops can be seen as one of the 67 characteristics of a neighborhood in decline, leading to adverse perceptions of 68 activities associated with the pawn shop, and resulting in adverse impacts on 69 property values. 70 10) The location of real property has a significant impact on its value. Increased crime 71 associated with a pawn shop and negative perceptions regarding the desirability 72 of living near a pawn shop can lead to an adverse impact on the value of 73 contiguous and nearby properties. 74 11) Through increased crime and regulatory oversight, the City of Roseville would 75 have to expend additional scarce resources in the policing of the proposed 76 activity. 77 12) The location of a pawn shop in this area gives rise to a negative perception about 78 the surrounding neighborhood, and its character and quality. It is important to the 79 health and vitality of City neighborhoods, and the City in general, that 80 neighborhoods do not appear to be declining or marginalized areas. 81 13) The Roseville City Council finds that the proposed pawn shops will have an 82 adverse impact create an excessive burden on parks, streets, and other public 83 facilities. 84 14) The Roseville City Council finds that the proposed use will be injurious to the 85 surrounding neighborhood, will negatively impact traffic and property values, and 86 will otherwise harm the public health, safety and general welfare of the 87 community. 88 NOW, THEREFORE, BE IT FURTHER RESOLVED by the City Council of the City of 89 Roseville, Minnesota, that the application to approve a pawn shop as a conditional use on 90 property located at 2057 Snelling Avenue is hereby denied. 91 The motion for the adoption of the foregoing resolution was duly seconded by Council 92 Member _____ and upon vote being taken thereon, the following voted in favor: _____; 93 and _____ voted against. 94 WHEREUPON said resolution was declared duly passed and adopted. 95

(SEAL)

REQUEST FOR COUNCIL ACTION

Date: 4/25/11 Item No.: 12.d

Department Approval

City Manager Approval

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Item Description: County Road C-2 Traffic Study Update

BACKGROUND

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2 At the March 21, 2011 City Council meeting, the City Council approved the Josephine Woods

3 Preliminary Plat. During the course of the Public Hearing for this item, a number of property

4 owners from County Road C-2 and Josephine Road spoke regarding County Road C-2. The

5 main point of discussion was the connection of County Road C-2, and its impacts to Josephine

6 Road and County Road C-2. After the Public Hearing, the Council directed staff to determine

the cost and workplan to complete a traffic study that would determine the potential impacts of

8 connecting County Road C-2.

- Staff has requested that SRF Consulting provide us the following scope of services to complete this traffic study:
- 1. Conduct an origin-destination (O-D) study for the Josephine Woods area (i.e. local impacts).

 This task includes a license plate match study during the p.m. peak hour only, post
 processing, and analysis of the data. This information will determine current users of the
 existing roadway network during the peak hour conditions. The license plate match study is
 conducted using field personnel to record license plates audibly in a ring around the subject
 area. The area includes:
 - Hamline Avenue (north of Josephine Road)
 - Hamline Avenue (south of County Road C2)
 - Lexington Avenue (north of Josephine Road)
 - Lexington Avenue (south of County Road C2)
 - County Road C2 (west of Hamline Avenue)
 - County Road C2 (east of Lexington Avenue)
- Lydia Avenue (west of Hamline Avenue)
 - Lydia Avenue (west of Snelling Avenue)
 - Lincoln Drive (south of County Road C2)
 - Woodhill Drive (west of Lexington Avenue)
- 27. Collect daily traffic volumes at up to four locations and conduct a p.m. peak hour turning
 28 movement count at the intersection of Hamline Avenue and Lydia Avenue to validate the
 29 accuracy of the O-D information collected in Task 1.
- 30. Review the Regional Travel Demand Model to determine potential regional travel pattern shifts due to connecting County Road C2 and other area roadway improvements west of Snelling Avenue.

- 4. Determine the appropriate travel patterns shifts with County Road C2 connected between Griggs Street and its current termination point. Develop traffic volumes based on current levels of traffic and future year 2030 projections at the following key intersections:
 - County Road C2 and Lexington Avenue
 - County Road C2 and Hamline Avenue
 - Josephine Road and Lexington Avenue
 - Josephine Road and Hamline Avenue
 - Lydia Avenue and Hamline Avenue
- 5. Analyze a.m. and p.m. peak hour intersection operations at the four key intersections with the potential County Road C2 connection under current traffic volume conditions and future year 2030 conditions.
- 6. Review the roadway design feasibility and impacts associated with constructing the
 County Road C2 connection. This review will include roadway grades, sight lines, potential capacity needs and functional classification assessment.
- The study would take about 4 weeks to complete.
- Once the study is complete, the findings would be presented at a public information meeting.
- Notices for the meeting would be sent out to property owners in the study area.
- 50 Finally, the study findings would be presented to the City Council at a regular meeting. These
- meetings could take place this summer.

52 POLICY OBJECTIVE

- County Road C-2 has never connected between Griggs and Lexington Avenue. However, it is
- on the City's Municipal State Aid System and is functionally classified as a Local Collector.
- 55 The same is true of Josephine Road. The purpose of this study is to determine what the local and
- regional impacts of connecting County Road C-2 between Hamline Avenue and Lexington
- 57 Avenue.

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58 FINANCIAL IMPACTS

- 59 The cost to have SRF complete the Origin Destination Study and subsequent public meetings is
- \$14,000. This includes completion of all of the tasks described above. The study could be
- funded by the street construction fund or general reserves.

STAFF RECOMMENDATION

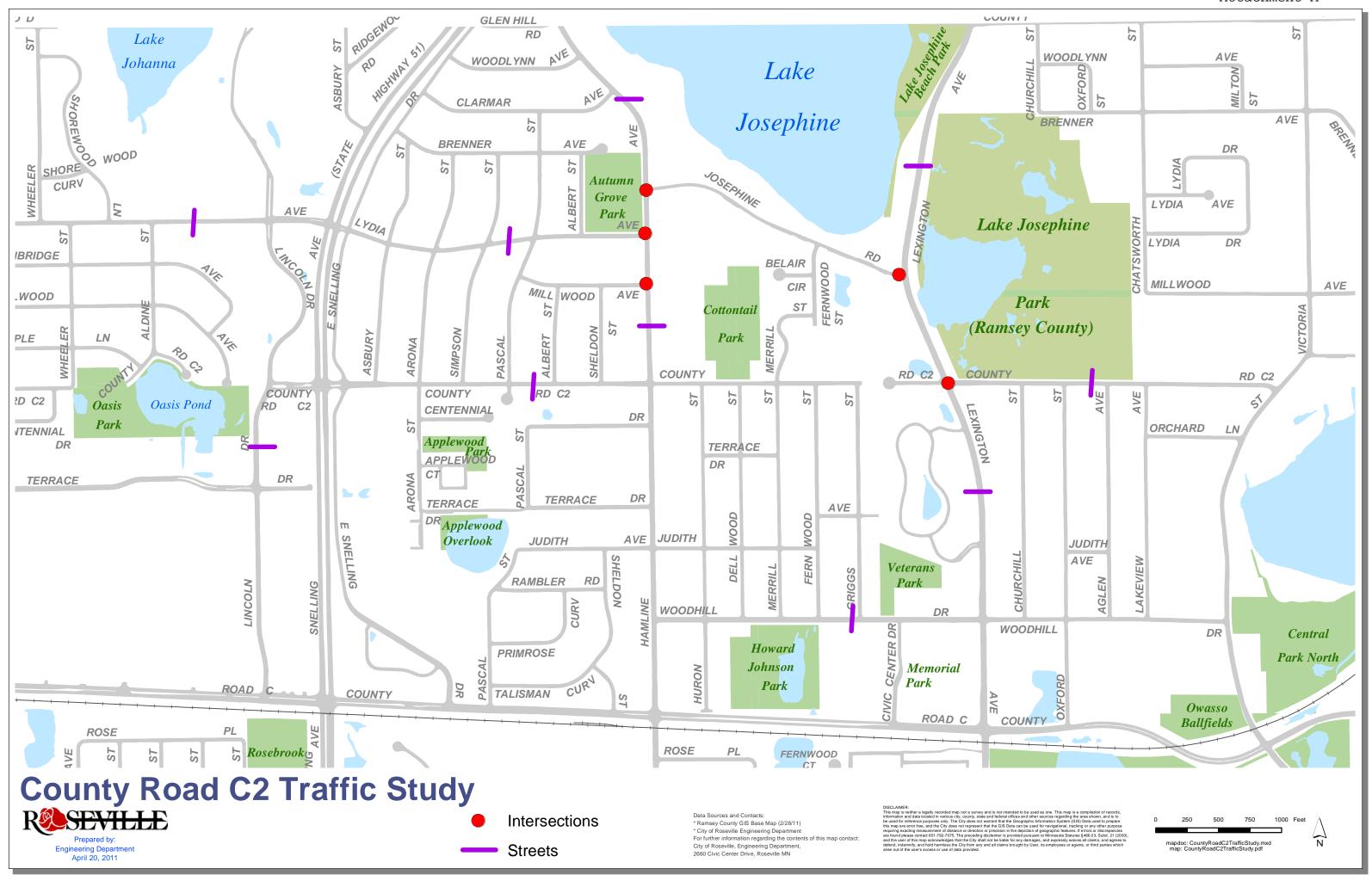
Discuss County Road C-2 traffic study and provide staff direction.

REQUESTED COUNCIL ACTION

Discuss County Road C-2 traffic study and provide staff direction.

Prepared by: Debra Bloom, City Engineer

Attachments A: Location Map





Date: 4/25/2011 Item No.: 12.e

Department Approval

City Manager Approval

South

Item Description: Consider Authorizing Position Adjustment in the Parks and Recreation Department

BACKGROUND

In the spring of 2009 the Parks and Recreation Department did a complete reorganization of staff duties and responsibilities that reduced the total Full Time Equivalent (FTE) count by 1.5 positions. This occurred while maintaining a 3/4 time Park Maintenance Mechanic Position.

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In the fall of 2009 the person in the mechanic position resigned. It has been the intent to fill the position but, for prudence, we wanted to analyze the effectiveness of the reorganization and where best this 3/4 time position fits into the department.

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After this analysis it has been determined that the mechanic responsibilities, although challenging, would be absorbed into the duties of existing staff and/or contracted out where above and beyond existing staff capabilities.

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Given the recent expansion of the Muriel Sahlin Arboretum and the expanded horticulture related maintenance needs at that facility, it is proposed that the 3/4 time Park Maintenance Mechanic Position be replaced with a 3/4 time Park Maintenance Position with a horticulture emphasis. This will be done within the existing approved 2011 budget and staffing levels. A Department organizational chart is included for review.

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POLICY OBJECTIVE

Requesting City Council action to authorize position adjustments of this nature is consistent with City Policy.

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FINANCIAL IMPACTS

The position adjustments will not change the budgeted monies for salaries in the 2011 approved Parks and Recreation Budget.

27 28

STAFF RECOMMENDATION

Based upon the changing needs of the Parks and Recreation Department and the limited resources, it is recommended that the existing 3/4 Park Maintenance Mechanic Position be replaced with a 3/4 Park Maintenance Position with a horticulture emphasis within the same budgeted dollars included in the approved 2011 Parks and Recreation Budget.

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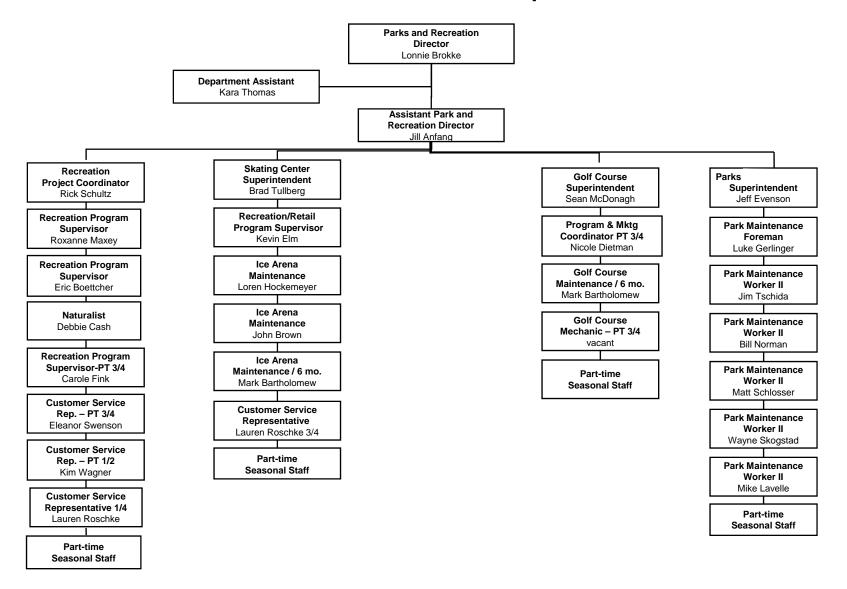
REQUESTED COUNCIL ACTION

Motion authorizing the change from an existing 3/4 time Park Maintenance Mechanic Position in the Parks and Recreation Department to a 3/4 time Park Maintenance Position with a Horticulture emphasis to be funded through the existing 2011 Parks and Recreation Department Budget.

Prepared by: Lonnie Brokke, Parks and Recreation Director

Attachment A: 1) Parks and Recreation organizational chart

Parks and Recreation Department



4/20/2011 7



Date: 04/25/2011 Item No.: 13.a

Department Approval

City Manager Approval

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Item Description: Receive City Staff Budget Program Rankings

BACKGROUND

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As part of the Council's 2012 Budget process, the Council indicated a desire to have City Staff review and rank the various budget program categories assigned to their area. As a means of guiding this ranking process, the City Council developed criteria that would be used not only by Staff, but eventually by the Council as well.

The criteria developed by the Council are is shown below.

Budget Program Ranking Criteria

On a scale of 1 (lowest) to 5 (highest), each program/function should be rated based on how important or effective it is in achieving the community's vision and goals as expressed in Imagine Roseville 2025, the 2030 Comprehensive Plan, and the Parks & Recreation Master Plan.

In assigning the ratings, the following should be considered:

- ❖ How does the program/function establish and maintain our community's overall high quality of life, ensure the health and well-being of our citizens, and/or contribute to the economic and environmental well-being of Roseville?
- ❖ How does the program/function help to ensure that city services meet industry best practice standards which contribute to the achievement of the community vision and goals?
- How does the program/function ensure that city services are provided in the most costeffective manner possible, while still producing measurable results toward achieving the community vision and goals?

The Council subsequently asked Staff to rank only their own programs. As Staff began this ranking process it became evident that the ranking criteria shown above were not easily adaptable to an actual <u>budget</u> prioritization process. Long-term planning processes such as IR2025 asked people to envision an ideal future. However, at no time did we ask participants to prioritize those ideals. As a result, the initial Staff ranking iteration became problematic because it is implausible to achieve ALL of the stated ideals.

Given these circumstances, Staff performed a second ranking iteration that incorporated not only the

methodology developed by the Council, but also factored in the priorities identified in the recent community survey, as well as Staff's own experiences as to which programs create the greatest value for the greatest number of citizens. In this second iteration, Staff was also asked to rank all city programs in an effort to produce a composite score that would minimize any inherent bias that might be present on an individual level.

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The composite program rankings as compiled by City Staff are included in *Attachment A*.

41 POLICY OBJECTIVE

42 Not applicable.

43 FINANCIAL IMPACTS

44 Not applicable.

45 STAFF RECOMMENDATION

Not applicable.

47 REQUESTED COUNCIL ACTION

For information purposes only. No formal Council action is requested.

49 Prepared by:

Attachments:

Chris Miller, Finance Director
A: Budget Program Staff Rankings

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2012			~ ~~	_
		2011	Staff	Program
Danielan	December / Franction	Program Cost Current	Composite Rank	Rank (#s 1 - 108)
Department / Division	Program / Function	Current	Кашк	(#81-106)
Police Patrol	Dispatch	292,078	5.00	1
Police Investigations	Crime Scene Processing	44,013	5.00	1
Police Investigations	Criminal Prosecutions	665,395	5.00	1
Fire Fighting / EMS	Fire Suppression / Operations	415,400	5.00	1
Central Garage	Vehicle Repair	136,821	5.00	1
Legal	Prosecuting Attorney	138,925	4.86	6
Finance	Cash Receipts	52,204	4.86	6
Finance Finance	Accounts Payable	34,970	4.86	6
Finance Finance	Payroll	74,405	4.86	6
Police Patrol	24 x 7 x 365 First Responder	2,256,492	4.86	6
	Debt Service - Streets	310,000	4.86	6
Miscellaneous		825,000	4.86	6
Miscellaneous	Debt Service - City Hall, PW Bldg.	•	4.71	13
Legal	Civil Attorney	154,500	4.71	13
Finance	Gen. Ledger, fixed assets, financial reporting	149,908 7,572	4.71 4.71	13
Finance	Utility Billing (partial cost)	•	4.71 4.71	
General Insurance	General Insurance	84,000		13
	Police Records / Reports	217,766	4.71	13
Police Patrol	Police Reports (by officer)	562,260	4.71	13
Police Investigations	Organizational Management	43,207	4.71	13
PW Administration	Organizational Management	112,143	4.71	13
Miscellaneous	Debt Service - Arena	355,000	4.71	13
Administration	Human Resources	108,216	4.57	22
Administration	Organizational Management	125,113	4.57	22
Finance	Banking & Investment Management	11,012	4.57	22
Finance	Budgeting / Financial Planning	77,995	4.57	22
Finance	Risk Management	32,122	4.57	22
Finance	Workers Compensation Admin.	48,183	4.57	22
Finance	Organizational Management	29,823	4.57	22
Police Administration	Organizational Management	330,236	4.57	22
Fire Administration	Fire Administration & Planning	166,325	4.57	22
Fire Administration	Organizational Management	39,159	4.57	22
Firefighter Training	Firefighter Training	100,355	4.57	22
Streets	Winter Road Maintenance	222,237	4.57	22
Streets	Organizational Management	41,501	4.57	22
Central Garage	Organizational Management	54,222	4.57	22
Rec Administration	Organizational Management	31,515	4.57	22
Recreation Programs	Facility Management	237,591	4.57	22
Recreation Programs	Organizational Management	64,345	4.57	22
Miscellaneous	Equipment Replacement	50,000	4.57	22
Miscellaneous	Building Replacement	25,000	4.57	22
City Council	Business Meetings	79,810	4.43	41
Administration	Customer Service	38,590	4.43	41
Administration	Council Support	120,252	4.43	41
Finance	Debt Management	7,799	4.43	41
Police Patrol	Organizational Management	408,474	4.43	41
Fire Fighting / EMS	Fire Administration & Planning	107,294	4.43	41
PW Administration	Project Delivery	352,877	4.43	41
PW Administration	General Engineering/Customer Service	132,157	4.43	41
Streets	Pavement Maintenance	562,881	4.43	41
Bldg Maintenance	Organizational Management	28,688	4.43	41
Rec Administration	Personnel Management	90,357	4.43	41
Rec Administration	Financial Management	58,814	4.43	41

2012		2011 Program Cost	Staff Composite	Program Rank
Department / Division	Program / Function	Current	Rank	(#'s 1 - 108)
Recreation Programs	Personnel Management	67,734	4.43	41
Elections	Elections	80,655	4.29	54
Finance	Business Licenses	8,719	4.29	54
Police Administration	Response to Public Requests	225,245	4.29	54
Fire Administration	Emergency Management	371	4.29	54
PW Administration	Permitting	49,421	4.29	54
Streets	Traffic Management & Control	99,456	4.29	54
Bldg Maintenance	General Maintenance	358,955	4.29	54
_	Intergovernmental Affairs / Memberships	29,490	4.14	61
Finance	Contract Administration	7,799	4.14	61
Police Investigations	Response to Public Requests	10,802	4.14	61
Fire Prevention	Fire Administration & Planning	10,197	4.14	61
PW Administration	Storm Water Management	36,424	4.14	61
Rec Administration	Planning & Development	78,051	4.14	61
	Park Improvement Program	185,000	4.14	61
Fire Prevention	Fire Prevention	181,038	4.00	68
Fire Fighting / EMS	Emergency Medical Services	666,036	4.00	68
	Fire Relief	355,000	4.00	68
Street Lighting	Street Lighting capital items	64,000	4.00	68
Skating Center	Arena	493,320	4.00	68
	Facility Maintenance	329,779	4.00	68
Administration	Records Management/Data Practices	23,852	3.86	74
Finance	Contractual Services (RVA, Cable)	9,519	3.86	74
	Code Enforcement	165,000	3.86	74
Police Emerg. Mgmt	Police Emergency Management	10,185	3.86	74
Recreation Programs	Volunteer Management	83,631	3.86	74
2100100110	Grounds Maintenance	326,279	3.86	74
	Department-wide Support	116,543	3.86	74
Police Administration	-	161,338	3.71	81
Police Patrol	Public Safety Promo / Community Interaction	604,924	3.71	81
Rec Administration	Community Services	253,549	3.71	81
Skating Center	OVAL	407,038	3.71	81
	Program Management	787,975	3.71	81
Recreation Maint.	Natural Resources	139,601	3.71	81
Police Patrol	Animal Control	200,477	3.57	87
	Public Safety Promo / Community Interaction	125,603	3.57	87
Police Comm Services		65,955	3.57	87
•	Department-wide Support	42,986	3.57	87
Central Services	Central Services	73,500	3.43	91
PW Administration	Street Lighting	219,447	3.43	91
Streets	Streetscape & ROW Maintenance	275,093	3.43	91
Bldg Maintenance	Custodial Services	88,360	3.43	91
Skating Center	Banquet Area	135,998	3.43	91
Administration	General Communications	64,732	3.29	96
Finance	Lawful Gambling (partial cost)	4,359	3.29	96
Streets	Pathways & Parking Lots	187,242	3.29	96
Rec Administration	City-wide Support	28,365	3.29	96
City Council	Community Support / Grants	62,490	3.14	100
Finance	Economic Development	7,799	3.14	100
Finance	Receptionist Desk	36,482	3.14	100
Recreation Maint.	City-wide Support	52,403	3.14	100
City Council	Recording Secretary	12,000	3.00	104

Attachment A
SORTED BY RANKING

		2011 Program Cost	Staff Composite	Program Rank
Department / Division	Program / Function	Current	Rank	(#s 1 - 108)
Advisory Comm.	Human Rights Commission	2,250	2.71	105
Advisory Comm.	Ethics Commission	2,500	2.57	106
Police Lake Patrol	Police Lake Patrol	1,900	2.14	107
Miscellaneous	Emerald Ash Borer	100,000	1.71	108
		\$ 18,931,869	•	

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_	V12		2011	Staff	Program
			Program Cost	_	Rank
	Department / Division	<u>Program / Function</u>	<u>Current</u>	Rank	(#'s 1 - 108)
	City Council	Business Meetings	79,810	4.43	41
	•	Community Support / Grants	62,490	3.14	100
	•	Intergovernmental Affairs / Memberships	29,490	4.14	61
	•	Recording Secretary	12,000	3.00	104
	•	Human Rights Commission	2,250	2.71	105
	-	Ethics Commission	2,500	2.57	106
	Administration	Customer Service	38,590	4.43	41
		Council Support	120,252	4.43	41
		Records Management/Data Practices	23,852	3.86	74
	Administration	General Communications	64,732	3.29	96
		Human Resources	108,216	4.57	22
	Administration	Organizational Management	125,113	4.57	22
	Elections	Elections	80,655	4.29	54
	Legal	Civil Attorney	154,500	4.71	13
	Legal	Prosecuting Attorney	138,925	4.86	6
	Finance	Banking & Investment Management	11,012	4.57	22
	Finance	Budgeting / Financial Planning	77,995	4.57	22
	Finance	Business Licenses	8,719	4.29	54
	Finance	Cash Receipts	52,204	4.86	6
	Finance	Contract Administration	7,799	4.14	61
	Finance	Contractual Services (RVA, Cable)	9,519	3.86	74
	Finance	Debt Management	7,799	4.43	41
	Finance	Economic Development	7,799	3.14	100
	Finance	Accounts Payable	34,970	4.86	6
	Finance	Gen. Ledger, fixed assets, financial reporting	149,908	4.71	13
	Finance	Lawful Gambling (partial cost)	4,359	3.29	96
	Finance	Payroll	74,405	4.86	6
	Finance	Receptionist Desk	36,482	3.14	100
	Finance	Risk Management	32,122	4.57	22
	Finance	Utility Billing (partial cost)	7,572	4.71	13
	Finance	Workers Compensation Admin.	48,183	4.57	22
	Finance	Organizational Management	29,823	4.57	22
	Central Services	Central Services	73,500	3.43	91
	Code Enforcement	Code Enforcement	165,000	3.86	74
	General Insurance	General Insurance	84,000	4.71	13
	Police Administration	Response to Public Requests	225,245	4.29	54
	Police Administration	Police Records / Reports	217,766	4.71	13
	Police Administration	Community Liaison	161,338	3.71	81
	Police Administration	Organizational Management	330,236	4.57	22
	Police Patrol	24 x 7 x 365 First Responder	2,256,492	4.86	6
	Police Patrol	Public Safety Promo / Community Interaction	604,924	3.71	81
	Police Patrol	Dispatch	292,078	5.00	1
	Police Patrol	Police Reports (by officer)	562,260	4.71	13
	Police Patrol	Animal Control	200,477	3.57	87
	Police Patrol	Organizational Management	408,474	4.43	41
	Police Investigations	Crime Scene Processing	44,013	5.00	1
	Police Investigations	Public Safety Promo / Community Interaction	125,603	3.57	87
	Police Investigations	Criminal Prosecutions	665,395	5.00	1
	Police Investigations	Response to Public Requests	10,802	4.14	61
	Police Investigations	Organizational Management	43,207	4.71	13
	Police Comm Services	-	65,955	3.57	87
	Police Emerg. Mgmt	Police Emergency Management	10,185	3.86	74

		2011	Staff	Program
		Program Cost	Composite	Rank
Department / Division	Program / Function	Current	Rank	(#'s 1 - 108)
Department Division				1.5%
Police Lake Patrol	Police Lake Patrol	1,900	2.14	107
Fire Administration	Fire Administration & Planning	166,325	4.57	22
Fire Administration	Emergency Management	371	4.29	54
Fire Administration	Organizational Management	39,159	4.57	22
Fire Prevention	Fire Administration & Planning	10,197	4.14	61
Fire Prevention	Fire Prevention	181,038	4.00	68
Fire Fighting / EMS	Fire Administration & Planning	107,294	4.43	41
Fire Fighting / EMS	Fire Suppression / Operations	415,400	5.00	1
Fire Fighting / EMS	Emergency Medical Services	666,036	4.00	68
Firefighter Training	Firefighter Training	100,355	4.57	22
Fire Relief	Fire Relief	355,000	4.00	68
PW Administration	Project Delivery	352,877	4.43	41
PW Administration	Street Lighting	219,447	3.43	91
PW Administration	Permitting	49,421	4.29	54
PW Administration	General Engineering/Customer Service	132,157	4.43	41
PW Administration	Storm Water Management	36,424	4.14	61
PW Administration	Organizational Management	112,143	4.71	13
Streets	Pavement Maintenance	562,881	4.43	41
Streets	Winter Road Maintenance	222,237	4.57	22
Streets	Traffic Management & Control	99,456	4.29	54
Streets	Streetscape & ROW Maintenance	275,093	3.43	91
Streets	Pathways & Parking Lots	187,242	3.29	96
Streets	Organizational Management	41,501	4.57	22
Street Lighting	Street Lighting capital items	64,000	4.00	68
Bldg Maintenance	Custodial Services	88,360	3.43	91
Bldg Maintenance	General Maintenance	358,955	4.29	54
Bldg Maintenance	Organizational Management	28,688	4.43	41
Central Garage	Vehicle Repair	136,821	5.00	1
Central Garage	Organizational Management	54,222	4.57	22
Rec Administration	Personnel Management	90,357	4.43	41
Rec Administration	Financial Management	58,814	4.43	41
Rec Administration	Planning & Development	78,051	4.14	61
Rec Administration	Community Services	253,549	3.71	81
Rec Administration	City-wide Support	28,365	3.29	96
Rec Administration	Organizational Management	31,515	4.57	22
Skating Center	OVAL	407,038	3.71	81
Skating Center	Arena	493,320	4.00	68
Skating Center	Banquet Area	135,998	3.43	91
Skating Center	Department-wide Support	42,986	3.57	87
Recreation Programs	Program Management	787,975	3.71	81
Recreation Programs	Personnel Management	67,734	4.43	41
Recreation Programs	Facility Management	237,591	4.57	22
Recreation Programs	Volunteer Management	83,631	3.86	74
Recreation Programs	Organizational Management	64,345	4.57	22
Recreation Maint.	Grounds Maintenance	326,279	3.86	74
Recreation Maint.	Facility Maintenance	329,779	4.00	68
Recreation Maint.	Natural Resources	139,601	3.71	81
Recreation Maint.	Department-wide Support	116,543	3.86	
Recreation Maint.	City-wide Support	52,403	3.14	
Miscellaneous	Equipment Replacement	50,000	4.57	
Miscellaneous	Building Replacement	25,000	4.57	
Miscellaneous	Park Improvement Program	185,000	4.14	61
MITSCOTTATIONAS	z mw milyto tomont i rokimu	100,000	****	0.1

Attachment A SORTED BY DEPARTMENT

		2011	Staff	Program
		Program Cost	Composite	Rank
Department / Division	Program / Function	<u>Current</u>	Rank	(#'s 1 - 108)
Miscellaneous	Emerald Ash Borer	100,000	1.71	108
Miscellaneous	Debt Service - Streets	310,000	4.86	6
Miscellaneous	Debt Service - City Hall, PW Bldg.	825,000	4.86	6
Miscellaneous	Debt Service - Arena	355,000	4.71	13
		\$ 18,931,869		

Department / Division	Program / Function	2011 Program <u>Cost</u>	Staff Composite Rank	Program Rank (#'s 1 - 67)
Department / Division	1 logiam / 1 diletion	<u> </u>	TWIN.	("01 0")
Info Technology	Telephone/Radio Systems	82,937	11.14	1
Water	Metering	442,786	5.00	2
Water	Infrastructure Maintenance & Repair	749,891	4.86	3
Water	Utility Billing	189,891	4.86	3
Water	Wholesale Water Purchase from St. Paul	4,400,000	4.86	3
Sewer	Sewage Treatment Costs	2,750,000	4.86	3
Info Technology	Server Management	49,087	4.71	7
Info Technology	Internet Connectivity	33,688	4.71	7
Water	System Monitoring & Regulation	138,272	4.71	7
Sewer	Infrastructure Maintenance & Repair	846,840	4.71	7
Storm Sewer	Infrastructure Maintenance & Repair	882,267	4.71	7
Planning	Organizational Management	23,554	4.57	12
Water	Customer Response	112,099	4.57	12
Water	System Depreciation	250,000	4.57	12
Water	Organizational Management	412,770	4.57	12
Sewer	System Depreciation	190,00 0	4.57	12
Sewer	Organizational Management	254,045	4.57	12
Storm Sewer	System Depreciation	210,000	4.57	12
Storm Sewer	Organizational Management	68,626	4.57	12
Planning	Planning - Current	300,235	4.43	20
Code Enforcement	Building Codes Review and Permits	408,335	4.43	20
Code Enforcement	Organizational Management	64,501	4.43	20
Info Technology	Enterprise Applications	288,538	4.43	20
Info Technology	Network Services	60,683	4.43	20
Info Technology	Organizational Management	3,705	4.43	20
Sewer	Customer Response	63,415	4.43	20
Info Technology	User Administration	77,684	4.29	27
Sewer	GIS	34,298	4.29	27
Info Technology	Facility Security Systems	2,718	4.14	29
License Center	Organizational Management	79,308	4.14	29
Water	GIS	25,106	4.14	29
Econ. Development	Organizational Management	7,744	4.00	32
Code Enforcement	Nuisance Code Enforcement	33,981	4.00	32
GIS	Organizational Management	4,882	4.00	32
Info Technology	Computer/End User Support	551,331	4.00	32
License Center	Daily Sales Reporting & Cash Reconciliation	143,748	4.00	32
License Center	Motor Vehicle Transactions	479,071	3.86	37
Storm Sewer	Street Sweeping	279,513	3.86	37
Planning	Planning - Long Range	59,842	3.71	39
Planning	Zoning Code Enforcement	23,702	3.71	39
Info Technology	PDA/Mobile Devices	13,219	3.71	39
License Center	Passport Issuance	108,069	3.71	39
License Center	Customer Communications/Problem Solving	134,044	3.71	39
Water	Admin Service Charge	350,000	3.71	39
Sewer	Admin Service Charge	275,000	3.71	39
Storm Sewer	Admin Service Charge	78,000	3.71	39
GIS	GIS	65,679	3.57	47
License Center	Inventory and Supplies	16,565	3.57	47
Lawful Gambling	Community Donations	80,000	3.57	47
Communications	Internet / Website	48,154	3.43	50
Communications	NSCC Member Dues	84,500	3.43	50
Econ. Development	Economic Development and Redevelopment	104,869	3.29	52

City of Roseville Priority-Based Budgeting Summary of Non-Tax Programs 2012

Attachment A
SORTED BY RANKING

		2011	Staff	Program
		Program	Composite	Rank
Department / Division	Program / Function	Cost	Rank	(#'s 1 - 67)
	- -			
License Center	Identity Applications	144,418	3.29	52
License Center .	Bad Check Recording & Recovery	10,989	3.29	52
Lawful Gambling	Gambling Licenses & Reports	50,660	3.29	52
Recycling	Program Administration	21,077	3.29	52
Golf	Clubhouse Operations	181,154	3.29	52
Golf	Grounds Maintenance	127,486	3.29	52
Golf	Department-Wide Support	51,310	3.29	52
Communications	Audio / Visual	69,274	3.14	60
License Center	DNR Transactions	28,512	3.14	60
Recycling	Recycling Pickup Contractor	435,000	3.14	60
Communications	Newsletter / News Reporting	143,552	3.00	63
Recycling	Communications / Outreach efforts	16,061	3.00	63
Recycling	Data Reporting	9,442	3.00	63
Recycling	Admin Service Charge	10,000	2.86	66
Storm Sewer	Leaf Collection / Compost Maintenance	263,938	2.57	67
	-	\$ 18,000,065	•	
		\$ 10,000,005		

2012		2011	Staff	Program
		Program	Composite	Rank
Department / Division	Program / Function	Cost	Rank	(#'s 1 - 67)
				,
Planning	Planning - Current	300,235	4.43	20
Planning	Planning - Long Range	59,842	3.71	39
Planning	Zoning Code Enforcement	23,702	3.71	39
Planning	Organizational Management	23,554	4.57	12
Econ. Development	Economic Development and Redevelopment	104,869	3.29	52
Econ. Development	Organizational Management	7,744	4.00	32
Code Enforcement	Building Codes Review and Permits	408,335	4.43	20
Code Enforcement	Nuisance Code Enforcement	33,981	4.00	32
Code Enforcement	Organizational Management	64,501	4.43	20
GIS	GIS	65,679	3.57	47
GIS	Organizational Management	4,882	4.00	32
Communications	Newsletter / News Reporting	143,552	3.00	63
Communications	Audio / Visual	69,274	3.14	60
Communications	Internet / Website	48,154	3.43	50
Communications	NSCC Member Dues	84,500	3.43	50
Info Technology	Enterprise Applications	288,538	4.43	20
Info Technology	Network Services	60,683	4.43	20
Info Technology	PDA/Mobile Devices	13,219	3.71	39
Info Technology	Server Management	49,087	4.71	7
Info Technology	Telephone/Radio Systems	82,937	11.14	1
Info Technology	Computer/End User Support	551,331	4.00	32
Info Technology	User Administration	77,684	4.29	27
Info Technology	Internet Connectivity	33,688	4.71	7
Info Technology	Facility Security Systems	2,718	4.14	29
Info Technology	Organizational Management	3,705	4.43	20
License Center	Passport Issuance	108,069	3.71	39
License Center	Motor Vehicle Transactions	479,071	3.86	37
License Center	Identity Applications	144,418	3.29	52
License Center	DNR Transactions	28,512	3.14	60
License Center	Daily Sales Reporting & Cash Reconciliation	143,748	4.00	32
License Center	Inventory and Supplies	16,565	3.57	47
License Center	Customer Communications/Problem Solving	134,044	3.71	39
License Center	Bad Check Recording & Recovery	10,989	3.29	52
License Center	Organizational Management	79,308	4.14	29
Lawful Gambling	Gambling Licenses & Reports	50,660	3.29	52
Lawful Gambling	Community Donations	80,000	3.57	47
Water	Infrastructure Maintenance & Repair	749,891	4.86	3
Water	System Monitoring & Regulation	138,272	4.71	7
Water	Customer Response	112,099	4.57	12
Water	GIS	25,106	4.14	29
Water	Utility Billing	189,891	4.86	3
Water	Metering	442,786	5.00	2
Water	Wholesale Water Purchase from St. Paul	4,400,000	4.86	3
Water	System Depreciation	250,000	4.57	12
Water	Admin Service Charge	350,000	3.71	39
Water	Organizational Management	412,770	4.57	12
Sewer	Infrastructure Maintenance & Repair	846,840	4.71	7
Sewer	Customer Response	63,415	4.43	20
Sewer	GIS	34,298	4.29	27
Sewer	Sewage Treatment Costs	2,750,000	4.86	3
Sewer	System Depreciation	190,000	4.57	12
Sewer	Admin Service Charge	275,000	3.71	39

City of Roseville Priority-Based Budgeting Summary of Non-Tax Programs

Attachment A SORTED BY DEPARTMENT

2012

		2011	Staff	Program
		Program	Composite	Rank
Department / Division	Program / Function	<u>Cost</u>	Rank	(#'s 1 - 67)
Sewer	Organizational Management	254,045	4.57	12
Storm Sewer	Infrastructure Maintenance & Repair	882,267	4.71	7
Storm Sewer	Street Sweeping	279,513	3.86	37
Storm Sewer	Leaf Collection / Compost Maintenance	263,938	2.57	67
Storm Sewer	System Depreciation	210,000	4.57	12
Storm Sewer	Admin Service Charge	78,000	3.71	39
Storm Sewer	Organizational Management	68,626	4.57	12
Recycling	Program Administration	21,077	3.29	52
Recycling	Communications / Outreach efforts	16,061	3.00	63
Recycling	Data Reporting	9,442	3.00	63
Recycling	Recycling Pickup Contractor	435,000	3.14	60
Recycling	Admin Service Charge	10,000	2.86	66
Golf	Clubhouse Operations	181,154	3.29	52
Golf	Grounds Maintenance	127,486	3.29	52
Golf	Department-Wide Support	51,310	3.29	52
	•	\$ 18,000,065	•	

REQUEST FOR COUNCIL ACTION

Date: 04/25/2011 Item No.: 13.b

Department Approval

City Manager Approval

Cttyl K. mill

Item Description: Receive the 2011 Ramsey County Assessor's Report

1 BACKGROUND

As part of the Council's 2012 Budget process, the Council indicated a desire to review the 2011 Ramsey County Assessor's Report to gauge the general changes in property values from 2010 (pay 2011) to 2011 (pay 2012). The 2011 Report is now available and is included in Attachment A.

5

Staff will note a highlight from page 6 of the Report which indicates that Roseville's overall property market value declined by 3.7%. This follows a 3% decline from the previous year, and represents the 4th consecutive year in which overall values have declined.

8 9 10

The impact on single-family homeowners will vary depending on each home's change in valuation <u>relative</u> to other homes and other property categories. However, it is noted on page 8 of the Report that the median valued home in Roseville dropped by 3.8% - about the same as the overall decline.

12 13

11

Therefore, if the property tax levy remains unchanged for 2012, a median-valued home will pay about the same as they do currently today. For that same median-valued home, any percentage increase or decrease in the property tax levy for 2012 will result in a commensurate percentage change in the amount of property taxes paid.

18 POLICY OBJECTIVE

- 19 Not applicable.
- 20 FINANCIAL IMPACTS
- 21 Not applicable.
- 22 STAFF RECOMMENDATION
- Not applicable.

24 REQUESTED COUNCIL ACTION

25 For information purposes only. No formal Council action is requested.

Prepared by: Chris Miller, Finance Director

Attachments: A: 2011 Ramsey County Assessor's Report

27

26



Office of the County Assessor

Stephen L Baker, SAMA, CAE County Assessor 90 West Plato Boulevard Suite 400 St. Paul, MN 55107

Tel: 651-266-2131 Fax: 651-266-2101

AskCountyAssessor@co.ramsey.mn.us

Date: March 18, 2011

To: Ramsey County Commissioners, City Managers, and County Manager

From: Stephen L. Baker CAE, SAMA

Subject: 2011 payable 2012 Assessment Report

We recently mailed the 2011 payable 2012 valuation notice to each Ramsey County property owner. The valuation notice included the assessors' proposed estimated market value, the proposed taxable market value, and the proposed property classification for 2011 payable 2012.

This year we reduced values for most properties. The total countywide reduction in market value was \$1.614 billion before adding back the value from new construction; this is a slight improvement from last year's reduction of \$2.75 billion. Of the entire population of 156,761 properties, 100,167 properties had a decrease in value, 50,905 properties had no change in value and 5,689 properties had an increase in value. After factoring in all changes in value deferments, exclusions, and new construction the total countywide decline in value is \$2.588 billion. The total estimated market value for 2011 taxes payable 2012 is \$41.25 billion (not-including personal property, utilities and railroad).

This year we experienced declines in assessed value in residential and commercial property, but increases in overall assessed value for the apartment property segment. But even the apartment class, which experienced an increase in aggregate value, had more parcels with declining value than parcels with increasing value; this was because the parcels with increasing values tended to be the larger, more valuable properties.

2011 Assessment

The percentage changes in 2011 <u>aggregate value</u> (excluding new construction but including land) by property class, for the City of St. Paul and for the suburbs taken together and countywide are as follows:

	<u>Overall</u>	Residential	Commercial/Industrial	<u>Apartments</u>
City of Saint Paul	-3.3%	-4.2%	-3.2%	+2.1%
Suburban Ramsey	-3.5%	-4.4%	-3.0%	+4.3%
Countywide	-3.4%	-4.3%	-3.1%	+2.9%

Median Values for 2010 and 2011 are as follow:

	<u>Residential</u>	Commercial/Industrial	<u>Apartments</u>
City of Saint Paul - 2010	\$154,400	\$399,900	\$465,500
City of Saint Paul – 2011	\$146,600	\$385,000	\$465,300

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	<u>Residential</u>	Commercial/Industrial	<u>Apartments</u>
Suburban Ramsey -2010	\$200,400	\$767,600	\$817,400
Suburban Ramsey -2011	\$191,700	\$756,200	\$799,500
Countywide - 2010	\$180,400	\$525,000	\$505,400
Countywide - 2011	\$172,200	\$498,800	\$508,300

Last year I reported, "As we move into 2011 and 2012 the commercial markets continue to be the biggest unknown. Commercial fundamentals remain soft- rents are falling and vacancy is rising and market activity remains extremely flat. Yet we have not seen the declines in value that have been widely speculated to by the "experts"." The good news now seems to be that this market has bottomed and is stabilizing, and sellers appear to have weathered the worst of the storm. The activity in the fourth quarter of 2010 seems to be a harbinger of improvements in commercial property valuations. We are beginning to see buyers and liquidity returning to the market. This is particularly true for investment grade property.

Apartments have benefitted from an increased demand for rental housing, a byproduct of the continued weakness in the overall housing market, and by a number of years of very low construction of new units. Vacancy rates for apartments are falling, rents are increasing, and cap rates remain low.

The residential markets, which a year ago appeared to be showing modest signs of improvement during the period of the Federal Tax Credit for buyers, suffered a set-back in 2010 after the rise of economic troubles in Europe and the end of the tax credit program. So we now enter 2011 with a market that remains soft, with a very unclear road to recovery. Buyers appear to remain skittish, and lending practices and credit remain tight. As troubling is current appraisal practice, appraisals had often been inflated in the years leading up to the bubble, but practices have now reversed too far, and have become overly conservative. We now receive reports of buyer and sellers reaching agreement as to sale price, and the appraiser undercutting the price and stalling or killing the transaction. We can verify that this is happening when these appraisals are presented to us by potential buyers or sellers as evidence of market value.

The assessor's office continues to actively track the market activity and we will continue to follow the prices determined in the market in 2011 for our 2012 assessment. We continue to closely monitor all sales including short-sales and foreclosure activity. Foreclosures increased in 2010, not to as high a level as 2008 but the trend is troubling. The resulting bank REO sales still constitute a continuing threat to some local market areas of the county, and we continue to adjust values to reflect the foreclosure influence, although these adjustments were much smaller this year – a good sign that the market may be stabilizing.

Taxpayer Review Options for their Proposed 2011 pay 2012 Assessment

The final quality-control step in the development and finalization of the 2011 assessment is the review process triggered by the taxpayers after they receive their valuation notice. It is at this point that the taxpayers bring to our attention any proposed valuations that appear to be inaccurate. There are three main options for our citizens in this review process. They can call our office or attend one of the open book meetings, they can appeal to the Ramsey County Special Board of Appeal and Equalization, or they can file a petition with the Minnesota Tax Court.

Open Book Meetings

The assessor's office will again be holding open book meetings with the public. The intent of these meetings is to provide an opportunity for property owners to meet individually with a county appraiser to review their property information for accuracy, discuss how their property was valued, and to answer questions about the assessment.

The 2011 meetings are scheduled as follows:

April 5th through April 7th, 10:00 a.m. - 7:00 p.m. Property Records & Revenue Conference Center, 90 West Plato Blvd., St. Paul

Taxpayers will be asked to fill out a registration form prior to meeting with an Assessor. We request owners bring a copy of their 2011 Valuation Notice. Please note that we require our appraisers perform an interior inspection of a property prior to authorizing a reduction in assessed value.

County Board of Appeal and Equalization

<u>Step 1</u> – Taxpayers may request a formal review by the County Assessor by completing a County Board of Appeal and Equalization form, which can be obtained from our office. <u>Appeal forms must be postmarked by May 6, 2011.</u> These appeals will be reviewed and owners will be notified by mail of the result. We will continue to perform assessment reviews after May 6.

Step 2 – If an owner is not satisfied with our response to their appeal, they may appear before the County Board of Appeal and Equalization in person, by letter, or through an authorized personal representative. They must call 651-266-2131 in advance to be scheduled on the Board's agenda. All appearances will be by appointment only. The 2011 County Board of Appeal and Equalization will meet at the Ramsey County Property Records and Revenue Building at 90 W. Plato Boulevard St. Paul MN. The Special Board of Appeal and Equalization will convene June 13, 2011 and will conclude on or before June 24, 2011. The meeting times will be from 9:00 a.m. to 5:00 p.m. or 9:00 am to 7:00 pm

Minnesota Tax Court

Taxpayers have until April 30, 2011, to file an appeal with the Minnesota Tax Court for the 2010 payable 2011 valuation. Most residential property owners can file in the Small Claims division of the tax court, non-homestead property valued at \$300,000 or higher must file in Regular Division. The deadline for filing an appeal of the 2011 payable 2012 assessment is April 29, 2012. The Tax Court Web site is http://www.taxcourt.state.mn.us/

Revaluation Activities

Please remember that we will have appraisers out reviewing one-fifth of the properties in the county again this year, so don't be surprised if you have visit from one of our staff appraisers. We thank you in advance for your cooperation with our appraisers as they perform their work and encourage you to allow them to review the entire property. Our appraisers will always have county ID and will be carrying county records describing your property.

If you would like additional information about this year's assessment, please call or email. We are happy to provide you any additional information you feel might be helpful.

Our office may be reached at 266-2131 or by email at: AskCountyAssessor@co.ramsey.mn.us

Our website address is: http://www.co.ramsey.mn.us/prr/index.htm

Sincerely,

Stephen L. Baker Stephen L. Baker, CAE, SAMA County Assessor

RAMSEY COUNTY ESTIMATED MARKET VALUE TOTALS

SORTED BY PROPERTY TYPE AND CITY/SUBURBAN

2010 payable 2011 vs. 2011 payable 2012

	20	To payable	2011 13. 20	i i payable 2	012	
CITY ST. PAUL	2010 pay 2011 ESTIMATED MARKET VALUE TOTALS with Added Improvement	2011 pay 2012 ADDED IMPROVEMENT	2011 pay 2012 ESTIMATED MARKET VALUE TOTALS with Added Improvemnt		ESTIMATED MARKET VALUE INCREASE FROM 2010 p 2011 TO 2011 p 2012 Without Added Improvements	Growth 10 to 11 Asmt
RESIDENTIAL	13,688,412,410	36,497,500	13,117,309,650	-571,102,760	-607,600,260	-4.17%
AGRICULTURAL HIGH VALUE	4,023,200	0	4,023,200	0	0	0.00%
APARTMENT	2,178,229,190	16,834,700	2,223,681,150	45,451,960	28,617,260	2.09%
COMMERCIAL/ INDUSTRIAL	3,822,054,900	12,095,600	3,697,684,200	-124,370,700	-136,466,300	-3.25%
TOTAL	19,692,719,700	65,427,800	19,042,698,200	-650,021,500	-715,449,300	-3.30%
SUBURBS	2010 pay 2011 ESTIMATED MARKET VALUE TOTALS with Added Improvement	2011 pay 2012 ADDED IMPROVEMENT	2011 pay 2012 ESTIMATED MARKET VALUE TOTALS with Added Improvement	2010 p 2011 TO 2011 p 2012 Including Added Improvements	ESTIMATED MARKET VALUE INCREASE FROM 2010 p 2011 TO 2011 p 2012 Without Added Improvements	Growth 10 to 11 Asmt
RESIDENTIAL	16,395,640,200	38,718,500	15,671,380,500	-724,259,700	-762,978,200	-4.42%
AGRICULTURAL HIGH VALUE	35,381,100	0	33,835,900		-1,545,200	-4.37%
APARTMENT	1,402,854,700	28,747,200	1,463,128,400	60,273,700	31,526,500	4.30%
COMMERCIAL/ INDUSTRIAL	5,192,505,200	11,430,100	5,038,296,100	-154,209,100	-165,639,200	-2.97%
TOTAL	23,026,381,200	78,895,800	22,206,640,900	-819,740,300	-898,636,100	-3.56%
COUNTY	2010 pay 2011 ESTIMATED MARKET VALUE TOTALS with Added Improvement	2011 pay 2012 ADDED IMPROVEMENT	2011 pay 2012 ESTIMATED MARKET VALUE TOTALS with Added Improvement	ESTIMATED MARKET VALUE INCREASE FROM 2010 p 2011 TO 2011 p 2012 Including Added Improvements	ESTIMATED MARKET VALUE INCREASE FROM 2010 p 2011 TO 2011 p 2012 Without Added Improvements	Growth 10 to 11 Asmt
RESIDENTIAL	30,084,052,610	75,216,000	28,788,690,150	-1,295,362,460	-1,370,578,460	-4.31%
AGRICULTURAL HIGH VALUE	39,404,300	0	37,859,100			-3.92%
APARTMENT	3,581,083,890	45,581,900	3,686,809,550	105,725,660	60,143,760	2.95%
COMMERCIAL/ INDUSTRIAL	9,014,560,100	23,525,700	8,735,980,300	-278,579,800	-302,105,500	-3.09%
TOTAL	42,719,100,900	144,323,600	41,249,339,100			-3.44%

Al is Added Improvement

(Reported Values Exclude Personal Property, Manufactured Homes, and State Assessed Utility & Railroad Property)

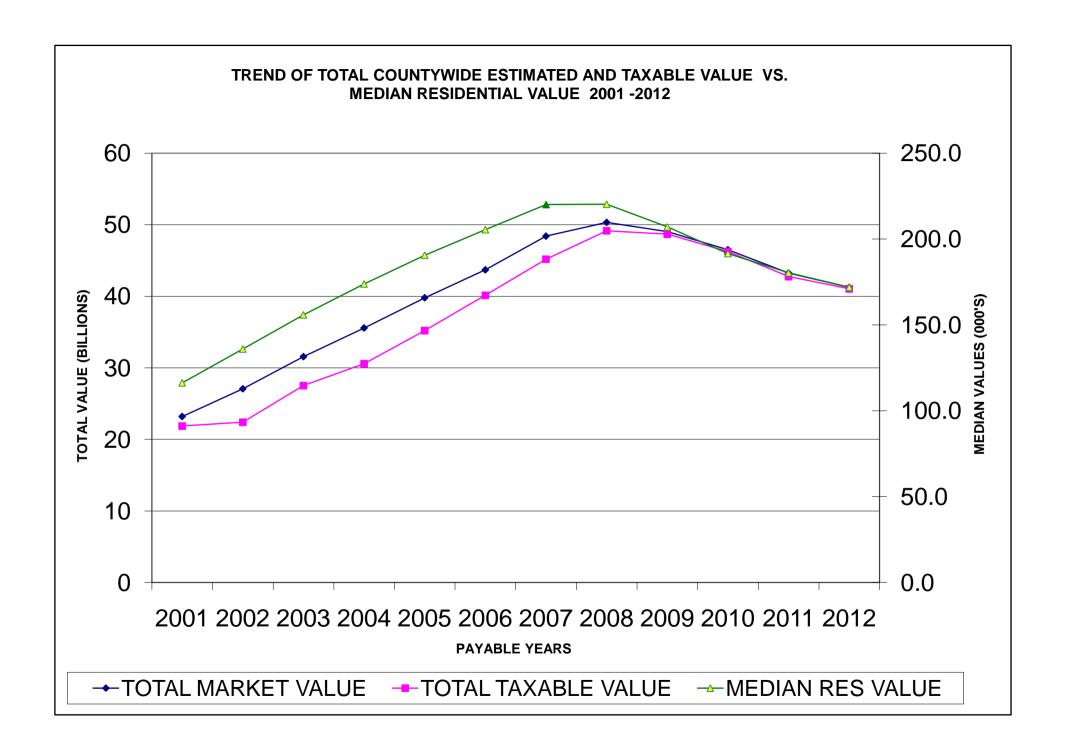
(All 2011 pay 2012 Values are subject to review and change until the conclusion of the Special Board of Appeal and Equalization in mid-June 2011)

(2010 p 2011 Values Taken From the 2010 Fall Mini, 2011 p 2012 Values Taken From Preliminary 2011 Spring Mini Run 3-15-2011.

(Includes Added Improvement for 2010 p 2011 and 2011 p 2012)

(Includes Vacant Land for all Property Types)

Prepared 3/17/2010 JS/SB



	2011 Residential Estimated Market Value	Percentage Change in Resid. Value '10 to '11	2011 Apartment Estimated Market Value	Percentage Change in Apartment Value '10 to '11	2011 Commercial / Industrial Estimated Market Value	Percentage Change in Commercial Value '10 to '11	2011 Total Real Property Estimated Market Value (Excludes Utility, Leased Public, Manuf Homes and Railroad)	Percentage Change in Total Value '0 to '11
ARDENHILLS	697,733,300	-3.58	18,582,800	1.80	351,460,200	-0.64	1,067,776,300	-2.54
BLAINE	0	0.00	0	0.00	43,919,200	-1.85	43,919,200	-1.85
FALCON HEIGHTS	328,211,500	-2.24	36,634,700	1.40	24,866,300	1.64	389,712,500	-1.67
GEM LAKE	73,683,300	-6.86	1,772,100	15.39	24,652,500	0.15	100,107,900	-4.90
LAUDERDALE	115,568,000	-4.43	23,033,700	3.16	17,508,900	-0.70	156,110,600	-2.97
LITTLE CANADA	530,018,000	-3.86	94,870,000	3.89	250,084,500	-1.39	874,972,500	-2.37
MAPLEWOOD	2,125,923,700	-6.20	243,355,800	3.72	950,374,100	-2.11	3,319,653,600	-4.39
MOUNDS VIEW	557,907,000	-4.28	81,186,100	3.17	267,867,000	-1.20	906,960,100	-2.75
NORTH ST PAUL	613,122,400	-3.80	62,618,000	1.72	91,526,200	-3.41	767,266,600	-3.33
NEW BRIGHTON	1,332,193,900	-5.08	158,244,400	2.90	333,180,600	-1.88	1,823,618,900	-3.86
NORTH OAKS	1,032,664,100	-2.60	49,603,400	-20.10	57,322,000	-3.34	1,139,589,500	-3.55
ROSEVILLE	2,321,106,300	-4.00	288,440,700	2.15	1,319,412,900	-4.35	3,928,959,900	-3.69
SHOREVIEW	2,249,378,500	-4.84	75,419,400	4.78	375,960,000	-4.09	2,700,757,900	-4.49
SPRING LAKE PARK	10,605,000	-9.70	498,500	0.00	442,000	0.00	11,545,500	-8.98
ST ANTHONY	116,791,200	-5.54	81,741,300	2.89	68,520,400	-3.15	267,052,900	-2.48
ST PAUL	13,060,644,500	-4.48	2,205,799,700	0.56	3,689,087,600	-2.95	18,955,531,800	-3.62
VADNAIS HEIGHTS	952,018,500	-4.54	44,789,700	7.59	348,080,200	-2.43	1,344,888,400	-3.64
WHITE BEAR LAKE	1,551,027,200	-4.92	179,150,800	5.62	353,582,200	-3.78	2,083,760,200	-3.91
WHITE BEAR TOWN	1,012,801,900	-5.69	6,352,000	-0.33	147,637,700	-4.26	1,166,791,600	-5.48
SUBURBAN	15,620,753,800	-4.64	1,446,293,400	2.41	5,026,396,900	-2.88	22,093,444,100	-3.81
COUNTYWIDE	28,681,398,300	-3.72	3,652,093,100	1.28	8,715,484,500	-2.91	41,048,975,900	-3.72

Ramsey County Breakdown of 2010 Estimated Market Value and Percent Change from 2009

	2010 Residential Estimated Market Value	Percentage Change in Resid. Value '09 to '10	2010 Apartment Estimated Market Value	Percentage Change in Apartment Value '09 to '10	2010 Commercial / Industrial Estimated Market Value	Percentage Change in Commercial Value '09 to '10	2010 Total Real Property Estimated Market Value (Excludes Utility, Leased Public, Manuf Homes and Railroad)	Percentage Change in Total Value '09 to '10
ARDENHILLS	723,182,100	-2.84	18,254,000	-2.17	356,962,900	-9.94	1,098,399,000	-5.25
BLAINE	0	0.00	0	0.00	44,900,300	-3.04	44,900,300	-3.04
FALCON HEIGHTS	335,478,200	-4.11	36,108,800	-7.22	24,465,300	-4.58	396,052,300	-4.43
GEM LAKE	78,925,000	-2.95	0	0.00	25,536,500	-4.24	104,461,500	-3.27
LAUDERDALE	120,893,500	1.49	22,328,400	-9.51	17,562,700	-1.76	160,784,600	-0.55
LITTLE CANADA	557,817,900	-5.32	91,382,400	-5.78	251,544,000	-7.21	900,744,300	-5.90
MAPLEWOOD	2,262,324,500	-6.13	233,443,200	-3.63	990,122,400	-4.93	3,485,890,100	-5.63
MOUNDS VIEW	581,230,600	-4.85	78,244,300	-5.69	272,382,200	-7.31	931,857,100	-5.65
NORTH ST PAUL	637,797,700	-8.09	61,653,300	-6.25	99,533,600	-2.29	798,984,600	-7.26
NEW BRIGHTON	1,403,662,100	-3.92	155,428,700	-5.90	331,011,100	-10.53	1,890,101,900	-5.31
NORTH OAKS	1,061,455,400	-3.64	59,298,800	34.32	59,301,100	-5.21	1,180,055,300	-2.33
ROSEVILLE	2,411,157,800	-4.43	283,052,700	-5.85	1,384,683,500	-3.38	4,078,894,000	-4.18
SHOREVIEW	2,358,080,100	-6.13	70,694,100	-2.60	416,690,300	-0.56	2,845,464,500	-5.27
SPRING LAKE PARK	11,954,800	-6.29	498,500	-10.00	442,000	0.00	12,895,300	-6.24
ST ANTHONY	123,739,600	-4.29	79,613,800	-9.87	70,853,000	-5.37	274,206,400	-6.25
ST PAUL	13,665,319,200	-7.39	2,151,649,600	-4.03	3,880,792,500	-7.37	19,697,761,300	-7.03
VADNAIS HEIGHTS	998,144,000	-4.19	41,628,300	-5.48	365,136,300	-1.42	1,404,908,600	-3.52
WHITE BEAR LAKE	1,631,507,900	-6.84	171,539,700	-4.22	369,305,700	-4.40	2,172,353,300	-6.23
WHITE BEAR TOWN	1,074,220,400	-7.59	3,705,000	-5.00	161,244,400	-5.22	1,239,169,800	-7.28
SUBURBAN	16,371,571,600	-5.33	1,406,874,000	-4.21	5,241,677,300	-4.83	23,020,122,900	-5.15
COUNTYWIDE	30,036,890,800	-6.28	3,558,523,600	-4.10	9,122,469,800	-5.93	42,717,884,200	-6.03

MEDIAN ESTIMATED MARKET VALUE OF RESIDENTIAL** IN RAMSEY COUNTY* 2010 Assessment Payable 2011 to 2011 Assessment Payable 2012 Sorted by City

2011

			2010 p 2011	2011 p 2012		Average
JURISDICTION		# Parcels	Median Value	Median Value	% Change	Value
SUNRAY-BATTLECREEK	1	4,828	149,500	138,850	-7.12%	150,065
GREATER EAST SIDE	2	7,060	125,100	118,600	-5.20%	117,866
WEST SIDE	3	3,713	147,500	140,200	-4.95%	144,315
DAYTON'S BLUFF	4	3,995	105,400	101,400	-3.80%	103,579
PAYNE-PHALEN	5	6,820	116,700	106,700	-8.57%	109,619
NORTH END	6	5,615	114,000	109,600	-3.86%	115,045
THOMAS DALE	7	3,023	96,500	90,800	-5.91%	90,647
SUMMIT-UNIVERSITY	8	3,781	176,800	167,400	-5.32%	217,560
WEST SEVENTH	9	3,278	155,850	146,750	-5.84%	158,397
COMO	10	3,686	198,400	193,350	-2.55%	201,499
HAMLINE-MIDWAY	11	3,305	160,100	155,800	-2.69%	157,891
ST ANTHONY PARK	12	1,681	252,100	234,300	-7.06%	256,927
MERRIAM	13	3,870	247,400	242,850	-1.84%	281,984
MACALESTER-GROVELAND	14	6,287	259,600	251,000	-3.31%	282,225
HIGHLAND	15	6,490	257,800	250,050	-3.01%	290,312
SUMMIT HILL	16	1,825	343,650	331,400	-3.56%	393,095
DOWNTOWN	17	1,959	140,200	129,800	-7.42%	154,063
AIRPORT	20					
ARDEN HILLS	25	2,511	255,850	250,800	-1.97%	273,743
BLAINE	29					
FAIRGROUNDS	30					
FALCON HEIGHTS	33	1,292	249,150	238,900	-4.11%	253,411
GEM LAKE	37	155	256,700	247,000	-3.78%	406,153
LAUDERDALE	47	645	183,700	177,000	-3.65%	178,238
LITTLE CANADA	53	2,627	197,950	192,300	-2.85%	198,379
MAPLEWOOD	57	11,254	183,900	171,800	-6.58%	187,021
MOUNDS VIEW	59	3,182	173,300	168,200	-2.94%	174,182
NEW BRIGHTON	63	6,212	207,400	200,500	-3.33%	213,841
NORTH OAKS	67	1,566	577,200	533,700	-7.54%	620,244
NORTH ST. PAUL	69	3,595	166,500	159,200	-4.38%	169,164
ROSEVILLE	79	10,970	204,300	196,500	-3.82%	209,903
ST. ANTHONY	81	607	187,500	183,500	-2.13%	192,261
SHOREVIEW	83	9,395	227,900	215,400	-5.48%	238,572
SPRING LAKE PARK	85	69	166,100	145,500	-12.40%	153,696
VADNAIS HEIGHTS	89	4,314	205,900	197,750	-3.96%	216,981
WHITE BEAR LAKE	93	7,659	183,700	176,000	-4.19%	201,024
WHITE BEAR TOWN	97	4,334	220,300	208,500	-5.36%	230,962
SUBURBS		70,387	200,400	191,700	-4.34%	219,197
CITY		71,216	154,400	146,600	-5.05%	182,278
COUNTYWIDE		141,603	180,400	172,200	-4.55%	200,630

^{*}Excludes added improvement in 2011 values, leased public property, exempt property, and vacant land.

Mar-10

^{**}Residential property includes single-family, duplexes, triplexes, condos and townhomes.

MEDIAN ESTIMATED MARKET VALUE OF SINGLE-FAMILY HOMES IN RAMSEY COUNTY

2010 Assessment Payable 2011 to 2011 Assessment Payable 2012

Sorted by St. Paul Planning District or City

JURISDICTION	#	# Parcels	2010 p 2011 Median Value	2011 p 2012 Median Value %	% Change	Average Value
SUNRAY-BATTLECREEK	1	4,358	150,100	139,700	-6.93%	152,304
GREATER EAST SIDE	2	6,590	124,900	118,700	-4.96%	117,862
WEST SIDE	3	3,051	146,600	140,400	-4.23%	145,234
DAYTON'S BLUFF	4	3,171	105,000	101,900	-2.95%	103,866
PAYNE-PHALEN	5	5,687	120,000	110,100	-8.25%	112,928
NORTH END	6	4,767	115,700	112,300	-2.94%	117,253
THOMAS DALE	7	2,128	99,750	97,400	-2.36%	94,179
SUMMIT-UNIVERSITY	8	1,889	161,850	158,900	-1.82%	232,356
WEST SEVENTH	9	2,366	148,950	144,900	-2.72%	145,455
COMO	10	3,451	199,900	195,800	-2.05%	204,986
HAMLINE-MIDWAY	11	2,902	159,200	155,100	-2.58%	157,202
ST ANTHONY PARK	12	1,081	286,800	278,400	-2.93%	288,512
MERRIAM	13	3,257	249,100	245,000	-1.65%	288,818
MACALESTER-GROVELAND	14	5,652	263,400	256,300	-2.70%	292,913
HIGHLAND	15	5,731	269,500	262,300	-2.67%	305,706
SUMMIT HILL	16	1,119	412,900	397,500	-3.73%	472,676
DOWNTOWN	17	26	352,100	291,200	-17.30%	555,912
AIRPORT	20					
ARDEN HILLS	25	2,083	276,000	272,800	-1.16%	303,104
BLAINE	29					
FAIRGROUNDS	30					
FALCON HEIGHTS	33	1,134	254,550	244,800	-3.83%	259,650
GEM LAKE	37	153	256,700	247,000	-3.78%	389,273
LAUDERDALE	47	481	187,600	183,200	-2.35%	191,551
LITTLE CANADA	53	1,690	222,300	217,000	-2.38%	251,973
MAPLEWOOD	57	8,987	195,100	182,900	-6.25%	199,517
MOUNDS VIEW	59	2,830	176,300	171,300	-2.84%	179,158
NEW BRIGHTON	63	5,016	218,100	214,100	-1.83%	230,696
NORTH OAKS	67	1,508	576,650	545,050	-5.48%	626,107
NORTH ST. PAUL	69	3,363	167,150	160,000	-4.28%	170,579
ROSEVILLE	79	8,511	214,200	206,300	-3.69%	231,055
ST. ANTHONY	81	154	231,100	233,900	1.21%	289,517
SHOREVIEW	83	6,657	249,350	235,700	-5.47%	275,666
SPRING LAKE PARK	85	34	181,300	176,450	-2.68%	171,985
VADNAIS HEIGHTS	89	2,908	230,600	222,900	-3.34%	254,190
WHITE BEAR LAKE	93	6,391	186,450	179,200	-3.89%	206,023
WHITE BEAR TOWN	97	3,401	226,700	212,900	-6.09%	240,777
SUBURBS		55,301	213,400	204,700	-4.08%	238,788
CITY		57,226	155,500	149,300	-3.99%	188,108
COUNTYWIDE		112,527	189,700	182,100	-4.01%	213,015

^{*}Excludes added improvement from 2010 values, leased public property, and exempt property, and vacant land.

Mar-10

^{**} Single-family includes LUC 545, 1/2 double dwelling.

MEDIAN ESTIMATED MARKET VALUE OF TOWNHOMES IN RAMSEY COUNTY*

2010 Assessment Payable 2011 to 2011 Assessment Payable 2012

Arrayed By District and City		one i ayabio 2011	2010 p 2011	2011 p 2012		2011
District / Jurisdiction	on	Parcel Count	Median Value	Median Value	% Change	Average Value 103,067 107,091 106,262 141,915 129,479 129,704 90,100 204,969 234,923 123,838 146,248 129,850 254,175 221,212 313,180 456,289 138,019 349,587 207,419 184,560 155,636 173,839 162,034 614,934 140,252 216,335 170,517 166,483 135,929 176,147 189,352
SUNRAY-BATTLECREEK	1	147	112,900	100,400	-11.07%	
GREATER EAST SIDE	2	77	119,900	113,900	-5.00%	107,091
WEST SIDE	3	89	110,700	88,600	-19.96%	106,262
DAYTON'S BLUFF	4	39	160,300	152,300	-4.99%	141,915
PAYNE-PHALEN	5	53	158,600	135,900	-14.31%	129,479
NORTH END	6	123	144,100	100,900	-29.98%	129,704
THOMAS DALE	7	20	110,500	102,400	-7.33%	90,100
SUMMIT-UNIVERSITY	8	173	157,100	152,400	-2.99%	204,969
WEST SEVENTH	9	92	198,500	190,950	-3.80%	234,923
COMO	10	8	128,100	128,100	0.00%	123,838
HAMLINE-MIDWAY	11					
ST ANTHONY PARK	12	71	156,800	149,000	-4.97%	146,248
MERRIAM	13	4	128,500	128,500	0.00%	129,850
MACALESTER-GROVELAND	14	28	272,200	272,200	0.00%	254,175
HIGHLAND	15	60	218,500	194,000	-11.21%	221,212
SUMMIT HILL	16	25	325,600	343,200	5.41%	313,180
DOWNTOWN	17	9	400,000	400,000	0.00%	456,289
ARDEN HILLS	25	349	156,300	121,200	-22.46%	138,019
FALCON HEIGHTS	33	15	448,000	448,000	0.00%	349,587
GEM LAKE	37					
LAUDERDALE	47	42	208,500	207,750	-0.36%	207,419
LITTLE CANADA	53	308	189,200	188,600	-0.32%	184,560
MAPLEWOOD	57	962	161,400	149,400	-7.43%	155,636
MOUNDS VIEW	59	38	209,000	201,500	-3.59%	173,839
NEW BRIGHTON	63	440	167,100	151,900	-9.10%	162,034
NORTH OAKS	67	146	651,250	616,350	-5.36%	614,934
NORTH ST. PAUL	69	105	124,400	124,400	0.00%	140,252
ROSEVILLE	79	672	189,100	188,400	-0.37%	216,335
ST. ANTHONY	81	148	174,650	164,150	-6.01%	170,517
SHOREVIEW	83	1,816	152,500	147,400	-3.34%	166,483
SPRING LAKE PARK	85	35	166,000	142,300	-14.28%	135,929
VADNAIS HEIGHTS	89	693	154,300	146,600	-4.99%	176,147
WHITE BEAR LAKE	93	677	173,000	170,300	-1.56%	189,352
WHITE BEAR TOWN	97	620	223,000	222,000	-0.45%	235,325
SUBURBS		7,066	170,300	159,800	-6.17%	187,513
CITY		821	147,750	136,850	-7.38%	161,394
COUNTYWIDE		8,084	167,450	157,300	-6.06%	184,224

^{*}Excludes added improvement from 2011 values, leased public property, exempt property, and vacant land.

MEDIAN ESTIMATED MARKET VALUE OF CONDOS IN RAMSEY COUNTY*

2010 Assessment Payable 2011 to 2011 Assessment Payable 2012 Sorted by City or District

			2010 p 2011	2011 p 2012		2011
Jurisdiction	#	Count	Median Value	Median Value	% Change	Average Value
SUNRAY-BATTLECREEK	1	116	97,600	90,600	-7.17%	91,699
GREATER EAST SIDE	2	156	111,900	109,000	-2.59%	110,878
WEST SIDE	3	97	112,800	95,000	-15.78%	104,212
DAYTON'S BLUFF	4	132	109,300	75,700	-30.74%	81,575
PAYNE-PHALEN	5	44	92,600	93,200	0.65%	78,016
NORTH END	6	184	103,200	95,250	-7.70%	101,695
THOMAS DALE	7	244	56,000	51,000	-8.93%	65,200
SUMMIT-UNIVERSITY	8	1,160	172,250	160,000	-7.11%	174,390
WEST SEVENTH	9	464	195,000	187,950	-3.62%	226,719
COMO	10	126	125,300	113,300	-9.58%	116,594
HAMLINE-MIDWAY	11	12	104,500	100,300	-4.02%	101,142
ST ANTHONY PARK	12	366	200,000	192,000	-4.00%	193,403
MERRIAM	13	119	138,500	133,000	-3.97%	159,003
MACALESTER-GROVELAND	14	300	62,600	60,000	-4.15%	80,895
HIGHLAND	15	535	157,600	144,500	-8.31%	148,764
SUMMIT HILL	16	478	201,050	184,350	-8.31%	212,359
DOWNTOWN	17	1,919	138,500	127,900	-7.65%	144,445
ARDEN HILLS	25	72	94,350	83,000	-12.03%	80,044
FALCON HEIGHTS	33	131	164,600	183,600	11.54%	192,732
GEM LAKE	37					
LAUDERDALE	47	104	133,300	110,000	-17.48%	100,962
LITTLE CANADA	53	612	85,500	48,000	-43.86%	56,640
MAPLEWOOD	57	1,284	121,000	116,200	-3.97%	123,223
MOUNDS VIEW	59	259	133,100	118,700	-10.82%	121,361
NEW BRIGHTON	63	668	143,200	120,800	-15.64%	125,101
NORTH OAKS	67	19	352,000	334,400	-5.00%	330,484
NORTH ST. PAUL	69	77	131,900	124,500	-5.61%	131,505
ROSEVILLE	79	1,696	93,700	84,200	-10.14%	100,287
ST. ANTHONY	81	294	133,250	121,050	-9.16%	152,015
SHOREVIEW	83	973	114,400	108,300	-5.33%	114,901
SPRING LAKE PARK	85					
VADNAIS HEIGHTS	89	700	107,300	95,600	-10.90%	102,319
WHITE BEAR LAKE	93	514	141,200	135,600	-3.97%	153,711
WHITE BEAR TOWN	97	305	119,200	118,300	-0.76%	115,720
SUBURBS		6,452	111,700	102,200	-8.50%	113,947
CITY		7,708	143,700	135,000	-6.05%	152,282
COUNTYWIDE		14,160	122,200	113,100	-7.45%	131,414

^{*}Excludes exempt property, leased public property, added improvement from the 2011 values, and vacant land.

RESIDENTIAL SALES BETWEEN 10/1/09 AND 9/30/10 By District / City Median Average Standard Minimum Maxim

Jurisdiction		Sale Count	Median Price	Average Price	Standard Deviation	Minimum Price	Maximum Price
SUNRAY-BATTLECREEK	1	123	152,000	159,452	48,377	75,000	465,000
GREATER EAST SIDE	2	223	135,000	133,805	24,765	45,000	190,000
WEST SIDE	3	93	145,000	143,871	39,906	46,200	335,000
DAYTON'S BLUFF	4	106	120,000	116,561	36,262	25,000	245,000
PAYNE-PHALEN	5	226	124,505	121,415	43,214	29,000	300,000
NORTH END	6	132	133,225	140,573	57,806	33,000	445,000
THOMAS DALE	7	53	125,000	116,719	34,051	39,000	174,900
SUMMIT-UNIVERSITY	8	98	201,500	256,578	191,707	73,556	1,625,000
WEST SEVENTH	9	108	181,575	207,549	97,498	45,000	585,000
COMO	10	69	205,000	211,759	48,286	115,000	320,000
HAMLINE-MIDWAY	11	75	167,000	168,753	30,584	84,000	252,000
ST ANTHONY	12	43	250,000	264,943	75,522	152,000	466,100
MERRIAM	13	85	233,000	307,074	223,628	97,800	1,785,000
MACALESTER-GROVELAND	14	189	255,500	292,298	171,911	33,000	1,550,000
HIGHLAND	15	165	240,000	282,442	136,622	68,000	1,010,000
SUMMIT HILL	16	35	385,000	464,650	259,535	121,500	1,400,000
DOWNTOWN	17	102	164,950	179,512	78,574	50,000	600,000
ARDEN HILLS	25	42	243,325	289,788	234,614	115,000	1,650,000
FALCON HEIGHTS	33	32	243,000	277,209	86,184	115,000	488,000
GEM LAKE	37	1	438,000	438,000		438,000	438,000
LAUDERDALE	47	14	187,450	179,589	47,079	92,000	265,000
LITTLE CANADA	53	56	202,750	191,811	105,608	40,000	560,000
MAPLEWOOD	57	243	181,000	198,427	73,232	63,000	665,000
MOUNDS VIEW	59	53	190,000	192,370	45,492	110,000	329,900
NEW BRIGHTON	63	115	189,900	204,498	59,872	95,700	410,000
NORTH OAKS	67	32	514,500	602,575	272,480	225,000	1,270,000
NORTH ST. PAUL	69	84	174,800	182,696	50,918	89,900	450,000
ROSEVILLE	79	217	217,500	236,182	111,694	52,800	920,005
ST. ANTHONY	81	20	208,500	224,553	116,229	116,900	675,000
SHOREVIEW	83	224	226,500	250,482	123,216	45,000	671,000
SPRING LAKE	85	4	146,900	149,675	41,589	105,000	199,900
VADNAIS	89	92	197,000	224,023	116,627	85,000	550,000
WHITE BEAR	93	170	191,500	217,197	97,000	85,000	775,000
WHITE BEAR	97	80	226,500	255,487	163,669	73,010	1,450,000
CITY		1,925	160,000	195,382	132,127	25,000	1,785,000
SUBURBS		1,479	202,900	231,046	128,383	40,000	1,650,000
COUNTYWIDE		3,404	179,000	210,877	131,687	25,000	1,785,000

 $^{{}^{\}star\star} \text{Residential property includes single-family, duplexes, triplexes, condos and townhomes.}$

MEDIAN ESTIMATED MARKET VALUE OF APARTMENTS IN RAMSEY COUNTY*

2010 Assessment Payable 2011 to 2011 Assessment Payable 2012 Sorted by City

			2010p 2011	2011 p 2012	, , , , , , , , , , , , , , , , , , ,	2011 Average
JURISDICTION		# Parcels	Median Value	Median Value	% Change	Value
SUNRAY-BATTLECREEK	1	39	2,635,000	2,940,000	11.57%	4,170,244
GREATER EAST SIDE	2	100	528,000	528,000	0.00%	1,148,493
WEST SIDE	3	66	292,650	278,000	-5.01%	610,594
DAYTON'S BLUFF	4	116	280,500	271,400	-3.24%	640,024
PAYNE-PHALEN	5	169	276,200	275,000	-0.43%	694,024
NORTH END	6	153	528,000	567,000	7.39%	968,797
THOMAS DALE	7	79	270,000	260,000	-3.70%	535,095
SUMMIT-UNIVERSITY	8	217	396,600	390,000	-1.66%	770,553
WEST SEVENTH	9	72	324,000	295,800	-8.70%	1,614,153
COMO	10	28	637,200	637,200	0.00%	3,652,675
HAMLINE-MIDWAY	11	79	358,600	360,000	0.39%	548,959
ST ANTHONY PARK	12	79	475,900	479,300	0.71%	1,529,881
MERRIAM	13	249	436,500	432,000	-1.03%	633,425
MACALESTER-GROVELAND	14	123	563,400	580,000	2.95%	741,281
HIGHLAND	15	155	867,000	867,000	0.00%	2,182,611
SUMMIT HILL	16	113	616,500	610,000	-1.05%	831,901
DOWNTOWN	17	40	1,146,100	1,229,850	7.31%	3,709,720
ARDEN HILLS	25	10	341,000	315,100	-7.60%	959,640
FALCON HEIGHTS	33	23	574,200	574,200	0.00%	1,214,996
LAUDERDALE	47	17	820,100	820,100	0.00%	1,347,141
LITTLE CANADA	53	36	388,800	369,400	-4.99%	2,457,356
MAPLEWOOD	57	99	974,700	1,430,000	46.71%	2,405,696
MOUNDS VIEW	59	67	288,000	273,600	-5.00%	1,180,690
NEW BRIGHTON	63	68	793,500	793,500	0.00%	2,242,631
NORTH OAKS	67	6	3,670,350	3,810,500	3.82%	7,920,717
NORTH ST. PAUL	69	63	372,600	354,000	-4.99%	971,270
ROSEVILLE	79	104	1,013,000	885,200	-12.62%	2,600,202
ST. ANTHONY	81	24	1,000,850	1,001,300	0.04%	3,144,100
SHOREVIEW	83	19	2,827,200	2,968,600	5.00%	3,600,847
SPRING LAKE PARK	85	1	498,500	498,500	0.00%	498,500
VADNAIS HEIGHTS	89	28	1,500,000	342,000	-77.20%	1,592,132
WHITE BEAR LAKE	93	59	1,937,400	2,034,300	5.00%	2,933,958
WHITE BEAR TWP	97	1	3,705,000	3,890,300	5.00%	3,890,300
CITY OF ST PAUL		1,877	465,500	462,000	-0.75%	1,107,805
SUBURBS		628	817,400	792,400	-3.06%	2,182,013
COUNTYWIDE		2,505	505,400	504,000	-0.28%	1,376,143

^{*}Excludes added improvement in 2011 values, and leased public property.

MEDIAN ESTIMATED MARKET VALUE OF APARTMENTS IN CITY OF ST. PAUL

2010 Assessment Payable 2011 to 2011 Assessment Payable 2012 Sorted by Land Use Code (LUC)

2010 p 2011 2011 p 2012 # PARCELS LUC **Median Value Median Value** % Change PROPERTY DESC. 401 825 310,000 -2.42% 4 TO 9 UNITS 317,700 10 TO 19 UNITS 402 469 605,900 609,000 0.51% 20 TO 49 UNITS 403 244 1,300,000 1,360,800 4.68% 404 50 TO 99 UNITS 67 3,676,600 3,836,700 4.35% VACANT LAND 405 172 47,000 48,000 2.13% APT MISC. IMPROV 406 15 402,650 FRATERNITY/SORORITY 407 6 402,650 402,650 0.00% 100 PLUS UNITS 408 93 7,270,900 7,624,900 4.87%

1,884

465,500

465,250

-0.05%

CITYWIDE

^{*}Excludes added improvement in 2011 values, leased public property, exempt property, and vacant land.

MEDIAN ESTIMATED MARKET VALUE OF APARTMENTS IN SUBURBS*

2010 Assessment Payable 2011 to 2011 Assessment Payable 2012 Sorted by LUC

2010p2011

2011p2012

PROPERTY DESC.	LUC	# PARCELS	Median Value	Median Value	% Change
4 TO 9 UNITS	401	169	315,000	288,000	-8.57%
10 TO 19 UNITS	402	137	770,400	770,400	0.00%
20 TO 49 UNITS	403	111	1,937,700	2,034,300	4.99%
50 TO 99 UNITS	404	80	4,339,400	4,534,650	4.50%
A DEL MICC IN ADDOM	405	60	62 400	07.600	00.470/
APT MISC IMPROV	405	69	63,400	87,600	38.17%
	406	7		73,400	
100 PLUS UNITS	408	59	7,235,200	7,573,100	4.67%
		J	~. -	=00 = 00	
ALL SUBURBAN		638	817,400	799,500	-2.19%

^{*}Excludes added improvement in 2011 values, leased public property, exempt property, and vacant land.

MEDIAN ESTIMATED MARKET VALUE OF COMMERCIAL PROPERTY IN RAMSEY COUNTY*

2010 Assessment Payable 2011 to 2011 Assessment Payable 2012 Sorted by City / District

JURISDICTION		# Parcels	2010 p 2011 Median Value	2011 p 2012 Median Value	% Change	Maximum Value
SUNRAY-BATTLECREEK	1	69	876,600	830,000	-5.32%	22,325,000
GREATER EAST SIDE	2	106	280,200	267,800	-4.43%	15,550,000
WEST SIDE	3	214	412,900	400,950	-2.89%	12,121,700
DAYTON'S BLUFF	4	160	243,550	225,250	-7.51%	19,000,000
PAYNE-PHALEN	5	322	235,800	223,350	-5.28%	20,000,000
NORTH END	6	332	285,450	274,550	-3.82%	8,455,000
THOMAS DALE	7	190	398,250	391,900	-1.59%	6,065,400
SUMMIT-UNIVERSITY	8	166	358,600	348,700	-2.76%	10,088,400
WEST SEVENTH	9	239	419,750	393,700	-6.21%	26,476,100
COMO	10	62	522,500	497,550	-4.78%	17,869,500
HAMLINE-MIDWAY	11	174	435,200	423,750	-2.63%	16,758,000
ST ANTHONY PARK	12	251	797,000	749,500	-5.96%	16,953,700
MERRIAM	13	229	488,400	454,200	-7.00%	24,937,500
MACALESTER-GROVELAND	14	143	398,600	395,900	-0.68%	3,325,000
HIGHLAND	15	134	666,250	634,850	-4.71%	22,325,000
SUMMIT HILL	16	113	623,300	611,300	-1.93%	8,500,000
DOWNTOWN	17	287	382,550	365,500	-4.46%	79,300,000
AIRPORT	20					
ARDEN HILLS	25	90	1,803,100	1,803,100	0.00%	80,000,000
BLAINE	29	23	831,200	831,200	0.00%	5,500,000
FAIRGROUNDS	30					
FALCON HEIGHTS	33	19	781,200	758,100	-2.96%	10,179,400
GEM LAKE	37	34	475,750	463,600	-2.55%	4,415,700
LAUDERDALE	47	19	642,050	608,000	-5.30%	3,229,100
LITTLE CANADA	53	238	446,800	416,500	-6.78%	18,900,000
MAPLEWOOD	57	392	810,800	796,000	-1.83%	210,000,000
MOUNDS VIEW	59	86	1,014,050	972,450	-4.10%	102,592,700
NEW BRIGHTON	63	204	772,550	771,200	-0.17%	11,222,000
NORTH OAKS	67	15	2,600,000	2,470,000	-5.00%	29,810,500
NORTH ST. PAUL	69	110	405,000	403,400	-0.40%	11,400,000
ROSEVILLE	79	425	1,520,000	1,454,500	-4.31%	100,000,000
ST. ANTHONY	81	42	831,350	822,450	-1.07%	14,000,000
SHOREVIEW	83	128	1,123,150	1,060,550	-5.57%	41,515,000
SPRING LAKE PARK	85	2	199,000	199,000	0.00%	230,000
VADNAIS HEIGHTS	89	189	862,500	835,600	-3.12%	15,300,000
WHITE BEAR LAKE	93	358	462,650	432,950	-6.42%	11,300,000
WHITE BEAR TWP	97	70	1,016,300	928,600	-8.63%	9,566,000
CITY OF ST PAUL		3,191	399,900	385,000	-3.73%	79,300,000
SUBURBS		2,444	767,600	756,200	-1.49%	210,000,000
COUNTYWIDE		5,635	525,000	498,800	-4.99%	210,000,000

^{*}Excludes added improvement in 2011 values, leased public property, exempt property, and vacant land.

ALL RAMSEY COUNTY COMMERCIAL PROPERTY BY LAND USE CODE

2010 Payable 2011 Assessment VS. 2011 Payable 2012 Assessment

By Land Use Code (LUC) -COUNTYWIDE

	By Land Use Code (LUC) -COUNTYWIDE				hange in Median	
LUC	Property Use- land Use	2011 Count	2010 Median Value	2011 Median Value	Value 2010 to 2011	2011 Average Value
310	FOOD & DRINK PROCESS PLANTS & STOR	17	1,133,900	1,209,100	6.6%	1,895,888
	FOUNDRIES & HEAVY MANUFACT PLANT: MANUFACTURING AND ASSEEMPLY MED	18 1	2,308,900	1,750,550 4,500,000	-24.2%	2,753,139 4,500,000
	MANUFACTURING & ASSEMBLY LIGHT	277	1,090,500	1,081,800	-0.8%	1,718,057
	INDUSTRIAL WAREHOUSE LIGHT	3	1,000,000	337,100	0.07.	852,467
370	SMALL -MEDIUM SHOPS		927,000			
390	GRAIN ELEVATORS	1	826,400	1,226,400	48.4%	1,226,400
	INDUSTRIAL - MINUMUM IMPROVEMENT	14	1,090,700	729,100	-33.2%	958,557
	OTHER INDUSTRIAL STRUCTURES	18	339,200	330,850	-2.5%	1,147,478
	MOTELS & TOURIST CABINS	21	1,881,800	1,843,400	-2.0%	2,553,024
	HOTELS	21	4,920,000	5,170,800	5.1%	5,787,943
	NURSING HOMES & PRIVATE HOSPITALS	29	2,339,900	1,901,900	-18.7%	3,088,783
	ASSISTED LIVING	1	1,500,000	1,217,000	-18.9% 16.0%	1,217,000 3,364,136
	TRAILER/ MOBILE HOME PARK OTHER COMMERCIAL HOUSING	25 2	2,127,400 1,597,500	2,468,500 1,597,500	0.0%	3,364,136 1,597,500
	SMALL DETACHED RETAIL (UNDER 10,000	541	332,100	316,000	-4.8%	390,919
	SUPERMARKETS	30	2,660,000	2,513,500	-5.5%	3,639,557
	DISCOUNT STORES & JR DEPT STORES	17	11,400,000	11,300,000	-0.9%	11,329,094
	MEDIUM DETACHED RETAIL	90	1,938,600	1,946,950	0.4%	2,003,678
	FULL LINE DEPARTMENT STORES	10	8,787,400	8,893,700	1.2%	8,201,350
	NEIGHBORHOOD SHOPPING CENTER	82	2,944,900	2,848,850	-3.3%	3,405,718
	COMMUNITY SHOPPING CENTER	24	12,500,200	10,830,000	-13.4%	13,106,425
	REGIONAL SHOPPING CENTER	4	62,750,000	61,500,000	-2.0%	63,250,000
428	VETERINARY CLINIC	26	526,000	526,000	0.0%	585,642
429	MIXED RESIDENTIAL/COMMERCIAL	655	308,550	299,300	-3.0%	508,736
430	RESTAURANT, CAFETERIA, AND/OR BAR	210	474,500	433,200	-8.7%	701,903
431	SMALL STRIP CENTER	76	847,200	819,150	-3.3%	970,671
432	CONVENIENCE STORE	140	585,000	559,250	-4.4%	646,316
433	MIXED RETAIL /COMMERCIAL	39	571,200	573,400	0.4%	852,733
434	RETAIL CONDO	12	215,950	212,500	-1.6%	438,533
435	DRIVE-IN RESTAURANT/FOOD SERVICE FA	135	650,000	650,000	0.0%	683,842
	DAYCARE CENTERS	34	763,600	757,550	-0.8%	853,288
	FUNERAL HOMES	29	685,900	685,900	0.0%	848,124
	MEDICAL CLINICS & OFFICES	104	415,100	411,650	-0.8%	599,838
	MEDICAL OFFICE	49	3,350,600	3,234,700	-3.5%	4,701,667
	FULL SERVICE BANKS	78	1,382,500	1,364,850	-1.3%	1,684,719
	CORPORATE CAMPUS	5	80,000,000	80,000,000	0.0%	82,928,540
	OFFICE BUILDINGS (1-2 STORIES) OFFICE BUILDINGS (3 OR MORE STORIES, WALK	476 (UP)	560,050	514,850	-8.1%	1,366,889
449	OFFICE BUILDINGS (3 OR MORE STORIES,	118	4,436,900	4,448,050	0.3%	7,863,333
450	CONDOMINIUM OFFICE UNITS	458	239,400	215,700	-9.9%	289,448
451	GAS STATION	33	406,700	400,200	-1.6%	461,694
452	AUTOMOTIVE SERVICE STATION	321	396,400	378,600	-4.5%	602,732
453	CAR WASHES	21	358,500	340,700	-5.0%	475,424
454	AUTO CAR SALES & SERVICE	74	746,500	746,500	0.0%	1,419,903
455	COMMERCIAL GARAGES	6	531,250	460,800	-13.3%	764,183
	PARKING GARAGE STRUCTURE & LOTS	10	205,700	241,350	17.3%	641,790
	PARKING RAMP	57	12,000	12,000	0.0%	796,449
	COMMERCIAL CONDO OUTLOT	1	100	100	0.0%	100
	THEATERS	5	1,014,600	750,000	-26.1%	3,004,120
	GOLF COURSES	23	680,800	680,800	0.0%	5,229,896
	BOWLING ALLEYS	5	1,172,000	1,073,300	-8.4%	1,141,560
	LODGE HALLS & AMUSEMENT PARKS	31	438,900	450,400	2.6%	518,165
470 479	FLEX INDUSTRIAL BUILDINGS	1 199	2,487,600	8,933,800 2,379,900	-4.3%	8,933,800 2,967,395
	COMMERCIAL WAREHOUSES	696	690,600	677,000	-2.0%	1,279,389
	MINI WAREHOUSE	26	2,404,550	2,357,200	-2.0%	2,373,581
	COMMERCIAL TRUCK TERMINALS	15	2,272,650	2,334,200	2.7%	2,722,487
	CONDO WAREHOUSE	37	319,250	331,000	3.7%	375,281
	RESEARCH & DEVELOPMENT FACILITY	9	7,078,100	5,360,800	-24.3%	8,336,533
	MARINE SERVICE FACILITY	2	707,300	680,300	-3.8%	680,300
	MARINA (SMALL BOAT)		,	, -		, -
	COMMERCIAL MINIMUM IMPROVEMENT	61	489,300	524,000	7.1%	798,798
	OTHER COMMERCIAL STRUCTURES	112	401,300	380,600	-5.2%	811,859
	ALL CITY	3,191	399,900	385,000	-3.7%	1,122,453
	ALL SUBURBS	2,444	767,600	756,200	-1.5%	1,942,742
	ALL COUNTYWIDE	5,635	525,000	498,800	-5.0%	1,478,227
	* Excludes added improvement, and State assessed railroad and u					

st Excludes added improvement, and State assessed railroad and utility property

 $^{{\}bf *Excludes\ Vacant\ Commercial\ and\ Industrial\ Land\ Parcels}$

CITY OF ST. PAUL COMMERCIAL PROPERTY BY LAND USE CODE

2010 Payable 2011 Assessment VS. 2011 Payable 2012 Assessment

By Land Use Code (LUC) -City of St. Paul only

		2011	2010 Median	2011 Median	Change in Median Value	2011 Average
LUC	Property Use - Land use	Count	Value	Value	2010 to 2011	Value
310	FOOD & DRINK PROCESS PLANTS & STORAGE	10	778,850	778,850	0.0%	1,020,840
320	FOUNDRIES & HEAVY MANUFACT PLANTS	15	1,772,700	1,192,200	-32.7%	2,297,847
330 340	MANUFACTURING & ASSEMBLY LIGHT	1 127	823,100	4,500,000 739,900	-10.1%	4,500,000 1,387,178
350	MANOPACTORING & ASSEMBLT LIGHT	3	023,100	337,100	-10.170	852,467
390	GRAIN ELEVATORS	1	826,400	1,226,400	48.4%	1,226,400
398	INDUSTRIAL MINIMUM IMPROVEMENT	10	1,038,600	372,500	-64.1%	847,320
399	OTHER INDUSTRIAL STRUCTURES	11	332,750	264,400	-20.5%	581,636
410	MOTELS & TOURIST CABINS	7	935,600	935,600	0.0%	
411	HOTELS	8	5,737,500	6,076,200	5.9%	7,654,100
412	NURSING HOMES & PRIVATE HOSPITALS	18	936,900	921,800	-1.6%	2,763,956
413	ASSISTED LIVING	1	1,500,000	1,217,000	-18.9%	1,217,000
419	OTHER COMMERCIAL HOUSING	1	495,000	495,000	0.0%	495,000
420	SMALL DETACHED RETAIL (UNDER 10,000 SF)	411	315,000	298,700	-5.2%	365,672
421	SUPERMARKETS	19	1,492,200	2,080,500	39.4%	2,258,816
422	DISCOUNT STORES & JR DEPT STORES	5	11,400,000	11,000,000	-3.5%	10,623,500
423	MEDIUM DETACHED RETAIL	34	1,149,500	1,063,150	-7.5%	1,458,203
424	FULL LINE DEPARTMENT STORES	3	9,564,250	10,341,100	8.1%	11,526,167
425	NEIGHBORHOOD SHOPPING CENTER	26 10	2,417,200	2,393,750	-1.0%	2,957,046
426 428	COMMUNITY SHOPPING CENTER VETERINARY CLINIC	10	10,280,000 425,550	8,575,500 425,550	-16.6% 0.0%	11,893,990 407,650
428	MIXED RESID/COMMERCIAL	575	295,400	285,300	-3.4%	482,008
430	RESTAURANT, CAFETERIA, AND/OR BAR	128	359,500	325,500	-9.5%	484,959
431	SMALL STRIP CENTER	28	872,500	828,850	-5.0%	983,600
432	CONVENIENCE STORE	73	502,600	475,000	-5.5%	554,247
433	MIXED RETAIL /COMMERCIAL	26	508,200	524,500	3.2%	784,769
434	RETAIL CONDO	5	800,000	800,000	0.0%	833,980
435	DRIVE-IN RESTAURANT/FOOD SERVICE FACILITY	64	614,800	573,500	-6.7%	612,202
437	DAYCARE CENTERS	13	613,800	598,500	-2.5%	641,092
441	FUNERAL HOMES	18	622,850	622,850	0.0%	767,333
442	MEDICAL CLINICS & OFFICES	65	336,150	311,800	-7.2%	609,058
443	MEDICAL OFFICE	24	4,515,250	4,515,250	0.0%	6,163,233
444	FULL SERVICE BANKS	35	1,361,600	1,293,500	-5.0%	1,766,151
447	OFFICE BUILDINGS (1-2 STORIES)	254	425,550	396,000	-6.9%	940,396
448	OFFICE BUILDINGS (3 OR MORE STORIES, WALKUP)					
449	OFFICE BUILDINGS (3 OR MORE STORIES, ELEVATOR)	79	4,133,050	3,893,600	-5.8%	8,913,213
450	CONDOMINIUM OFFICE UNITS	145	220,000	203,000	-7.7%	413,057
451	GAS STATION	17	430,600	407,500	-5.4%	427,618
452	AUTOMOTIVE SERVICE STATION	193 10	310,000	298,700	-3.6%	419,382
453 454	CAR WASHES	29	390,550 243,600	371,050 242,200	-5.0% -0.6%	410,330 324,917
454	AUTO CAR SALES & SERVICE COMMERCIAL GARAGES	1	149,650	55,000	-63.2%	55,000
456	PARKING GARAGE STRUCTURE & LOTS	10	205,700	241,350	17.3%	641,790
457	PARKING RAMP	57	12,000	12,000	0.0%	796,449
460	THEATERS	2	783,100	625,000	-20.2%	625,000
463	GOLF COURSES	13	422,200	474,800	12.5%	3,865,038
464	BOWLING ALLEYS	1	800,650	1,301,300	62.5%	1,301,300
465	LODGE HALLS & AMUSEMENT PARKS	17	343,700	309,300	-10.0%	492,800
479	FLEX INDUSTRIAL BUILDINGS	43	2,628,600	2,537,400	-3.5%	3,390,658
480	COMMERCIAL WAREHOUSES	414	588,300	550,500	-6.4%	1,129,072
481	MINI WAREHOUSE	12	2,084,100	2,096,850	0.6%	2,180,025
482	COMMERCIAL TRUCK TERMINALS	5	1,035,800	1,570,400	51.6%	1,322,880
483	CONDO WAREHOUSE	11	453,100	432,000	-4.7%	571,873
485	RESEARCH & DEVELOPMENT FACILITY	2	5,437,200	5,437,200	0.0%	5,437,200
498	COMMERCIAL MINIMUM IMPROVEMENT	24	340,200	450,000	32.3%	672,838
499	OTHER COMMERCIAL STRUCTURES	66	202,900	192,650	-5.1%	539,962
	ALL CITY	3,191	399,900	385,000	-3.7%	1,122,453

^{*} Excludes added improvement, and State assessed railroad and utility property

^{*} Excludes Vacant Commercial and Industrial Land Parcels

SUBURBAN COMMERCIAL PROPERTY BY LAND USE CODE

2010 Payable 2011 Assessment VS. 2011 Payable 2012Assessment

	By Land Use Code (LUC) -SUBURBAN ONLY			•	Change in Median	
LUC	Property Use - Land Use	2011 Count	2010 Median Value	2011 Median Value	Value 2010 to 2011	2011 Average Value
310	FOOD & DRINK PROCESS PLANTS & STORAGE	7	3,289,150	3,131,600	-4.8%	3,145,957
320	FOUNDRIES & HEAVY MANUFACT PLANTS	3	2,308,900	2,308,900	0.0%	5,029,600
340	MANUFACTURING & ASSEMBLY LIGHT	150	1,385,750	1,307,400	-5.7%	1,998,201
350	INDUSTRIAL WAREHOUSE LIGHT					
370	SMALL MEDIUM SHOPS		927,000			
398	INDUSTRIAL MEDIUM IMPROVEMENTS	4	1,223,300	1,223,300	0.0%	1,236,650
399	OTHER INDUSTRIAL STRUCTURES	7	391,700	450,000	14.9%	2,036,65
410	MOTELS & TOURIST CABINS	14	2,741,600	2,677,750	-2.3%	
411	HOTELS	13	4,200,000	4,000,000	-4.8%	4,639,53
412	NURSING HOMES & PRIVATE HOSPITALS	11	3,291,800	3,291,800	0.0%	3,620,31
415	TRAILER/ MOBILE HOME PARK	25	2,127,400	2,468,500	16.0%	3,364,13
419	OTHER COMMERCIAL HOUSING	1	2,700,000	2,700,000	0.0%	2,700,00
420	SMALL DETACHED RETAIL (UNDER 10,000 SF)	130	409,200	383,600	-6.3%	470,74
421	SUPERMARKETS	11	7,200,000	6,840,000	-5.0%	6,024,47
422	DISCOUNT STORES & JR DEPT STORES	12	11,375,000	11,300,000	-0.7%	11,623,092
423	MEDIUM DETACHED RETAIL	56	2,200,400	2,117,350	-3.8%	2,334,85
424	FULL LINE DEPARTMENT STORES	7	8,265,000	8,265,000	0.0%	6,776,42
425	NEIGHBORHOOD SHOPPING CENTER	56	3,230,000	2,993,750	-7.3%	3,614,03
426	COMMUNITY SHOPPING CENTER	14	14,725,000	11,352,600	-22.9%	13,972,45
427	REGIONAL SHOPPING CENTER	4	62,750,000	61,500,000	-2.0%	63,250,00
428	VETERINARY CLINIC	16	630,450	630,450	0.0%	696,88
429	MIXED RESID/COMMERCIAL	80	384,000	376,600	-1.9%	700,84
430	RESTAURANT, CAFETERIA, AND/OR BAR	82	873,850	841,100	-3.7%	1,040,54
431	SMALL STRIP CENTER	48	837,900	819,150	-2.2%	963,12
432	CONVENIENCE STORE	67	665,000	621,900	-6.5%	746,63
433	MIXED RETAIL/COMMERCIAL	13	932,700	932,700	0.0%	988,66
434	RETAIL CONDO	7	137,700	133,600	-3.0%	156,07
435	DRIVE-IN RESTAURANT/FOOD SERVICE FACILITY	71	720,700	728,600	1.1%	748,42
437	DAYCARE CENTERS	21	866,800	866,800	0.0%	984,64
441	FUNERAL HOMES	11	792,000	792,000	0.0%	980,32
442	MEDICAL CLINICS & OFFICES	39	464,500	444,300	-4.3%	584,46
443	MEDICAL OFFICE	25	3,179,800	3,000,000	-5.7%	3,298,56
444	FULL SERVICE BANKS	43	1,423,400	1,426,600	0.2%	1,618,43
446	CORPORATE CAMPUS	5	80,000,000	80,000,000	0.0%	82,928,54
447	OFFICE BUILDINGS (1-2 STORIES)	222	852,750	850,000	-0.3%	1,854,85
449	OFFICE BUILDINGS (3 OR MORE STORIES, ELEVATOR)	39	5,020,000	4,845,000	-3.5%	5,736,65
450	CONDOMINIUM OFFICE UNITS	313	243,800	219,400	-10.0%	232,18
451	GAS STATION	16	373,100	348,750	-6.5%	497,90
452	AUTOMOTIVE SERVICE STATION	128	588,850	596,300	1.3%	879,18
453	CAR WASHES	11	346,800	340,700	-1.8%	534,60
454	AUTO CAR SALES & SERVICE	45	2,089,550	2,000,000	-4.3%	2,125,56
455	COMMERCIAL GARGAGE	5	1,035,250	711,400	-31.3%	906,02
457	PARKING RAMP		777,500	,11,100	23.273	777,50
458	COMMERCIAL CONDO OUTLOT	1	100	100	0.0%	10
460	THEATERS	3	3,631,800	5,817,400	60.2%	4,590,20
463	GOLF COURSES	10	883,250	883,250	0.0%	7,004,21
464	BOWLING ALLEYS	4	1,172,000	1,047,250	-10.6%	1,101,62
465	LODGE HALLS & AMUSEMENT PARKS	14	629,650	545,400	-13.4%	548,96
403	FLEX INDUSTRIAL BUILDINGS	156	2,425,000	2,364,150	-2.5%	2,850,72
480	COMMERCIAL WAREHOUSES	282	872,700	848,350	-2.8%	1,500,06
481	MINI WAREHOUSE	14	2,680,100	2,392,200	-10.7%	2,539,48
482	COMMERCIAL TRUCK TERMINALS	10	2,978,550	2,909,650	-2.3%	3,422,29
483	CONDO WAREHOUSE	26	309,900	281,850	-2.3 <i>%</i> -9.1%	292,10
		7	7,394,800	5,360,800	-9.1% -27.5%	9,164,91
485	RESEARCH & DEVELOPMENT FACILITY MADINE SERVICE FACILITY	2	7,394,800		-27.5%	
490	MARINE SERVICE FACILITY MARINA (SMALL BOAT)	2	707,300	680,300	-3.8%	680,30
496	MARINA (SMALL BOAT)	37		525,000		900 FO
498	OTHER COMMERCIAL STRUCTURES	37 46	588,500	525,000	0.0%	880,503 1,201,972
499	LUBER LUMINERLIAL STRUCTURES	46	ንልል ንሀሀ	288.200	0.0%	1.701.97

^{*} Excludes added improvement, and State assessed railroad and utility property

^{*} Excludes Vacant Commercial and Industrial Land Parcels

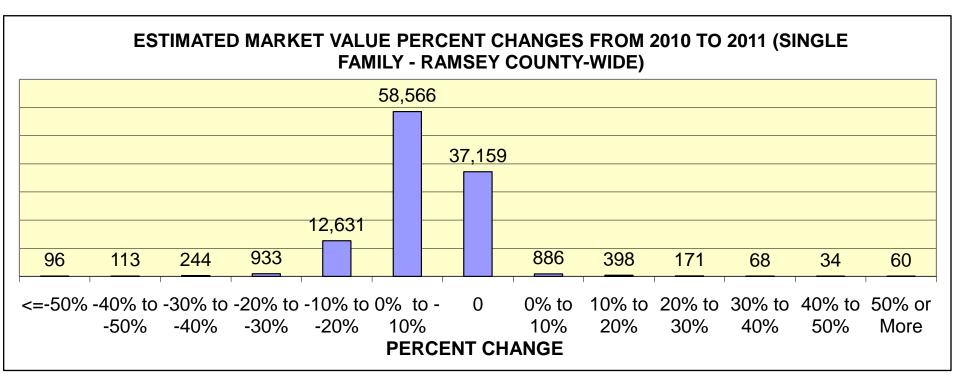
AGGREGATE CHANGE FOR COUNTYWIDE COMMERCIAL VALUES - BY LAND USE CODE

2010 PAYABLE 2011 VS 2011 PAYABLE 2012

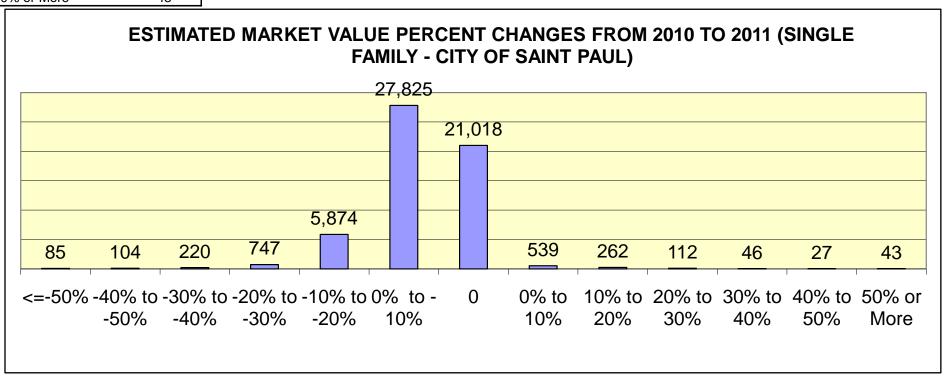
LAND USE CODE	PARCEL COUNT	TOTAL 2010 VALUE	TOTAL 2011 VALUE	AGGREGATE CHANGE
300 INDUSTRIAL LAND	581	142,055,000	145,648,800	2.53%
310 FOOD & DRINK PROCESS PLANTS & STORAGE	17	30,188,500	32,230,100	6.76%
320 FOUNDRIES & HEAVY MANUFACT PLANTS	18	47,918,500	49,556,500	3.42%
330	1		4,500,000	
340 MANUFACTURING & ASSEMBLY LIGHT	277	499,855,000	475,901,800	-4.79%
350 INDUSTRIAL WAREHOUSE LIGHT	3		2,557,400	
370 SMALL MEDUIUM SHOPS	4	927,000	4 000 400	40.400
390 GRAIN ELEVATORS	1	826,400	1,226,400	48.40%
398 INDUSTRIAL MINIMUM IMPROVEMENTS 399 OTHER INDUSTRIAL STRUCTURES	14 18	18,145,100 25,226,300	13,419,800 20,654,600	-26.04% -18.12%
400 COMMERCIAL LAND	1355	362,145,700	356,161,600	-10.12%
410 MOTELS & TOURIST CABINS	21	55,307,800	53,613,500	-3.06%
411 HOTELS	21	116,328,400	121,546,800	4.49%
412 NURSING HOMES & PRIVATE HOSPITALS	29	75,031,700	89,574,700	19.38%
413 ASSISTED LIVING	1	1,500,000	1,217,000	-18.87%
415 TRAILER/ MOBILE HOME PARK	25	82,127,500	84,103,400	2.41%
119 OTHER COMMERCIAL HOUSING	2	3,195,000	3,195,000	0.00%
420 SMALL DETACHED RETAIL (UNDER 10,000 SF)	541	221,443,900	211,487,255	-4.50%
421 SUPERMARKETS	30	108,132,300	109,186,700	0.98%
422 discount stores & jr dept stores	17	206,776,500	192,594,600	-6.86%
423 MEDIUM DETACHED RETAIL	90	187,219,000	180,331,000	-3.68%
424 FULL LINE DEPARTMENT STORES	10	90,465,600	82,013,500	-9.34%
425 NEIGHBORHOOD SHOPPING CENTER	82	300,018,300	279,268,900	-6.92%
426 COMMUNITY SHOPPING CENTER	24	306,063,900	314,554,200	2.77%
427 REGIONAL SHOPPING CENTER	4	255,500,000	253,000,000	-0.98%
428 VETERINARY CLINIC	26	14,030,700	15,226,700	8.52%
429 MIXED RESID/COMMERCIAL	655	347,179,900	333,222,100	-4.02%
430 RESTAURANT, CAFETERIA, AND/OR BAR	210	156,176,600	147,399,600	-5.62%
431 SMALL STRIP CENTER	76	73,142,500 95,161,400	73,771,000 90,484,300	0.86%
432 CONVENIENCE STORE 433 MIXED RETAIL/COMMERCIAL	140 39	32,082,000	33,256,600	-4.91% 3.66%
434 RETAIL CONDO	12	5,302,900	5,262,400	-0.76%
435 DRIVE-IN RESTAURANT/FOOD SERVICE FACILITY	135	89,460,400	92,318,700	3.20%
437 DAYCARE CENTERS	34	28,787,000	29,011,800	0.78%
441 FUNERAL HOMES	29	24,681,900	24,595,600	-0.35%
442 MEDICAL CLINICS & OFFICES	104	61,710,100	62,383,100	1.09%
443 MEDICAL OFFICE	49	237,282,300	230,381,700	-2.91%
444 FULL SERVICE BANKS	78	134,795,900	131,408,100	-2.51%
446 CORPORATE CAMPUS	5	415,707,300	414,642,700	-0.26%
447 OFFICE BUILDINGS (1-2 ST)	476	718,447,000	650,639,000	-9.44%
449 OFFICE BUILDINGS 3 + ST	118	1,014,463,300	927,873,300	-8.54%
450 CONDOMINIUM OFFICE UNITS	458	141,173,200	132,567,300	-6.10%
451 gas station	33	17,483,000	15,235,900	-12.85%
452 AUTOMOTIVE SERVICE STATION	321	201,821,100	193,476,900	-4.13%
453 CAR WASHES	21	11,014,000	9,983,900	-9.35%
454 AUTO CAR SALES & SERVICE	74	104,991,700	105,072,800	0.08%
455 COMMERCIAL GARAGES	6	4,750,000	4,585,100	-3.47%
456 PARKING GARAGE/STRUCTURE	10	6,533,700	6,417,900	-1.77%
457 PARKING RAMP	57	47,693,100	45,397,600	-4.81%
458 COMMERCIAL CONDO OUTLOT	1	00 474 600	100	00.040
460 THEATERS	5	20,474,600	15,020,600	-26.64%
463 GOLF COURSES	23 5	112,867,400 6,305,300	120,287,600 5,707,800	6.57% -9.48%
464 BOWLING ALLEYS 465 LODGE HALLS & AMUSEMENT PARKS	31	17,748,300	16,063,100	-9.46% -9.49%
479 FLEX INDUSTRIAL BUILDINGS	199	547,427,100	590,511,540	-9.49% 7.87%
480 COMMERCIAL WAREHOUSES	696	953,411,300	890,454,900	-6.60%
481 MINI WAREHOUSE	26	63,686,900	61,713,100	-3.10%
482 COMMERCIAL TRUCK TERMINALS	15	44,741,600	40,837,300	-8.73%
483 CONDO WAREHOUSE	37	27,282,600	13,885,400	-49.11%
485 RESEARCH & DEVELOPMENT FACILITY	9	85,145,000	75,028,800	-11.88%
490 MARINE SERVICE FACILITY	2	1,414,600	1,360,600	-3.82%
496 MARINA (SMALL BOAT)		•	•	
498 COMMERCIAL MINIMUM IMPROVEMENT	61	48,194,800	48,726,700	1.10%
499 OTHER COMMERCIAL STRUCTURES	112	105,427,700	90,928,200	-13.75%

st Excludes added improvement, and State assessed railroad and utility property

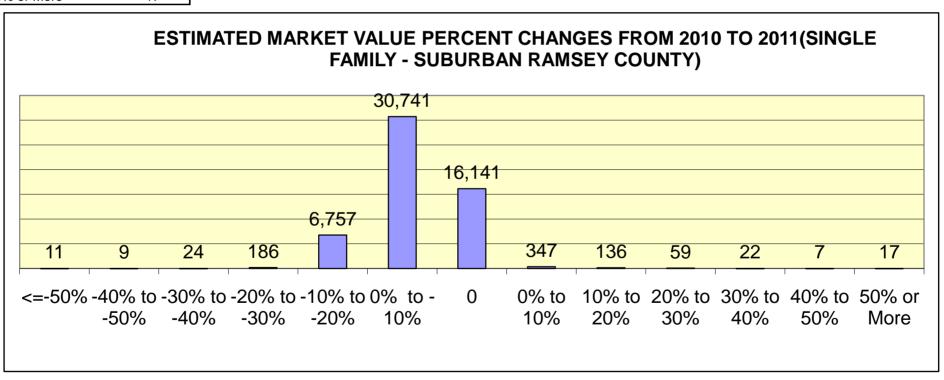
Change in	Mirros la sur se
Change in	Number of
Assessed Value	Parcels
<=-50%	96
-40% to -50%	113
-30% to -40%	244
-20% to -30%	933
-10% to -20%	12,631
0% to -10%	58,566
0	37,159
0% to 10%	886
10% to 20%	398
20% to 30%	171
30% to 40%	68
40% to 50%	34
50% or More	60



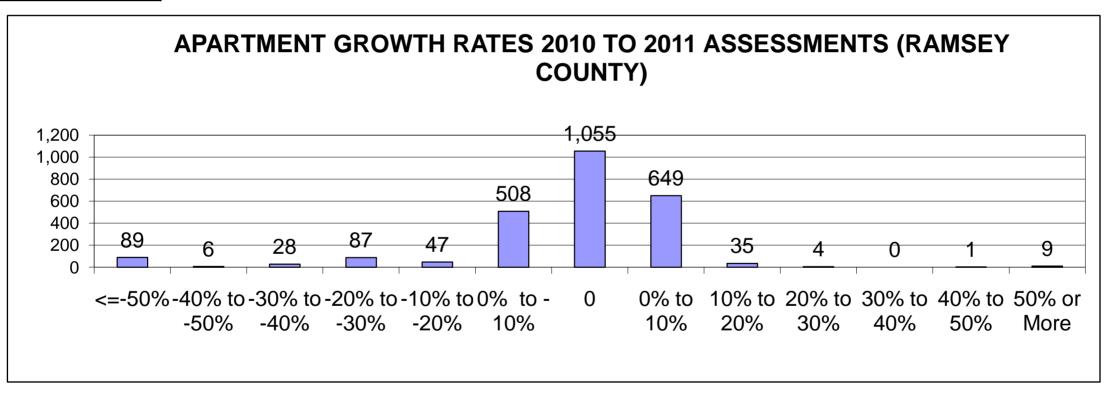
Change in Assessed	Number of
Value	Parcels
<=-50%	85
-40% to -50%	104
-30% to -40%	220
-20% to -30%	747
-10% to -20%	5,874
0% to -10%	27,825
0	21,018
0% to 10%	539
10% to 20%	262
20% to 30%	112
30% to 40%	46
40% to 50%	27
50% or More	43



Change in Assessed	Number of
Value	Parcels
<=-50%	11
-40% to -50%	9
-30% to -40%	24
-20% to -30%	186
-10% to -20%	6,757
0% to -10%	30,741
0	16,141
0% to 10%	347
10% to 20%	136
20% to 30%	59
30% to 40%	22
40% to 50%	7
50% or More	17

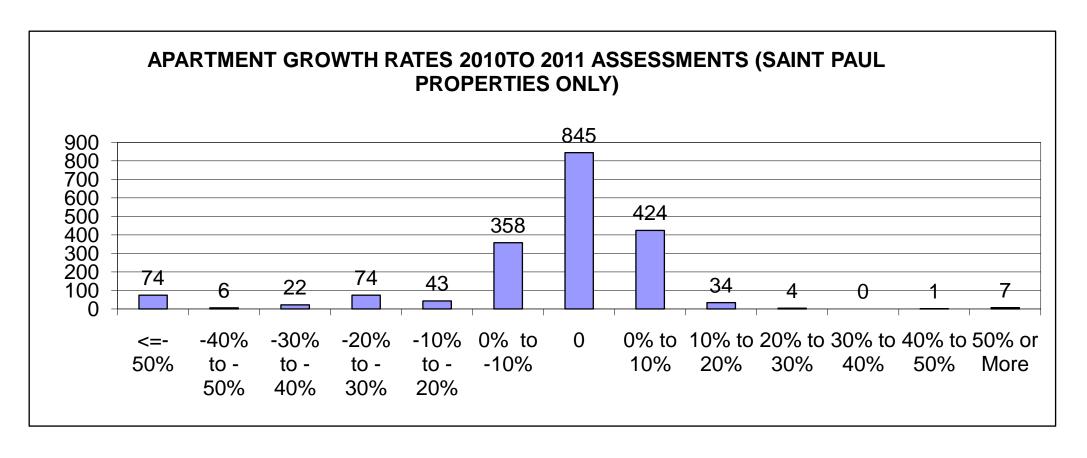


Change in	Number of
Assessed Value	Parcels
<=-50%	89
-40% to -50%	6
-30% to -40%	28
-20% to -30%	87
-10% to -20%	47
0% to -10%	508
0	1,055
0% to 10%	649
10% to 20%	35
20% to 30%	4
30% to 40%	0
40% to 50%	1
50% or More	9

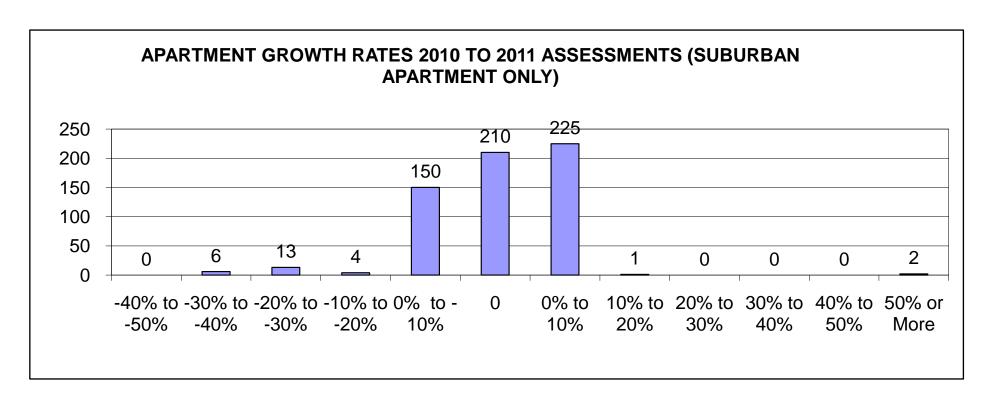


2010 Growth Stratification for St. Paul Apartments

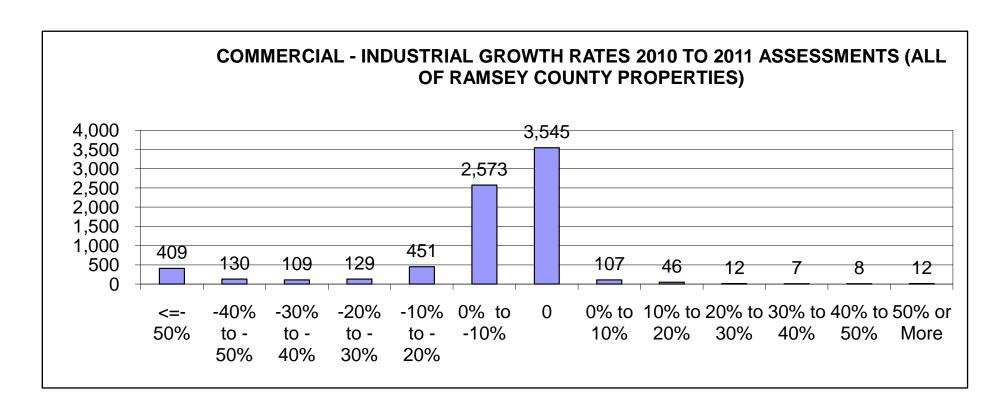
Change in	Number of
Change in	number of
Assessed Value	Parcels
<=-50%	74
-40% to -50%	6
-30% to -40%	22
-20% to -30%	74
-10% to -20%	43
0% to -10%	358
0	845
0% to 10%	424
10% to 20%	34
20% to 30%	4
30% to 40%	0
40% to 50%	1
50% or More	7



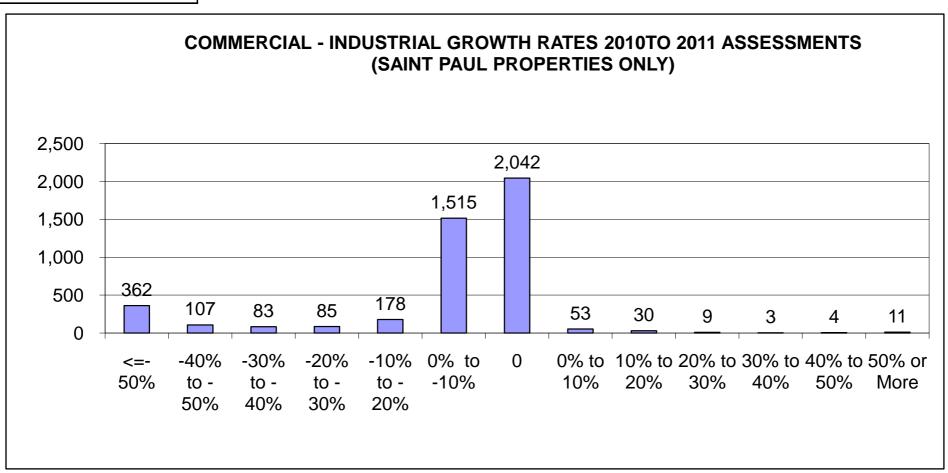
Change in Assessed Value	Number of Parcels
<=-50%	15
-40% to -50%	0
-30% to -40%	6
-20% to -30%	13
-10% to -20%	4
0% to -10%	150
0	210
0% to 10%	225
10% to 20%	1
20% to 30%	0
30% to 40%	0
40% to 50%	0
50% or More	2



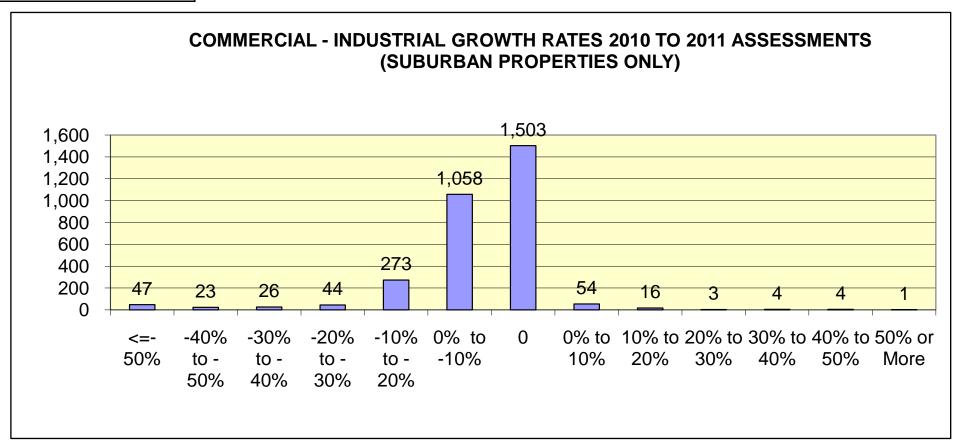
Change in	
Assessed	Number of
Value	Parcels
<=-50%	409
-40% to -50%	130
-30% to -40%	109
-20% to -30%	129
-10% to -20%	451
0% to -10%	2,573
0	3,545
0% to 10%	107
10% to 20%	46
20% to 30%	12
30% to 40%	7
40% to 50%	8
50% or More	12



Change in Assessed Value	Number of Parcels
<=-50%	362
-40% to -50%	107
-30% to -40%	83
-20% to -30%	85
-10% to -20%	178
0% to -10%	1,515
0	2,042
0% to 10%	53
10% to 20%	30
20% to 30%	9
30% to 40%	3
40% to 50%	4
50% or More	11



Change in Assessed Value Parcels <=-50% 47 -40% to -50% 23 -30% to -40% 26 -20% to -30% 44 -10% to -20% 273 0% to -10% 1,058 0 1,503 0% to 10% 54 10% to 20% 16 20% to 30% 3 30% to 40% 4 40% to 50% 4 50% or More 1		
-40% to -50% 23 -30% to -40% 26 -20% to -30% 44 -10% to -20% 273 0% to -10% 1,058 0 1,503 0% to 10% 54 10% to 20% 16 20% to 30% 3 30% to 40% 4 40% to 50% 4	•	
-30% to -40% 26 -20% to -30% 44 -10% to -20% 273 0% to -10% 1,058 0 1,503 0% to 10% 54 10% to 20% 16 20% to 30% 3 30% to 40% 4 40% to 50% 4	<=-50%	47
-20% to -30% 44 -10% to -20% 273 0% to -10% 1,058 0 1,503 0% to 10% 54 10% to 20% 16 20% to 30% 3 30% to 40% 4 40% to 50% 4	-40% to -50%	23
-10% to -20% 273 0% to -10% 1,058 0 1,503 0% to 10% 54 10% to 20% 16 20% to 30% 3 30% to 40% 4 40% to 50% 4	-30% to -40%	26
0% to -10% 1,058 0 1,503 0% to 10% 54 10% to 20% 16 20% to 30% 3 30% to 40% 4 40% to 50% 4	-20% to -30%	44
0 1,503 0% to 10% 54 10% to 20% 16 20% to 30% 3 30% to 40% 4 40% to 50% 4	-10% to -20%	273
0% to 10% 54 10% to 20% 16 20% to 30% 3 30% to 40% 4 40% to 50% 4	0% to -10%	1,058
10% to 20% 16 20% to 30% 3 30% to 40% 4 40% to 50% 4	0	1,503
20% to 30% 3 30% to 40% 4 40% to 50% 4	0% to 10%	54
30% to 40% 4 40% to 50% 4	10% to 20%	16
40% to 50% 4	20% to 30%	3
	30% to 40%	4
50% or More 1	40% to 50%	4
	50% or More	1





Date: 4/25/2011 Item No.: 13.c

Department Approval

City Manager Approval

Storth

Item Description: Consider Amending Forestation Control Ordinance Chapter 706

BACKGROUND

Part of the requirement of the Emerald Ash Borer Preparedness Grant that was received in 2010 is to update the City Forestation Control Ordinance to include Emerald Ash Borer (EAB) and other forest pests. In addition, the ordinance is in need of other language updates.

5

Attached is a proposed update to the current Forestation Control Ordinance Chapter 706. The proposed version is constructed with existing Chapter 706 language in black, new language in red and existing language that is suggested to be removed is struck.

9

Input has been received from the Minnesota Department of Agriculture and the Department of Natural Resources in the development of this proposal.

111213

The proposed ordinance has been reviewed by the Parks and Recreation Commission (the City Tree Board), Public Works, Environment and Transportation Commission and all relevant City Departments.

15 16 17

14

Staff has worked with the City Attorney to develop and finalize appropriate language. The attached ordinance has been reviewed by the City Attorney and is recommended by staff. .

18 19 20

It is anticipated that a brief overview will be provided at your April 25th, 2011 in preparation for a public hearing and final adoption at an upcoming meeting in May, 2011.

212223

POLICY OBJECTIVE

The proposed ordinance is consistent with related city ordinances and applicable state statutes.

242526

FINANCIAL IMPACTS

27 The proposed ordinance does not have a direct financial impact.

28

STAFF RECOMMENDATION

Based on the review and input from the Department of Agriculture, Department of Natural Resources, Public Works, Environment and Transportation Commission, relevant City

Departments, City Attorney and a review and recommendation of the Parks and Recreation Commission (tree board), staff recommends the adoption of the attached Urban Forest Control Ordinance as outlined.

35 36

REQUESTED COUNCIL ACTION

Discuss and comment.

Prepared by: Lonnie Brokke, Parks and Recreation Director

Attachment: Chapter 706 of the City Code with recommended amendments

2	(Proposed ordinance-April 19, 2011)
4	SECTION:
5 6 7	706.01: DECLARATION OF POLICY
8 9	706.0 <mark>21</mark> : PURPOSE
10 11	706.032: DEFINITIONS
12 13	706.043: TREE BOARD
14 15	706.054: JURISDICTION APPLICABILITY
16 17 18	706.065: DESIGNATION AND DUTIES OF CITY FORESTER FORESTATION-MANAGEMENT
19 20 21	706.076: PUBLIC TREE MASTER PLAN OTHER REGULATIONS FOR PLANTING TREES OR REMOVING HERBACEOUS PLANTS OR SHRUBS
22 23 24 25	706.0 <mark>87</mark> : OTHER REGULATIONS FOR PLANTING OR REMOVING TREES, SHRUBS OR HERBACEOUS PLANTS ON PUBLIC PROPERTY DUTIES OF PRIVATE OWNERS
26 27	706.098: DUTIES OF PRIVATE LANDOWNERS ORDER PROCEDURE
28 29 30	706.109: REPORTING DISCOVERY OF SHADE TREE PEST DEVELOPMENT OR REDEVELOPMENT TREE PLANTING
31 32	706.110: REGISTRATION OF TREE CARE FIRMS TREE ORDINANCE FEES
33 34	706.121: STANDARD ABATEMENT ORDER PROCEDURE INTERFERENCE
35 36	706.132: DEVELOPMENT OR REDEVELOPMENT TREE PLANTING EMERGENCIES
37 38	706.14: DECLARATION OF A SHADE TREE PEST
39 40	706.15: SHADE TREE PEST NUISANCES ARE UNLAWFUL
41 42 43	706.16: DECLARED SHADE TREE PESTS, CONTROL MEASURES, AND CONTROL AREAS
44 45	706.17: URBAN FOREST MANAGEMENT TREE ORDINANCE FEES
46 47	706.18: EMERGENCIES
48 49 50	706.19: INTERFERENCE

706.01: DECLARATION OF POLICY: The health of trees in the City of Roseville (City) is threatened by shade tree pests. The loss or ill health of trees growing upon public and private property substantially depreciates the value of property within the city and impairs the safety, environmental benefits, general welfare and convenience of the public. The provisions of this section are adopted as an effort to control and prevent the spread of shade tree pests and to maintain a healthy urban forest, in addition to and in accordance with Minn. Stat. §§ 89.001, 89.01, and 89.51-.64.

706.024: PURPOSE: It is the purpose of this Chapter to protect and promote the public health, safety and general welfare of the people of the City by:

A. Regulating the planting, maintenance and removal of trees, shrubs and herbaceous plants on all public spaces and rights of way.

B. Allowing The licensing of the planting, maintenance, removal and trimming of trees, shrubs and herbaceous plants on public lands by written permission of the city.

C. The inspecting of trees on public and private lands.

D. The controlling of shade tree pests diseases to protect the trees and to prevent and abate hazardous tree conditions and nuisances within the City on public and private lands.

E. Protecting and preserving existing healthy trees.

F. Encouraging the planting of trees for the protection and enhancement of the environment. (Ord. 1107, 12-9-91)

706.032: DEFINITIONS: As used in this Chapter, the following words and terms shall have the meanings ascribed to them in this Section:

BOULEVARD: That property between the edge of the street and the property line (right-of-way line).

DISEASED TREES: Trees afflicted with Dutch elm, oak wilt or other arboracious diseases identified in the City tree plan.

EASEMENT/RIGHT OF WAY: The right to use a defined part of real property held by others for a specific purpose. City-owned, non-boulevard property.

HAZARDOUS TREE: Any tree, as determined by the City Forester, to cause or have the potential to cause harm to city or private property, following the guidelines set forth by the Minnesota Department of Natural Resources (MNDNR).

HERBACEOUS PLANTS: Non-woody plants. Ordinary trees and shrubs.

PROPERTY LINE: The legal boundary of a parcel of land.

PUBLIC TREE MASTER PLANTING PLAN: Official comprehensive tree management plan, including, but not limited to, a planting guide with and regulations outlining

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acceptable allowed and disallowed tree species, planting locations, planting techniques and treatments to limit the spread of shade tree pests and maintain healthy trees.

PUBLIC TREE PERMIT: Written permission given by the City allowing a person(s) to plant, trim, treat or remove a tree, shrub or herbaceous plant on city public land.

RIGHT OF WAY: The surface and space above and below a public roadway, highway, street, cartway, bicycle and public sidewalk in which the City has an interest. including other dedicated rights of way for travel purposes, utility easements and any other real property owned by or under the control of the City.

SHADE TREE PEST: Any vertebrate or invertebrate animal, plant pathogen, or plant in the community threatening to cause significant damage to a shade tree or community forest, as defined by Minn. Stat. § 89.001.

SHRUB: A woody plant at maturity is less than 20 feet tall with multiple stems at the ground or branching within a few feet above ground.

TREE: A woody plant at maturity is 20+ feet tall with a single stem, and unbranched for several feet above the ground. Any self-supporting, woody perennial plant-

TREE TOPPING: Topping and tipping are pruning cuts made indiscriminately on limbs with no regard for placing the cuts near protection zones.

TREE TRIMMING: Recommended trimming and pruning techniques are outlined in the Public City Tree Master Plan. Tree topping is not considered an appropriate tree trimming technique and is specifically prohibited on all public lands. (Ord. 1107, 12-9-91)

706.043: TREE BOARD:

The Parks and Recreation Commission shall act in all matters relating to the advisement of issues contained in this Chapter and all others relating to urban forest management forestation within the City, pursuant to City Code Chapter 203. The process, conditions for appointment and terms shall be the same as those for the Parks and Recreation Commission. (Ord. 1107, 12-9-91)

706.054: JURISDICTION: APPLICABILITY:

A. The city shall have the power to plant, care for, maintain, remove, and replace all trees, shrubs, and herbaceous plantings This Chapter applies to all trees, plants and shrubs located within any street right of ways, parks and public places within the of the City limits.

B. The city shall have control over the planting, care, maintenance, removal and replacement of all and to trees, shrubs and herbaceous plants and shrubs located on private property that constitute a hazard or threat to the public as set forth in this Chapter. (Ord. 1107, 12-9-91)

706.065: DESIGNATION AND DUTIES OF CITY FORESTER:

FORESTATION MANAGEMENT: A. Appointment of City Forester Horticulturist: The Director of Parks and Recreation, or duly authorized employee, shall act as the City Forester Horticulturist to coordinate the activities within the city relating to

B. Authority of City Forester Horticulturist: The City Forester Horticulturist shall have jurisdiction and supervision over all trees, shrubs and herbaceous plants located within street rights of ways, parks and public places of the City, and to trees, shrubs and herbaceous plants and shrubs located on private property that constitute a hazard or threat to the public. (Ord. 1107, 12-9-91; amd. 1995 Code)

C. Duties of City Forester Horticulturist: The City Forester Horticulturist may direct cause the planting, trimming, removal, treatment or other care of any tree, shrub or herbaceous plant of trees on public grounds and may direct the trimming, removal, treatment or other care of any tree, shrub or plant on private property in order where necessary to preserve or restore its condition or to protect the public from damage or injury. The cost of any such work may be assessed against the property on which the tree, shrub or herbaceous plant is located, pursuant to Section 706.12.

D. Public Tree Master Planting Plan: In addition to the other responsibilities under this Chapter, the City Forester Horticulturist shall review prepare a the Public Tree Master Plan Comprehensive Tree Plan regarding all aspects of trees, shrubs and herbaceous plants the planting of trees on public property within the City and the planting of trees on private property where it that may present a health or safety hazard. When approved by resolution of the City Council following a review by the City Tree Board, the Public Works Director and Community Development Director, the Comprehensive Tree Plan and any modifications will be the Official Plan of the City. After the adoption of the Official Plan, no tree planting permit will be issued which does not conform to the Tree Planting Plan. (Note: This stricken language was moved to 706.07.)

E. Tree Planting Plan Contents: The Tree Planting and Maintenance Plan shall address the following matters together with any other matters deemed appropriate by the City Horticulturist:

- 1. List of Acceptable Varieties: The list may provide for the planting of certain varieties or mixes of varieties in certain locations.
- 2. Specifically prohibited plantings.
- 3. Minimum size.
- 4. Grade.
- 5. Method of planting and support.
- 6. Maintenance.
- 7. Recommended trimming and pruning techniques. (Ord. 1107, 12-9-91) (Note: This stricken language was moved to 706.07.)

706.076 PUBLIC TREE MASTER PLAN: OTHER REGULATIONS FOR PLANTING TREES OR REMOVING HERBACEOUS PLANTS OR SHRUBS: E. TREE PLANTING PLAN CONTENTS: The Public Tree Master Planting and Maintenance Plan shall address the following matters together with any other matters deemed appropriate by the City Horticulturist:

- 1. List of aAcceptable vVarieties: The list may provide for the planting of certain varieties or mixes of varieties in certain locations
- 2. Specifically Pprohibited plantings of specific trees, shrubs and herbaceous plants
- 3. Minimum size of plant material
- 4. Grade and quality of plant material
- 5. Method/technique of planting and support
- 6. Maintenance
- 7. Recommended trimming and pruning techniques (Ord. 1107, 12-9-91)
- 8. Recommended acceptable treatment

When approved by resolution of the City Council following a review by the City Tree Board, the Public Works Director and Community Development Director, the Public Comprehensive Tree Master Plan and any modifications will be the Official Plan of the City. After the adoption of the Official Plan, no tree planting permit will be issued which does not conform to the Public Tree Master Planting Plan.

706.087: OTHER REGULATIONS FOR PLANTING OR REMOVING TREES, SHRUBS OR HERBACEOUS PLANTS ON PUBLIC PROPERTY: DUTIES OF PRIVATE OWNERS:

A. Hazard Placement Prohibited: No tree, shrub or herbaceous plant shall be planted, placed or allowed to remain in a place which the City Engineer determines could cause a traffic hazard. Enforcement shall be conducted by the City Forester and the City Engineer.

- B. Boulevard Planting: Trees, shrubs or herbaceous plants or shrubs must be located within the first three (3) feet (3') of the boulevard, measured from the property line. and Plant material shall be consistent with the Public City Tree Master Planting Plan and not in conflict with public plantings based on the judgment of the City Forester Horticulturist. Planting will be by permit only.
- C. Spacing/Placement: Placement of trees, shrubs or herbaceous plants or shrubs must be consistent with Sections 706.076 through 706.089 and the guidelines regulations listed in the Public City Tree Master Planting Plan.
- D. Abuse or Mutilation: No person shall on public property spaces and right of way:
 - 1. Damage, cut, remove, carve, kill or injure trees, shrubs or herbaceous plants without authorization.
 - 2. Trim, prune, remove, spray or otherwise treat trees, shrubs or herbaceous plants without authorization first obtaining a public tree permit.
 - 3. Attach any rope, wire or other contrivance to any tree, shrub or herbaceous plant.
 - 4. Cause or permit any wire charged with electricity or any gaseous liquid or solid substance to come in contact with trees, shrubs or herbaceous plants which are located on, or extend over, any public street, boulevard, park or other public place without a permit.
- E. Public Tree Permits:

- 1. No person shall plant or remove trees, or shrubs, or herbaceous plants on a public boulevard without first obtaining a Public Tree permit from the City Forester Community Development Department.
- 2. The following provisions apply to the issuance of public tree permits for planting trees, shrubs and/or herbaceous plants and shrubs on public property, especially the boulevard:
 - a. Application Data: The application required under this Section shall state the number of trees, shrubs and/or herbaceous plants to be planted, the location, size and specific species of each tree or plant.
 - b. Standards for Issuance: A permit shall be issued after the application has been determined to be in compliance with the Public City Tree Master Planting Plan and the requirements of this Section and related sections by the City Forester Development Review Community.
 - c. Replacement: As a condition to the granting of a tree removal permit, the City Forester Development Review Community may require the applicant to relocate or replace trees, shrubs and/or herbaceous plants to be consistent with the Public City Tree Master Planting Plan.
 - d. Bond Requirements: A posted bond or cash escrow may be required in an amount to be determined by the City Forester Horticulturist conditioned upon satisfactory compliance with the terms of the permit.
 - e. Permit Denial: If a tree planting or removal permit is denied, the reason(s) for denial shall be set forth in writing and given to the applicant, within twenty (20) days of receipt of application.
 - f. Denial Appeal: Any applicant adversely affected by the decision may appeal to the City Tree Board and, finally, to the City Council.
- F. Areas Not Applicable: The provisions of subsection D above shall not apply to:
 - 1. The removal of trees on public easements/rights of way, conducted by, or on behalf of, a Federal, State, County, Municipal or other governmental agency in pursuance of its lawful activities or functions in construction or improvements.
 - 2. The removal of any tree by a public utility when such tree has the reasonable potential of endangering the facility's operation by the utility. (Ord. 1107, 12-9-91)

706.098: DUTIES OF PRIVATE LANDOWNERS ORDER PROCEDURE:

(Note: The **Order Procedure** section was moved to 706.12.) It shall be the duty of any person owning private property to comply with the following:

- A. Planting on Private Property: No person shall plant or allow to be planted on any privately owned property any tree, shrub or herbaceous plant listed in on the Public City Ttree Master Pplan as prohibited.
- B. Acceptable Plant Materials: Acceptable All plant materials shall not have characteristics detrimental to the public welfare such as:

- 1. susceptibility to pests (as determined by the MnDNR, Minnesota Department of Agriculture (MnAg) and the City Forester) disease
- 2. susceptibility to and wind damage
- 3. or a tendency to interfere with utilities
- 4. or a tendency to interfere with public easements or rights of way.
- C. Prohibited Obstructions:
 - 1. Obstructing View: No trees, shrubs or herbaceous plants or shrub shall be planted or allowed to grow so as to obstruct the view of any vehicular traffic on public streets or pathways or pedestrians on public pathways.
 - 2. Utilities: No trees may be planted under or within ten (10) level feet of any overhead utility wire or over or within ten (10) lateral feet of any underground water line.
- D. Trimming of Trees:
 - 1. Private property trees and shrubs must be trimmed so as not to cause a hazard to persons or property on abutting property.
 - 2. All trees and shrubs shall be pruned to sufficient height to allow free passage of pedestrians and vehicular traffic: nine (9) feet (9') over sidewalks and sixteen (16) feet (16') over streets and two (2) feet horizontal distance.

E. Tree Inspection: The City Horticulturist, or any employee designated by the City Manager, may enter on any private lands which may harbor disease or dangerous trees as listed in the official City Tree Plan to inspect trees located on such premises.

- EF. Removal of Pest Infested Diseased or Hazardous Dangerous Trees: Pest infested, or hazardous Diseased and/or insect-ridden trees, dead or injured trees and plants deemed to be a health or safety hazard by the City Forester Horticulturist, or employee designated by the City Manager, must be treated or removed so as not to constitute a health or safety hazard to the public, or to other trees or plants in the City.
- FG. Stockpiling and Storage of Firewood Elm Logs: No person shall stockpile or store wood from a pest-infested tree elm logs with the bark intact without first having obtained a permit to do so. The City Forester Horticulturist, or employee designated by the City Manager, may issue permits, upon proper application, for the stockpiling or storage of such wood logs only between September 15 and April 1 of the following year and only at locations which are specified in the permit.

H. Abatement of Dutch Elm Disease: The City Horticulturist shall cause the infected tree or wood to be removed or otherwise effectively treated so as to destroy and prevent, as fully as possible, the spread of Dutch elm disease fungus and elm bark beetles. Such abatement procedures shall be carried out in accordance with current technical and expert opinions and plans as may be designed by the City Horticulturist. (Ord. 1107, 12-9-91)

706.109: REPORTING DISCOVERY OF SHADE TREE PESTS:

DEVELOPMENT OR REDEVELOPMENT TREE PLANTING (Note: The

DEVELOPMENT OR REDEVELOPMENT TREE PLANTING section has moved to
706.13.) Any owner or occupier of land or any person engaged in tree trimming or
removal who becomes aware of the existence of a public nuisance caused by a shade
tree pest as defined under Section 706.14 shall report the same to the city.

706.110: REGISTRATION OF TREE CARE FIRMS: TREE ORDINANCE FEES (Note: The **TREE ORDINANCE FEES** section has moved to 706.17.)
Any person, firm, or corporation that provides tree care, tree trimming, or removal of trees, limbs, branches, brush, or shrubs for hire must be licensed to work in the City by the Community Development Department.

706.124: STANDARD ABATEMENT ORDER PROCEDURE:

HNTERFERENCE (Note: The **INTERFERENCE** section has moved to 706.19.) When the City Forester Horticulturist determines with reasonable certainty that it is necessary to order the trimming, treatment or removal of trees or plants as authorized in Section 706.097, a written order to correct the condition shall be served.

- A. The City Forester will notify in writing the owner of record or occupant of the premises that a public nuisance exists and order that the nuisance be terminated or abated. The notice may be given in person or by mail. Failure of any party to receive the mail does not invalidate the service of the notice. A copy of the notice shall be filed with the City Forester. Notice Format: Dutch elm disease/oak wilt disease (or other prohibited or dangerous trees as listed in the City tree plan) exist on these premises: __(legal address)__ and all trees marked with a designated symbol must be removed by (data). BY ORDER OF THE CITY MANAGER
- B. Removal Date: The date inserted in the notice in subsection 706.1208A shall be twenty $\frac{1208}{1208}$ A shall be twenty $\frac{1208}{1208}$ A shall be twenty $\frac{1208}{1208}$ A shall be
- C. Appeal: A person receiving said notice may, within five (5) working days of the postmark date of said notice, file an appeal with the City. The appeal will be heard by the City Tree Board and forwarded to the City Council for action within twenty one (21) calendar days following the appeal of said notice.
- D. Summary Removal of Pest-infested Diseased Trees: In the event the trees covered in said notice are not removed, destroyed and/or treated, as provided in subsections 706.1208A through C, within ten (10) calendar days following the denial on an appeal as set forth in subsection 706.1208C, the City Forester Manager, or an authorized City employee, shall cause said trees to be summarily removed, destroyed and/or treated and shall take any other action necessary to prevent the spread of the pest disease or danger to the public.
- E. Cost Responsibility: Any costs of inspecting, removing or treating trees, including any legal expense, shall be itemized and mailed to the owner at the address shown in the records of the County Auditor. In the event said itemized bill is not paid within thirty (30) days, the amount of said costs, plus interest, shall be certified to the proper County officials and collected with the next succeeding five (5) years real estate taxes as provided for in Minnnesota Statute sections 18.023 and 429.101. (Ord. 1107, 12-9-91; amd. 1995 Code)

706.132: DEVELOPMENT OR REDEVELOPMENT TREE PLANTING:

EMERGENCIES (Note: The **EMERGENCIES** section has moved to 706.18.) All development and redevelopment activities within the City of Roseville shall be subject to City Code Chapter 1011.03 regarding minimum landscaping standards.

A. Landscaping Plans: Prior to approval of a building permit, all new residential subdivisions, semi-public, public, commercial/industrial and income-producing residential property (over 2 units) shall be subject to mandatory landscape plan and specification requirements.

B. Design Standards: The landscape plan and specification requirements referenced in subsection 706.9A are those set forth in the adopted City of Roseville Design Standard Regulations [1].

C. Forestation Benefits Education: All persons applying for a building permit, including residential structures containing less than four (4) dwelling units, shall be given printed information supplied by the City Horticulturist outlining the benefits of planting trees and shall be encouraged to plant trees beyond the Code requirements. (Ord. 1107, 12-9-91; amd. 1995 Code)

706.14: DECLARATION OF A SHADE TREE PEST: The City Forester may declare any vertebrate or invertebrate animal, plant pathogen, or plant in the community threatening to cause significant damage to a shade tree or community forest, as defined by Minn. Stat. § 89.001, to be a shade tree pest.

706.15: SHADE TREE PEST NUI SANCES ARE UNLAWFUL: It is unlawful for any person to permit any public nuisance as defined in this section to remain on any premises the person owns or controls within the city. The nuisance may be abated as provided in this ordinance.

706.16: DECLARED SHADE TREE PESTS, CONTROL MEASURES, AND CONTROL AREAS: The City Forester may prescribe control measures to effectively eradicate, control, or manage the shade tree pest, including necessary timelines for action. Shade Tree Pests are to be eradicated, controlled or managed according to best management practices prescribed by the MnAg and the MnDNR. The control area of a shade tree pest is defined as all lands within the boundaries of the city.

706.17: URBAN FOREST MANAGEMENT TREE ORDINANCE FEES:

Fees for all permits and other applicable required City services shall be as established by the City Fee Schedule in Section 314.05. (Ord. 1107, 12-9-91)

706.18: EMERGENCIES:

In case of emergencies involving, but not limited to, tornadoes, windstorms, floods, freezes or other natural disasters, the requirements of this Chapter may be waived by the Mayor or, in the absence of the Mayor, the Acting Mayor. (Ord. 1107, 12-9-91)

706.19: INTERFERENCE: It is unlawful for any person to prevent, delay or interfere with the enforcement of this Chapter by any City official. (Ord. 1107, 12-9-91)

REQUEST FOR COUNCIL DISCUSSION

DATE: 4/25/2011 ITEM NO: 13.d

Department Approval: City Manager Approval:

Item Description: Request by the Roseville City Council to continue the discussion about the

mechanism for regulating accessory dwelling units.

1.0 BACKGROUND

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1.1 At the regular City Council meeting on April 18, 2011, the City Council was asked to 2 take action on two agenda items related to accessory dwelling units (ADUs); an 3 application to approve a particular ADU as a conditional use, and proposed additions to 4 the zoning regulations pertaining to ADUs. While the proposed conditional use was 5 ultimately approved, Councilmembers expressed some concerns about addressing ADUs 6 as conditional uses, preferring to approach them as interim uses instead. The Council 7 then directed Planning Division staff to do some more research into how other 8 communities regulate ADUs and to prepare additional materials for discussing ADUs as 9 interim uses. 10

- Planning Division staff didn't have adequate time to prepare the additional research about ADUs in other communities in time to include meaningful discussion in this report, but more conversation on this topic can be had at the April 25th City Council meeting.
- By their nature, interim uses are explicitly temporary, requiring a property owner to 1.3 14 reapply at regular intervals if the use (an ADU, in this case) is to be continued. This is 15 attractive to Councilmembers because an interim use approval appears to give some 16 greater oversight or control over a particular use than does a more permanent conditional 17 use approval. To the extent that a property owner would need to repeatedly seek 18 reapproval, the interim use process does offer that additional control, but Planning 19 Division staff sees some problems with regulating ADUs as interim uses and believes 20 that conditional use approvals offer nearly as much control. 21

2.0 PROBLEMS WITH THE INTERIM USE APPROACH

2.1 The most fundamental problem with using interim use approvals to regulate ADUs is that, by definition, an interim use is one that is normally prohibited by the zoning code. Based on the way Roseville's zoning code currently works, uses are either allowed (i.e., as principal or accessory uses that are permitted or conditionally permitted), or they're not. A select few, particularly egregious uses are specifically identified as prohibited. All other uses not explicitly allowed or prohibited are simply not addressed in the code and are considered to be implicitly prohibited. Therefore, to regulate ADUs as interim uses, ADUs would have to return to their status as being prohibited and must either be specifically identified as prohibited, or be omitted from the code entirely. Planning Division staff believes that ADUs should be allowed as a way to diversify housing choices in the community, provide affordable housing options, or allow family members

- to care for aging or infirm relatives and, if the Council agrees with this, then prohibiting ADUs would not seem be a productive step toward regulating them in a positive way.
- Even if there's no intellectual qualms about using the interim use process to routinely, 2.2 and more-or-less permanently, allow what is ostensibly a prohibited use, eliminating ADU requirements from the code discards the parameters within which an ADU proposal might be considered. Planning Division staff, the Planning Commission, and the City Council might all agree that a particular ADU could be approved with a set of conditions to include all of the pertinent size and occupancy limits and the design standards that are presently in (or proposed for) the zoning code, but the City could not refuse to accept and act upon an application to utilize something like a motor home or camper as an ADU. Such an application may even become the norm; since the City doesn't need a compelling reason to deny a proposed interim use (which, again, is a prohibited use to begin with), homeowners may reasonably be reluctant to make expensive improvements to their homes if they have no assurance that they'll be allowed to utilize an ADU from one year to the next.

3.0 STRENGTHS OF THE CONDITIONAL USE APPROACH

- 3.1 The conditional use process allows the City to clearly establish the parameters within which an ADU application will be accepted, as well as to codify the requirements that would apply to all ADUs if they're approved. Applications would still necessarily be reviewed to ensure that a particular proposal would not create the sort of negative impacts which the conditional use process guards against, but the City would not have to address the camper-type application used as an example in the preceding paragraph.
- 3.2 Conditional use approvals have a permanence that may impart more confidence to property owners who can then justify making better improvements to their properties that are more harmonious with the surrounding neighborhood. But conditional use approvals are not so permanent as to prevent revocation. A conditional use approval can be revoked at any time that an ADU fails to meet every applicable code requirement or condition of approval; the revocation process is the same public hearing/Council action process as for conferring the approval. For example, if a particular ADU is found at some point in the future to be injurious to the surrounding neighborhood, the City can initiate the process to revoke the approval. If a property owner makes expensive improvements to his/her home to create an ADU, the threat of revocation would seem to be a meaningful incentive to ensure that the ADU continues to meet all of the applicable code requirements.
- 3.3 And, while no specific expiration date can be established in a conditional use approval, the approval can be made to expire if the use is discontinued for a specified period of time. In this event, the approval for an ADU which has been unused for that purpose for the requisite number of months or years can be revoked through exactly the same process as that described above for violations of the code requirements. Even if the City pursues the revocation of a fallow approval, the current and future property owners can be reasonably confident that the conditional use could be reapproved in the future when there are plans to resume occupancy of the ADU.

4.0 SUGGESTED ACTION

The City Council should discuss these issues and provide further direction to staff.

Prepared by: Associate Planner Bryan Lloyd (651-792-7073)

REQUEST FOR COUNCIL ACTION

Date: April 25, 2011

Item No.: 13.e

Department Approval City Manager Approval

Item Description: Discuss City Council and Advisory Commission Packet

Preparation and Distribution

BACKGROUND

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- 3 At the April 11 City Council meeting Councilmember Bob Willmus requested discussion on City
- 4 Council and Advisory Commission packet preparation and delivery to the public on the City's
- 5 website and through distribution to get materials and information out in a timely manner.

6 REQUESTED COUNCIL ACTION

Discuss packet preparation and delivery.

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Prepared by: William J. Malinen

Date: 4/25/11 Item: 13.f

REQUEST FOR COUNCIL ACTION

Date: April 18, 2011

Item No.: 13.h

Department Approval

City Manager Approval

Item Description:

Discuss City Council Attendance at League of Minnesota Cities Conference

1 BACKGROUND

- 2 Each year the League of Minnesota Cities hosts a conference with educational and networking
- opportunities. Experts in a broad range of fields discuss issues of importance to cities.
- 4 Participants share successes and learn from peers. This year the conference is June 15-17 at
- 5 Rochester. Some of the topics at this year's conference include: Creative Service Delivery, Land
- 6 Use Laws and Logic, Trends in Economic Development and New Approaches to Budgeting.

7 POLICY OBJECTIVE

8 Provide an afforbablt training opportunity for councilmembers.

9 **BUDGET IMPLICATIONS**

- The Council has budgeted \$1,070 for Council Training. Cost for attendance is
- \$99 for first time attendees who register by May 6
- \$295 for regular attendees who register by May 6
- \$350 for anyone who registers after May 6
- \$100 for pre-conference workshop who register by May 6
- \$120 for pre-coference workshop who register after May 6

16 STAFF RECOMMENDATION

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Discuss City Councilmember attendance at the League of Minnesota Cities Annual Conference.

18 REQUESTED COUNCIL ACTION

Discuss City Councilmember attendance at the League of Minnesota Cities Annual Conference.

Prepared by: William J. Malinen

Attachments: A: LMC Annual Confernce Flier

LMC Annual Conference and Marketplace

June 15-17 • Rochester, MN Mayo Civic Center Join your colleagues at this year's

Annual Conference and Marketplace
to celebrate all the things that make
our cities great and share ideas for
preserving what we love about our cities





Safe and vibrant neighborhoods. Places to gather and play.

Bustling business areas. Caring community.

It's hard work to make a city feel like home,

but it's worth the time, energy, and love you put into it.

Attend this unique, one-stop-shop conference to learn more about trust and leadership, city budgeting, financial planning and human resource issues, as well as timely topics like creative service delivery, how to encourage public input in your city's decisions, and ways to save money on technology.



You'll leave this conference equipped with the information, tools, and resources you'll need to keep the city you love moving forward.

CONFERENCE OVERVIEW

Wednesday, June 15

7 a.m.-7 p.m.

Registration Open

7:30 a.m.-6 p.m. Clerks' Orientation Conference

9 a.m.-4:30 p.m. **Pre-Conference Workshops**(additional fee)

- Asking Your Police and Fire Chief the Right Questions to Get the Right Answers
- Dealing with Difficult Personalities

6-9 p.m. MWCG/MAOSC Evening Reception

Thursday, June 16

7 a.m.-7 p.m.

Registration Open

7:45 a.m.-4:30 p.m.

Clerks' Orientation Conference

9-11 a.m.

Opening Ceremony, Awards, and Keynote Speaker David Horsager

11:15 a.m.-12:30 p.m.
Concurrent Sessions I

12:30-2:30 p.m.

LMC Awards Luncheon and Annual Meeting

3-4:30 p.m.

2011 Legislative Recap and Policy Preview

4:30-7:30 p.m. Marketplace Event

7:30-10 p.m. **City Night**

Friday, June 17

7 a.m.-12 p.m.

Registration Open

7:30-8:30 a.m. **Hot Breakfast**

7:30-11:30 a.m.

Clerks' Orientation Conference

8:45-10 a.m.

Concurrent Sessions II

10:15-11:30 a.m.

Concurrent Sessions III

11:45 a.m.-1:30 p.m.

Closing Luncheon:
How to Talk with the Public
About City Services and Funding

Register now at www.lmc.org/AC36

PRE-CONFERENCE WORKSHOPS

Wednesday, June 15

9 a.m.-4:30 p.m.

There is an additional fee for these workshops.

ICMA University Workshop

Asking Your Police and Fire Chief the Right Questions to Get the Right Answers

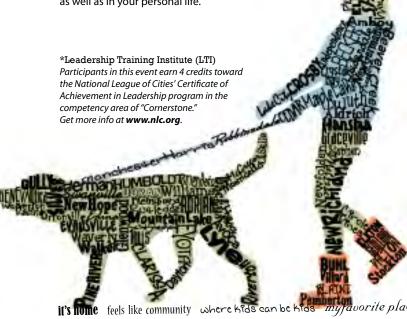
Every city department has to operate effectively and efficiently. But somehow asking the tough questions about police and fire can be hard—the field is filled with jargon, operations are complex, emotions can run high. Two seasoned public safety practitioners, now faculty with the ICMA Center for Public Safety Management, will help you establish goals and priorities, quantify workloads, identify the equipment that is really necessary, and apply strategies to follow the path of continuous improvement.

NLC Leadership Training Institute (LTI) Workshop*

Dealing with Difficult Personalities

Difficult times seem to bring out even more difficult people!

Master new tools and learn new ways to enhance group
collaboration by letting people know that their needs matter. Examine what your hot buttons are and why we often avoid
confrontation. Create positive long-term results. Gain
life skills that you can use in your work as a city official
as well as in your personal life.



CONCURRENT SESSIONS I

Thursday, June 16

11:15 a.m.-12:30 p.m.

Creative Service Delivery

What options are there for innovation and redesign in the way that your city delivers services? Learn about a new resource for local government officials that sets out several redesign approaches. The author of Navigating the New Normal: A Minnesota Local Government Innovation and Redesign Guide will describe a five-step problem-solving approach cities can use in thinking through innovation ideas.

Land Use Law and Logistics

Planning, zoning, and other land use issues can create sticky situations for your city. Make sure you understand your city's land use roles and responsibilities. In this session, you'll review the purpose and process for creating and amending comprehensive plans and zoning ordinances, and get the latest updates about laws related to variances. Plus, learn how the League's online land use training course can save your city money!

Trends in Economic Development

Tax increment financing (TIF) may be your city's ticket to economic development—or maybe not. Get an overview of TIF, discover the new ways cities are using it, and learn why it may or may not be the right approach for your city. If you're new to city government—or simply need a refresher on economic development tools—you'll want to attend this session.

New Approaches to Budgeting

There's more than one way to craft a budget. Discover new ways to fund city services and tools to plan for and develop operating budgets as city budgeting experts share their knowledge and expertise on a variety of budgeting approaches.

Hot Topic Roundtable Conversations

Here's your chance to engage with facilitators and peers on the latest issues facing cities. Choose from among several roundtable topics submitted by conference attendees.

CONCURRENT SESSIONS 2

Friday, June 17

8:45-10 a.m.

Partnering for Success

Regional service delivery is all the rage in these uncertain times. But how do you get started? Learn all about joint powers agreements, including the process for putting one together, important issues to address, and liability concerns that may arise. Hear from city colleagues about their experiences in regional service delivery.

HR Discussion: Tough Times, Tough Decisions

Get the scoop on tough employment issues, including furloughs, layoffs, early retirement incentives, and managing employee performance. During this session, experts will be available to answer questions on a variety of employment challenges in a tough economy.

You Got Questions? We Got Answers!

Haven't you always wanted to know if a husband and wife can really be on a council together? Or what all the fuss is about posting notice for special meetings? These are just two of the common questions that the League researchers will cover in this fun and informative session! Come learn the answers to these and other common questions that the LMC Research Department answers. You will also get to know more about the researchers and what they can do for you and your city.

Analyzing Trends for Long-Term Planning

Surviving in today's economic environment means more than just paying the bills this year—you'll need a plan for the long-term financial viability of your community. Learn how to move to multi-year financial planning; the role of trend analysis in getting you there; and the where, who, and how of getting started.

Mobile Tour: Complete Streets and Public Works Building

In the spring of 2009, Rochester adopted a Complete Streets Policy. During this bus tour, you'll see how implementation of this policy is beginning to transform the design of the city's roadways. Participants will also tour Rochester's new public works facility, and learn how this new facility will streamline department operations and maintenance, and improve service delivery.

CONCURRENT SESSIONS 3

Friday, June 17

10:15-11:30 a.m.

Harnessing the Power of Public Input

Local elected officials and staff often think they need to have all the answers. But recent experience with direct citizen engagement suggests that, with a good process, citizens are happy to lend their insights and perspectives. Learn ways to encourage your citizens to join city officials as partners in facing up to, addressing, and even solving difficult problems.

United We Stand? What Elected Officials Need to Know about Unions

Union missteps by your city can have disastrous long-term effects. What types of decisions do you have to negotiate? What rights does management have? What should you do if your employees are thinking of joining a union? Attend this session to explore these questions, and more.

Affordable Technology for the Non-Geek

If you know nothing (or next to nothing) about technology. this session is for you! You'll explore the pros and cons of various methods of procuring and maintaining your technology environment, and learn more about purchasing from the state contract, cloud computing (what is it and is it right for us?), and how to keep technology cost-effective.

Finding Money for Infrastructure

Streets, sewers, water systems, and parks are vital to your city's economic well-being and quality of life. Yet in difficult times, construction and maintenance of infrastructure can take a back seat to maintaining daily operations. What options do you have for financing infrastructure, who are your potential partners, and how do you get citizen buy-in to invest in these critical community resources?

Hot Topic Roundtable Conversations

Here's another chance to engage with facilitators and peers on the latest issues facing cities. Choose from among several roundtable topics submitted by conference attendees.

NETWORKING OPPORTUNITIES

Here are just a few of the numerous networking opportunities throughout the conference for you to meet and talk with your city colleagues, League staff, and vendors. Whether at meal functions, the marketplace event, roundtable sessions or out on the town, you'll want to take the time to tap the creative minds of others, and share your own ideas.

MWCG/MAOSC Reception with Speaker Patricia Simmons

Wednesday, June 15 6-9 p.m.

Minnesota Women in City Government and the Minnesota Association of Small Cities host a reception with Patricia Simmons, a physician and professor of Pediatrics in the Department of Pediatrics and Adolescent Medicine at the Mayo Clinic, and a member of the University of Minnesota Board of Regents.

Marketplace Event

Thursday, June 16 4:30-7:30 p.m.

We ♥ cities!

Our Marketplace vendors love cities as much as we do! Enjoy heavy hors d'oeuvres, music, and more in the 2011 Marketplace. No other networking event in the state allows you to connect with as many dedicated city vendors. Discover innovative products and services, engage with old friends, and learn how vendors can help make your city a great place to live, work, and play!

City Night

Thursday, June 16 7:30-10 p.m.

"Thursdays on First and Third" Street Festival

Don't miss this year's City Night festivities after the marketplace event! You'll hear live music by the Buckinghams, visit arts and crafts vendors, and enjoy the best in local food and drink during the Rochester Downtown Alliance's ongoing "Thursdays on First and Third" street festival and bazaar. "Thursdays on First and Third" takes place every week during the months of June, July, and August each year and has become known as the-place-to-be for music, food, libation, and fun. Come and join the party in Rochester's vibrant, "happening" downtown!

CLERKS' CONFERENCE

Conference Within a Conference

Clerks' Orientation Conference

Wednesday, June 15-Friday June 17

The League's popular three-day conference for new city clerks will be held during this year's Annual Conference. In addition to the usual orientation program, new clerks will have the opportunity to attend some Annual Conference sessions and networking events. Check out the complete conference agenda for this event designed for new clerks at www.lmc.org/clerks2011.

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LMC Annual Conference and Marketplace

June 15-17 • Rochester, MN Mayo Civic Center

Register now at www.lmc.org/AC36



REQUEST FOR COUNCIL ACTION

Date: April 25, 2011 Item No.: 15.a

Department Approval City Manager Approval

Item Description: Request to Discuss Xcel Energy Resolution

BACKGROUND

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At the April 18, 2011 City Council meeting a resident requested a City Council resolution to 3 support a proposed Xcel Energy rate increase. The resident cited ongoing problems with the 4 power supply in Roseville over the years.

Councilmember Jeff Johnson has requested a discussion of whether the Council draft a resolution of support of a proposed energy rate increase. The resolution would reflect the City's 8 Comprehensive Plan that supports dependable service from utility companies.

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REQUESTED COUNCIL ACTION

Discuss whether the City Council should draft a resolution in support of Xcel Energy's rate 12

increase. 13

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Prepared by: William J. Malinen