



Parks and Recreation Department



To: Mayor, City Council Members and City Manager William Malinen
 Cc: Roseville Parks and Recreation Commission
 From: Lonnie Brokke, Director of Parks and Recreation
 Date: June 14, 2011
 Re: Joint Council/Commission Meeting on June 20, 2011

The Parks and Recreation Commission is looking forward to the joint Commission/City Council Meeting on Monday, June 20, 2011. The survey presentation will be made just prior to the joint meeting. Much of the joint meeting is anticipated to center around the presented results.

Ron Vine, President of Leisure Vision will be at the meeting to provide you with a detailed presentation and answer questions. Your report was delivered on Thursday, June 9th to allow review time prior to the 20th.

The Parks and Recreation Master Plan has been an extensive, thorough; citizen focused and involved process that is approaching significant decision points that will affect the community in the short term and more importantly, the long term. It is anticipated that this night will be to review and provide important direction to the Commission, Citizen Organizing Team, Citizen Implementation Teams and staff.

There have been discussions at the Commission and Organizing Team levels about funding options. It is important for them to understand what the threshold is for the Council to determine what projects (dollars) should/could be done with abatement bonds and what projects (dollars) should/could be done through a referendum.

Should a referendum be desirable, we have been notified by the County that they need the title and text of a ballot questions by August 19, 2011. It would be important to begin working with the City Bond Council as soon as possible. Working back, the timeframe will be as follows:

- June 20th – Joint Meeting
- July 11th – Discuss recommended projects and costs
Decision on comfortable dollar amount
- July 18th – Decision on recommended projects and costs
Discussions with the City Bond Council

1

July 25th – Finalize referendum question and submit to County

2

August 8th – Review and update

3

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5 Thanks for taking the time and interest in meeting with the Commission.