



Public Works Department/Engineering

Memo

To: Bill Malinen, City Manager
From: Duane Schwartz, Public Works Director
Date: 1/26/2012
Re: Short and Long Term Public Works Goals

The following are short and long term goals for the Public Works area for discussion:

Short Term

Provide engineering related assistance to the Parks Master Plan Implementation

Update the department strategic plan- ensure adequate resources are available to meet department goals

Capital Improvement Plan implementation-Ensure best use of resources through analysis of condition assessments and tracking of maintenance in asset management program implementation

Long Term

Partnerships- strengthen existing and seek out new partnerships to improve service delivery and reduce costs where feasible

Strengthen customer service-by reviewing existing and documenting new operating policies where appropriate and communicating them to residents

Participate in regional transportation planning efforts-to ensure adequate regional resources are allocated to transit and transportation infrastructure to serve Roseville needs

Continue to improve efficiency and effectiveness of Public Works functions

Improve sustainability through purchases and practices