Date: 1/30/12
Item: 8.c
Finance

Margaret Driscoll

From: Bill Malinen
Sent: Thursday, January 26, 2012 11:11 AM
To: Margaret Driscoll
Subject: 8.c Finance Short and Long Term Goals

-----Original Message-----
From: Chris Miller
Sent: Tuesday, January 24, 2012 1:46 PM
To: Bill Malinen
Subject: Short & Long Term Goals

Bill,

Here is my list of goals for the upcoming Strategic Planning sessions.

Short-Term Goals

v Implement phase II of the utility infrastructure financing package (remaining 50% needed).

v Revisit program priorities and consider eliminating lesser-valued programs to create new funding for higher-valued or underfunded programs.

Long-Term Goals

v Establish sustainable funding mechanisms for the replacement of city information systems, streets, sidewalks, and parking lots.

v Create incentives to foster redevelopment of underutilized properties and to eradicate areas of high-crime concentration.

v Engage industry experts to identify programs and amenities necessary for cities to remain vibrant in the future. i.e. long-term planners, retail experts, housing and transportation officials, etc.

Thanks.

Christopher K. Miller
Finance Director
City of Roseville, MN 55113
651-792-7031