

REQUEST FOR COUNCIL ACTION

Date: July 11, 2011
Item No.: 10.b

Department Approval

City Manager Approval



Item Description: Presentation of City Manager's Draft 2012/2013 Budget and Capital Spending Plan

1 **BACKGROUND**

2 Pursuant to the 2012/13 Budget Work Plan, the City Manager will present the first draft of the
3 2012/13 Budget Expenditure Summary and 2012/13 Capital Spending Plan for tax- and non-tax-
4 supported programs.

5 **POLICY OBJECTIVE**

6 Continue deliberations on the proposed 2012/13 budget.

7 **STAFF RECOMMENDATION**

8 Receive the City Manager's draft 2012/13 Budget Expenditure Summary and 2012/13 Capital
9 Spending Plan for tax- and non-tax-supported programs.

10 **REQUESTED COUNCIL ACTION**

11 Receive the City Manager's draft 2012/13 Budget Expenditure Summary and 2012/13 Capital
12 Spending Plan for tax- and non-tax-supported programs.

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