



Short Term Goals - Parks and Recreation Department – 2012-2013

- Successfully complete 2012 Park and Recreation Renewal Program (PRRP)
- Refine the process for 2013-15 Park and Recreation Renewal Program
- Research and implement sustainable methods in areas where appropriate
- Support Maintenance Program to a level needed to maintain current assets as well as future acquisitions
- Redefine Park Improvement Program (PIP) / Capital Improvement Plan (CIP)
- Establish Volunteer Management Program
- Respond to community interests in recreation and wellness opportunities
- Define a strategy for a Community Center – conduct feasibility study
- Update City Comprehensive Plan
- Maintain annual accreditation status and be prepared for full audit in 2014
- Explore the potential for implementing a park board or park service district

Long Term Goals - Parks and Recreation Department – 2013- 2014 -2015

- Execute 2013-15 Park and Recreation Renewal Program Projects
- Expand application of Best Value Procurement concepts
- Support and maintain Forestry Program
- Support Parks and Recreation Management of facilities to a level needed to provide full use
- Pursue local option sales tax to support facilities of regional or statewide significance

Energies and efforts are focused on the following foundations:

- Aligning actions with available resources
- Aligning actions with Imagine Roseville 2025 goals and objectives
- Aligning actions with accreditation standards as a way of doing business
- Aligning actions with Parks and Recreation System Master Plan
- Aligning actions with the Park and Recreation Renewal Program
- Allowing citizens and volunteers to participate in a variety of ways; within the capabilities of effective supervision, to accomplish the provision of facilities and services
- Maintain safe and enjoyable environments to work, play, and visit as overarching goal/plan
- Use Master Plan, Community Survey, Parks and Recreation Survey, HANC Planning Report, OVAL Task Force Report to guide direction
- Appreciation of residents and others
- Invest, divest, collaborate analysis where appropriate and makes sense
- Implement performance measurement system
- City Commissions and City Council ongoing reviews. communications, approvals, etc.

Other

- o Standard identification