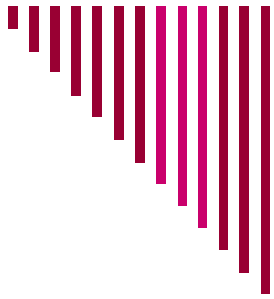


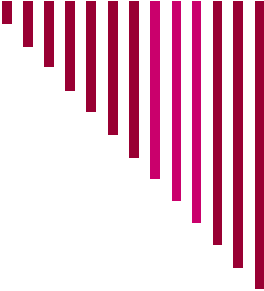


**Report to the
City of Roseville
February, 2012**



“The habits we form in childhood
make no small difference,
but rather they make all the
difference”

Aristotle

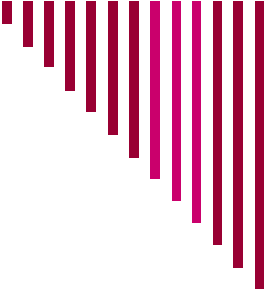


About NYFS

- Three program areas
 - Mental Health
 - Youth Development
 - Day Treatment
- Primary Population: 5-21 year olds
- 4,000 youth, families, individuals
- \$4.1 million annual budget

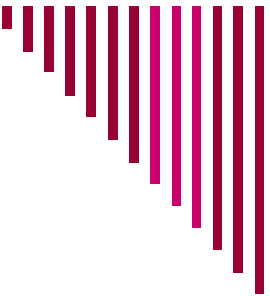
www.nyfs.org

Preparing youth and families for healthy lives



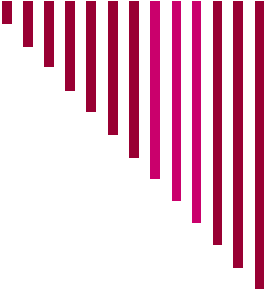
What your support buys

- Services for residents are assured
 - Benefits
 - Educational attainment
 - Effective workforce
 - Citizenship
 - Leverage outside resources
-



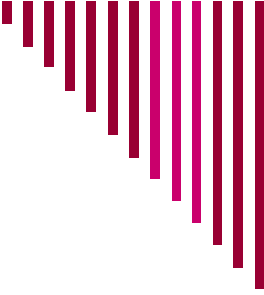
2010-2011 Service Summary

Contracted Services	#	2010	#	2011
Counseling	66	\$67,500	69	\$84,300
Diversion	43	\$16,130	42	\$14,995
Youth Employment	4	\$9,000	0	0
Senior Chore (seniors/youth)	37/4	\$26,920	35/6	\$21,520
Cost of Contracted	154	\$119,550	152	\$120,815
City Contract		\$49,733		\$49,733
Cost of Non Contracted	36	\$197,735	40	\$189,635



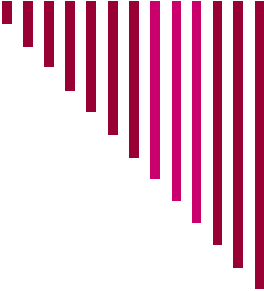
Highlights

- Youth Development Model
 - RCCMHC Fiscal Agent
 - Upgrade PR
 - Balanced Year-end
-



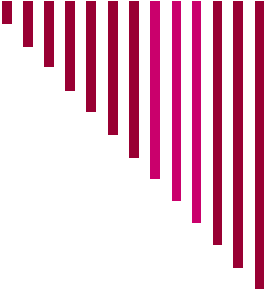
Challenges

- Current Economy
 - Prioritize/Reorganize
 - Evolving program models
 - Changing Community
 - Increasing Diversity
 - Aging households
-



Future

- New Normal
 - White Bear Lake Area Counseling Center
 - Expand funding streams
 - Peter J. King Family Foundation
-



NYFS Partnerships

- **Communities**

Arden Hills, Falcon Heights, Little Canada, Mounds View, New Brighton, North Oaks, Roseville, Shoreview, St. Anthony

- **School Districts**

Centennial, Columbia Heights, Mounds View, North St. Paul/Maplewood/Oakdale, Roseville Area, St. Anthony/New Brighton, Spring Lake Park, White Bear Lake Area

- **Collaborations**

Minnesota Youth Intervention Program Association, North Suburban Gavel Club, Ramsey County Children's Mental Health Collaborative, Roseville Rotary, Shoreview/Arden Hills Rotary, St. Anthony-New Brighton Family Service Collaborative, Suburban Ramsey Family Collaborative, Twin Cities North Chamber of Commerce

- **Faith Community**

- **Businesses**
